

May 22, 2001  
Benicia City Council Agenda  
BENICIA CITY COUNCIL  
BUDGET WORKSHOP  
AGENDA  
CITY COUNCIL CHAMBERS  
MAY 22, 2001  
REGULAR MEETING  
7:00 P.M.  
I. CALL TO ORDER:  
ROLL CALL  
PLEDGE OF ALLEGIANCE

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NOTE: ALL ITEMS ARE FOR COUNCIL DISCUSSION AND/OR ACTION

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II. ADOPTION OF AGENDA:

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NOTE: THE BENICIA CITY COUNCIL WELCOMES CITIZEN PARTICIPATION. WE ASK THAT YOU KEEP YOUR COMMENTS TO ITEMS ON THE AGENDA TO FIVE (5) MINUTES. SHOULD YOU HAVE MATERIAL YOU WISH TO ENTER INTO THE RECORD, PLEASE SUBMIT IT TO THE CITY MANAGER.

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III. COMMUNICATIONS:

A. WRITTEN

B. PUBLIC COMMENT

IV. NEW BUSINESS:

A. REVIEW AND APPROVAL OF CITY OF BENICIA\*2001.2003 BUDGET

<u>DESCRIPTION</u>	<u>SPEAKER</u>	<u>TIME</u>
Introduction & Overview	City Manager	7 - 7.10pm
<u>General Budget</u>		
City Manager	City Manager	7.10-7.15pm
City Attorney	City Attorney	7.15-7.20pm
Administration City Council, City Clerk, Personnel, Non-Departmental, Finance, City Treasurer, Insurance, Economic Development	Finance Director Human Resources Director Economic Development Director	7.20-7.30pm
Library (Including Grants)	Library Director	7.30-7.35pm
Planning (Including CDBG)	Planning Director	7.35-7.45pm

<b>Police (Including Grants)</b>	<b>Police Chief</b>	<b>7.45-7.50pm</b>
<b>Fire (Including Grants)</b>	<b>Fire Chief</b>	<b>7.50-7.55pm</b>
<b>Community Services Parks &amp; Cemetery Building Maintenance Community Service Admin. Landscaping &amp; Lighting Cable TV</b>	<b>Parks &amp; Comm Svcs Director</b>	<b>7.55-8.10pm</b>
<b>Public Works Administration Public Works Building Inspection Public Works Engineering Public Works Street Maintenance Equipment Services, Storm Drains</b>	<b>Public Works Director</b>	<b>8.10-8.20pm</b>
<b>Equipment Replacement</b>	<b>Finance Director</b>	<b>8.20-8.25pm</b>
<b>Human Services</b>	<b>Finance Director</b>	<b>8.25-8.30pm</b>
<b>General Obligation Debt Service</b>	<b>Finance Director</b>	<b>8.30-8.35pm</b>
<b><u>BREAK</u></b>		<b>8.35-8.45pm</b>
<b><u>Capital Improvements</u></b>		
<b>Public Safety Building Construction Street Projects SP Depot Storm Drain Capital License Program Park Dedication Program Intermodal Transportation Center</b>	<b>Police Chief Public Works Director</b>	<b>8.45-8.55pm</b>
	<b>Finance Director Parks &amp; Comm. Svcs. Director Finance Director</b>	
<b><u>Enterprise Funds</u></b>		
<b>Water Utility Wastewater Utility Marina Transit</b>	<b>Public Works Director</b>	<b>8.55-9.15pm</b>
	<b>Finance Director</b>	
<b><u>Closing Comments</u></b>	<b>Mayor, City Manager</b>	<b>9.15-9.30pm</b>

**V. ADJOURNMENT:**