

**June 2, 2009 Regular Meeting
BENICIA CITY COUNCIL
REGULAR MEETING AGENDA
City Council Chambers**

June 2, 2009

7:00 P.M.

Times set forth for the agenda items are estimates.

Items may be heard before or after the times designated.

I. CALL TO ORDER (7:00 P.M.):

II. CLOSED SESSION:

III. CONVENE OPEN SESSION:

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF PUBLIC

IV. ANNOUNCEMENTS/APPOINTMENTS/PRESENTATIONS/ PROCLAMATIONS:

A. ANNOUNCEMENTS:

1. Announcement of action taken at Closed Session, if any.

2. Openings on Boards and Commissions:

Sky Valley Open Space Committee:

One unexpired term to September 30, 2010

One full term to January 31, 2013

Parks, Recreation and Cemetery Commission:

One unexpired term to March 31, 2010

One full term to July 31, 2013

Open Government Commission:

One unexpired term to November 30, 2010

Benicia Housing Authority Board of Commissioners

One full term to July 31, 2013

Library Board of Trustees

One full term to July 31, 2012

Historic Preservation Review Commission

Two full terms to July 31, 2013

Human Services & Arts Board

Two full terms to July 31, 2013

3. Mayor's Office Hours:

Mayor Patterson will maintain an open office every Monday (except holidays) in the Mayor's Office of City Hall from 6:00 p.m. to 7:00 p.m. No appointment is necessary. Other meeting times may be scheduled through the City Hall office at 746-4200.

B. APPOINTMENTS:

C. PRESENTATIONS:

D. PROCLAMATIONS:

[Recognition of United States Army Week, June 8–14, 2009](#)

V. ADOPTION OF AGENDA:

VI. OPPORTUNITY FOR PUBLIC COMMENT:

This portion of the meeting is reserved for persons wishing to address the Council on any matter not on the agenda that is within the subject matter jurisdiction of the City Council. State law prohibits the City Council from responding to or acting upon matters not listed on the agenda.

Each speaker has a maximum of five minutes for public comment. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of your entire group. Speakers may not make personal attacks on council members, staff or members of the public, or make comments which are slanderous or which may invade an individual's personal privacy.

A. WRITTEN COMMENT

B. PUBLIC COMMENT

VII. CONSENT (7:30 P.M.):

Items listed on the Consent Calendar are considered routine and will be enacted, approved or adopted by one motion unless a request for removal or explanation is received from a Council Member, staff or member of the public. Items removed from the Consent Calendar shall be considered immediately following the adoption of the Consent Calendar.

[A. Approval of Minutes of May 19, 2009. \(City Clerk\)](#)

[B. Support for Neighborhood Stabilization Program application. \(Community Development Director\)](#)

In order to receive funds, the City Council must approve submittal of an application to the State of California Department of Housing and Community Development (HCD) to participate in the Neighborhood Stabilization Program (NSP), which provides funds to rejuvenate neighborhoods and communities that have been affected by foreclosure. Benicia has been allocated a total of \$188,624.40 under this program, subject to application approval. This funding would allow the City to improve existing neighborhoods through physical and financial means, including demolition of structures. Initial project ideas include removing the former Scout House located at East L and East 4th Streets and preparing the site for future development, and removing the residence at 550 East G Street, adjacent to the Wastewater Treatment Plant. The application will request that funds may also be used for first-time homebuyer assistance.

Recommendation: Adopt a resolution supporting an application to receive funds under the Neighborhood Stabilization Program offered by the State of California Department of Housing and Community Development.

[C. Support for ABAG FOCUS Program Priority Development Area application. \(Community Development Director\)](#)

A City Council resolution is required to apply for PDA designation. In 2008 ABAG approved a PDA along First Street in Benicia (145 acres). This new application would establish a second PDA in the I-680/Lake Herman Road area (284 acres). PDA designation allows the City to apply for ABAG grants to prepare specific or area plans and related CEQA work, and for capital improvements related to transit, housing, parks and/or infrastructure. The goal of the FOCUS program is to reduce traffic by increasing transportation efficiency and choices, promote economic and fiscal health, protect the environment and enhance existing neighborhoods. PDA designation would not commit the City to a particular course of action. It

could accommodate a variety of transit options, including clean-fuel bus and rail, as directed by Council if and when funding is applied for.

Recommendation: Adopt a resolution supporting the designation of the Northern Gateway Priority Development Area under the FOCUS program.

D. Submittal of an application for a California Library Literacy Service matching Funds Grant. (Library Director)

The California Library Literacy Services (CLLS) Matching Funds grant is made available to libraries in the State of California that offer adult literacy services that meet the grant criteria. The Benicia Public Library has offered adult literacy services through the Adult Literacy and English as a Second Language (ESL) Program since 1987. The program has successfully received grant funding from the CLLS since its inception in 1987, and the Library plans to apply for \$30,943 this fiscal year.

Recommendation: Adopt the resolution authorizing submittal of an application for a California Library Literacy Service Matching Funds Grant for fiscal year 2009/2010 by the Adult Literacy Coordinator and authorizing the Library Director to sign any necessary documents to secure the grant.

E. Acceptance of the Commanding Officer's Quarters Rehabilitation Project, including change orders. (Parks and Community Services Director)

The Commanding Officer's Quarters Rehabilitation project was a seismic retrofit, rehabilitation and historical restoration of a former U.S. Army residence built in 1860. The work to perform this project has been completed to the satisfaction of City staff.

To complete the project it was necessary to move forward with additional change orders. The total cost of the changes orders is \$127,685. These change orders were previously approved in accordance with City policy, Administrative Instructions No. 18. These appropriations will leave a contingency fund balance of \$14,575.

Recommendation: Adopt the resolution accepting the rehabilitation project for Commanding Officer's Quarters, at 1 Commandant's Lane including final change orders, as complete, authorizing the City Manager to sign the Notice of Completion, and authorizing the City Clerk to file said notice with the Solano County Recorder.

F. Approval to waive the reading of all ordinances introduced and adopted pursuant to this agenda.

VIII. PUBLIC HEARINGS (7:40 P.M.):

A public hearing should not exceed one hour in length. To maximize public participation, the council requests that speakers be concise and avoid repetition of the remarks of prior speakers. Instead, please simply state whether you agree with prior speakers.

A. Downtown Historic District Overlay Boundary. (Community Development Director)

The Downtown Historic Overlay District was established in 1990. The district boundaries were not modified until 2009. At the March 17, 2009 meeting, the City Council approved an update to the City's Downtown Historic Resource Inventory, including several district boundary changes, as recommended by the Historic Survey Ad Hoc Committee, the Historic Preservation Review Commission, and the Planning Commission. The original district boundary was expanded to include a new exclave on East K Street, 327 Gull Point Court, and 470 West J Street. The boundary was not changed around 410 and 420 West K Street. Based

on property owners' concerns, the district boundary around 410 and 420 West K Street is being reconsidered.

Recommendation: Continue this item to the June 16, 2009 City Council meeting, as this item was per the request of Council Member Hughes, and he is not able to attend the June 2, 2009 Council meeting.

B. Public Hearing for City of Benicia Landscaping and Lighting District Fiscal Year 2009-10. (Finance Director)

The items scheduled for consideration at this meeting will complete the process for levying assessments for fiscal year 2009-10 through the Solano County Auditor-Controller's Office and to collect assessments with property tax bills. Should the City Council conclude, after receiving comments from interested parties during the public hearing, that any assessment should be amended, no action should be taken on the resolution ordering the maintenance of existing improvements. Staff will then modify the report as directed and bring the matter back for final approval on July 7, 2009. However, this matter must be concluded prior to August 4, 2009 to meet filing deadlines with the Solano County Assessor/Recorder's Office. On May 5, 2009, the City Council directed staff to begin meeting with property owners in the Citywide Residential District and the Fleetside Industrial District to address the financial imbalance caused by fixed assessments and rising costs over the past two decades.

Recommendation: 1) City Council conduct the public hearing as set by Resolution No. 09-43 to receive oral statements or written comments concerning the subject district for fiscal year 2009-10 and ordering the levy and collection of assessments for fiscal year 2009-10; and 2) At the conclusion of the public hearing, adopt the attached resolution ordering the maintenance of existing improvements in all five zones of the District, confirming the Assessment Diagram, approving the Engineer's Report, and ordering the levy and collection of certain assessments for the City of Benicia Landscaping and Lighting District, fiscal year 2009-10.

IX. ACTION ITEMS (9:00 P.M.):

A. Campaign ordinance regarding contribution and voluntary spending limits. (City Attorney)

At the May 19, 2009 City Council meeting, the Council requested that an ordinance be drafted to provide for contribution limits and voluntary expenditure limits. Council requested that the ordinance be presented at the June 2nd Council meeting so that it could take effect prior to the November elections. This ordinance has been drafted with the assistance of Steve Churchwell. The ordinance is drafted so that the contribution limits apply to candidates for mayor, council, city clerk and city treasurer. The voluntary expenditure limits only apply to candidates for mayor or the council. Similarly, the debate provisions would only apply to mayor and council races.

Recommendation: Introduce the ordinance adding a new Chapter 1.42 (Contribution and Voluntary Spending Limits) to establish a \$250 contribution limit, restrict loans for council elections unless they are from a regular financial institution, regulate the use of personal funds in an election, establish voluntary spending limits and to provide for a city sponsored debate.

X. INFORMATIONAL ITEMS:

A. City Manager Reports

XI. COUNCIL MEMBER REPORTS:

XII. ADJOURNMENT (10:00 P.M.):

Public Participation

The Benicia City Council welcomes public participation.

Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter jurisdiction of the agency and which is not on the agency's agenda for that meeting. The City Council allows speakers to speak on non-agendized matters under public comment, and on agendized items at the time the agenda item is addressed at the meeting. Comments are limited to no more than five minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and matters may be referred to staff for placement on a future agenda of the City Council.

Should you have material you wish to enter into the record, please submit it to the City Manager.

Disabled Access

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact Valerie Ruxton, the ADA Coordinator, at (707) 746-4211. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Meeting Procedures

All items listed on this agenda are for Council discussion and/or action. In accordance with the Brown Act, each item is listed and includes, where appropriate, further description of the item and/or a recommended action. The posting of a recommended action does not limit, or necessarily indicate, what action may be taken by the City Council.

Pursuant to Government Code Section 65009, if you challenge a decision of the City Council in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. You may also be limited by the ninety (90) day statute of limitations in which to challenge in court certain administrative decisions and orders (Code of Civil Procedure 1094.6) to file and serve a petition for administrative writ of mandate challenging any final City decisions regarding planning or zoning.

The decision of the City Council is final as of the date of its decision unless judicial review is initiated pursuant to California Code of Civil Procedures Section 1094.5. Any such petition for judicial review is subject to the provisions of California Code of Civil Procedure Section 1094.6.

Public Records

The agenda packet for this meeting is available at the City Manager's Office and the Benicia Public Library during regular working hours. To the extent feasible, the packet is also available on the City's web page at www.ci.benicia.ca.us under the heading "Agendas and Minutes." Public records related to an open session agenda item that are distributed after the agenda packet is prepared are available before the meeting at the City Manager's Office located at 250 East L Street, Benicia, or at the meeting held in the Council Chambers. If you wish to submit written information on an agenda item, please submit to the City Clerk as soon as possible so that it may be distributed to the City Council.

 [IV-D Proclamation.pdf](#)

 [VII-A Minutes.pdf](#)

-  [VII-B Neighborhood Stabilization Application.pdf](#)
-  [VII-C ABAG Application.pdf](#)
-  [VII-D Library Grant Application.pdf](#)
-  [VII-E COQ Project Acceptance.pdf](#)
-  [VIII-A Historic Overlay Continuation.pdf](#)
-  [VIII-B Public Hearing.pdf](#)
-  [IX-A Campaign Ordinance.pdf](#)



PROCLAMATION

IN RECOGNITION OF UNITED STATES ARMY WEEK JUNE 8 – 14, 2009

WHEREAS, the United States Army was established by the First Continental Congress on the 14th day of June, 1775; and

WHEREAS, the United States Army exists to defend the freedom of our citizens and our nation's security interests; and

WHEREAS, many citizens of Benicia have served their nation and given the ultimate sacrifice in defense of our freedoms, as members of the United States Army; and

WHEREAS, it is proper to recognize the United States Army annually on its birthday, and to thank those who have served and those who are presently serving.

NOW, THEREFORE, BE IT RESOLVED THAT I, Elizabeth Patterson, Mayor of the City of Benicia, on behalf of the City Council, do hereby recognize the Army's birthday and declare June 8 – 14, 2009 as UNITED STATES ARMY WEEK in the City of Benicia, and encourage all citizens to join with me in this salute to express our gratitude to those who have served and those who are now serving to protect our nation and its freedom.

Elizabeth Patterson, Mayor
June 5, 2009



MINUTES OF THE
REGULAR MEETING – CITY COUNCIL
MAY 19, 2009

The regular meeting of the City Council of the City of Benicia was called to order by Mayor Elizabeth Patterson at 7:00 p.m. on Tuesday, May 9, 2009 in the City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

ROLL CALL:

Present: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor Patterson

Absent: None

PLEDGE OF ALLEGIANCE:

Mayor Patterson led the pledge to the flag.

FUNDAMENTAL RIGHTS:

A plaque stating the Fundamental Rights of each member of the public is posted at the entrance to the Council Chambers per Section 4.04.030 of City of Benicia Ordinance No. 05-6 (Open Government Ordinance).

ANNOUNCEMENTS/APPOINTMENTS/PRESENTATIONS/PROCLAMATIONS:

ANNOUNCEMENTS:

Openings on Boards and Commissions:

- Sky Valley Open Space Committee:
One unexpired term to September 30, 2010
One full term to January 31, 2013
- Parks, Recreation and Cemetery Commission:
One unexpired term to March 31, 2010
- Open Government Commission:
One unexpired term to November 30, 2010

Mayor's Office Hours:

Mayor Patterson will maintain an open office every Monday (except holidays) in the Mayor's Office of City Hall from 6:00 p.m. to 7:00 p.m. No appointment is necessary. Other meeting times may be scheduled through the City Hall office at 746-4200.

APPOINTMENTS:

None

PRESENTATIONS:

Announcement of the Earth Day "Help Keep the Air Clean" Coloring Contest Winners:

Mayor Patterson presented the following students with awards: Morgan Rowles, Damani Chadly, Allison Keefee, Sarah Nay, Nathan Damiah, Natalie Lorz, Karah Fisher, Samantha DeGavre, Madison Lammert, Devin Jack Haber, and Jennifer Eleccion.

Presentation from Youth Action Coalition:

Pastor Jerry Pollard reviewed a PowerPoint presentation titled 'Benicia Youth Action Coalition'. Reverend Pollard reviewed the Youth Action Coalition's (YAC) mission statement, strategic plan and reorganization, vision statement, Benicia Youth Action Coalition/City Team, programs and initiatives, funding, and looking to the future.

PROCLAMATIONS:

- Recognition of Museum Month
- Recognition of National Safe Boating Week
- National Public Works Week

Mayor Patterson announced Dan Schiada, Director of Public Works', upcoming retirement. On behalf of the City, Mayor Patterson thanked him for his service to the City.

Jim Erickson, City Manager, thanked Mr. Schiada for his leadership and dedication to the City.

ADOPTION OF AGENDA:

Mr. Erickson discussed item VII-E. He clarified that the end of the contract was the summer of 2010. He discussed the City's ability to direct the contractor on when and where to get started. The City felt that based on the relationship with its current contractor, it did not have a problem directing the new contractor on where and when to start.

On motion of Council Member Schwartzman, seconded by Council Member Hughes, the Agenda was adopted as presented, on roll call by the following vote:

Ayes: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor
Patterson

Noes: None

OPPORTUNITY FOR PUBLIC COMMENT:

WRITTEN:

Various items submitted (copies on file).

PUBLIC COMMENT:

1. Sue Fisher-Jones, Public Relations Manager, Valero – Ms. Fisher-Jones updated the City regarding timely communications on issues such as odor, noise, etc. She apologized for recent odor events that took place. Valero is working closely with the BAAQMD on those issues. Valero will keep the City in the loop regarding the findings. She discussed the role of Valero's shift supervisors regarding timely communications with the City's dispatch personnel when events take place. Valero is working on developing communication pieces and strategies for emergencies.

Mayor Patterson discussed the need for Valero to come back to Council, report on the last incident, and include information about the range of the health effects of that.

2. Rick Ernst – Mr. Ernst discussed the City’s new email notification system, submitting suggestions to the City, the suggestion box on the City’s web page, and the possibility of having a brochure explaining how citizens could make suggestions to the City.
3. Vice Mayor Campbell – Vice Mayor Campbell announced that the Benicia Historical Society would be having its Memorial Day service at the old military cemetery at 10:00 a.m. on 5/25/09.
4. Council Member Schwartzman – Council Member Schwartzman discussed an incident that was reported a week ago Sunday in the Police Blotter of the Benicia Herald regarding thefts from unlocked vehicles. He urged citizens to lock their vehicles.

CONSENT CALENDAR:

Council pulled items VII-A, VII-C, and VII-D.

On motion of Council Member Schwartzman, seconded by Council Member Hughes, the Consent Calendar was adopted as amended, on roll call by the following vote:

Ayes: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor
Patterson

Noes: None

Council approved the denial of the claim against the City by Anna Whitney and referral to insurance carrier.

RESOLUTION 09-44 - A RESOLUTION AWARDED A CONTRACT EXTENSION TO PROVIDE SERVICES FOR WEED ABATEMENT AND FIRE BREAKS OF CITY OWNED PROPERTIES AND OPEN SPACE AREAS FOR THE TERM OF THE CONTRACT EXTENSION TO A & L SERVICES, INC. AND AUTHORIZING THE CITY MANAGER TO SIGN THE CONTRACT ON BEHALF OF THE CITY

Approval to waive the reading of all ordinances introduced and adopted pursuant to this agenda.

(END OF CONSENT CALENDAR)

Council took the following actions:

Approval of Minutes of April 28, 2009, April 29, 2009, and May 5, 2009:

Mayor Patterson requested that the talking points be added to the Sustainability Working Group presentation and the Open Government Commission presentation.

On motion of Council Member Hughes, seconded by Vice Mayor Campbell, Council approved the Minutes of April 28, 2009 as amended, the Minutes of April 29, 2009 as presented, and the minutes of May 5, 2009 as amended, on roll call by the following vote:

Ayes: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor
Patterson

Noes: None

Approval of an agreement with Hanson Bridgett for legal services related to the lawsuit filed by Vernon and Mona Lemings:

Council Member Hughes inquired about the criteria ABAG used when making the determination whether or not to defend the City.

Kat Wellman, Contract Attorney, stated that she would look in the file to see if ABAG provided a reason for why they denied the claim.

On motion of Council Member Hughes, seconded by Council Member Schwartzman, Council approved an agreement with Hanson Bridgett for legal services related to the lawsuit filed by Vernon and Mona Lemings, on roll call by the following vote:

Ayes: Council Members Hughes, Ioakimedes, Schwartzman, and Mayor Patterson

Noes: None

Abstain: Vice Mayor Campbell

Adopt the resolution finding a severe fiscal hardship will exist if additional city property tax funds are seized and additional unfunded mandates are adopted by the State of California:

Mayor Patterson discussed the problem with the State's imbalance of revenues and expenditures, and the deplorable notion that the State could come after City funds. She clarified language in the resolution regarding 'strongly urges the State legislature and Governor to suspend the enactment of any new mandates on local governments until such time as the economy has recovered...' She stated that you have to be careful what wish for. On some water quality issues, the City has the ability to collect the increased cost of meeting those water quality standards because of its fees. The State has no such structure. There were some other aspects that troubled her as well. We are saying to the State "Don't do this to us. One size does not fit all."

RESOLUTION 09-45 - A RESOLUTION FINDING A SEVERE FISCAL HARDSHIP WILL EXIST IF ADDITIONAL CITY PROPERTY TAX FUNDS ARE SEIZED AND ADDITIONAL UNFUNDED MANDATES ARE ADOPTED BY THE STATE OF CALIFORNIA

On motion of Schwartzman, seconded by Council Member Hughes, the above Resolution was adopted, on roll call by the following vote:

Ayes: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor Patterson

Noes: None

PUBLIC HEARINGS:

None

ACTION ITEMS:

Consideration of mid-cycle budget adjustments for Fiscal Years 2007-2009:

Rob Sousa, Finance Director, reviewed the staff report. He reviewed a PowerPoint presentation (copy on file).

Mayor Patterson discussed policy issues that might come up as a result of the report, the City's investment program, and the good job the Audit and Finance Committee was doing.

Council Member Schwartzman discussed the statement made by Staff regarding title companies holding monies, and replacement funds.

Council Member Hughes and Staff discussed the forecasted operational savings, the lack of levers that could be pulled to balance the budget, labor related costs in the City's budget, concerns regarding page IX-A-9 (snow day), and equipment replacement costs.

Mayor Patterson discussed the policy issue regarding spending some reserves to fund issues such as repair and maintenance accounts.

Council Member Ioakimedes and Staff discussed BUSD utilities (water only), and funding for the Commanding Officer's Quarters.

Council Member Schwartzman and Staff discussed PERS, and the City's retirement stabilization fund.

Mayor Patterson discussed the need for the City to consider the fact that business as usual will not work in today's economy, and the City's deteriorating roads.

Vice Mayor Campbell and Staff discussed IX-A-3 and IX-A-4, property tax funds from the State, when the City might have to go into its reserves to maintain its services, possibly having to use the reserves dollar for dollar for every dollar the State takes away from the City (8%), and possibly having to drop down to a 15-17% reserve.

Council Member Hughes and Staff discussed the State's repayment schedule for the 8% cut.

Council Member Schwartzman and Staff discussed using reserves to fund a level of operation, and the big decisions Council would have to make in the upcoming budget meetings.

Vice Mayor Campbell requested staff let Council know what the absolute limit the City could cut and maintain its services, and at what point then would Council have to start going into the reserves. Then, Council could start planning and have a strategy for the first six months of the next fiscal year. He would still like the City to look at doing the Scout wing at the Community Center.

Public Comment:

None

RESOLUTION 09-46 - A RESOLUTION APPROVING ADJUSTMENTS TO THE MUNICIPAL BUDGETS FOR FISCAL YEAR 2008-2009

DRAFT

On motion of Council Member Hughes, seconded by Council Member Schwartzman, the above Resolution was adopted, on roll call by the following vote:

Ayes: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor Patterson

Noes: None

INFORMATIONAL ITEMS:

Reports from City Manager:

None

Council Member Committee Reports:

1. Mayor's Committee Meeting – (Mayor Patterson) - Next Meeting Date: May 20, 2009
2. Association of Bay Area Governments (ABAG) - (Mayor Patterson & Vice Mayor Campbell) - Next Meeting Date: October 22, 2009
3. Finance, Audit & Budget Committee - (Vice Mayor Campbell & Council Member Schwartzman) - Next Meeting Date: May 29, 2009
4. League of California Cities - (Mayor Patterson & Council Member Schwartzman) - Next Meeting Date: July 30, 2009
5. School Liaison Committee - (Council Members Ioakimedes & Hughes) - Next Meeting Date: June 11, 2009
6. Sky Valley Open Space Committee - (Vice Mayor Campbell & Council Member Ioakimedes) - Next Meeting Date: August 5, 2009
7. Solano EDC Board of Directors - (Mayor Patterson & Council Member Ioakimedes) - Next Meeting Date: July 23, 2009
8. Solano Transportation Authority (STA) - (Mayor Patterson & Council Member Schwartzman) - Next Meeting Date: June 10, 2009
9. Solano Water Authority/Solano County Water Agency and Delta Committee - (Mayor Patterson & Vice Mayor Campbell) - Next Meeting Date: June 11, 2009
10. Traffic, Pedestrian and Bicycle Safety Committee - (Vice Mayor Campbell & Council Member Hughes) - Next Meeting Date: July 16, 2009
11. Tri-City and County Regional Parks and Open Space - (Vice Mayor Campbell & Council Member Hughes) - Next Meeting Dates: Citizen's Advisory Committee – May 20, 2009
12. Valero Community Advisory Panel (CAP) – (Council Member Hughes) - Next Meeting Date: To be determined.
13. Youth Action Task Force - (Council Members Ioakimedes & Schwartzman) - Next Meeting Date: May 27, 2009
14. ABAG/CAL FED Task Force/Bay Area Water Forum - (Mayor Patterson) - Next Meeting Date: May 25, 2009

COUNCIL MEMBER REPORTS:

Request to agendize consideration of support for SB 435:

Mayor Patterson discussed how much motorcycles contribute to smog.

DRAFT

On motion of Council Member Hughes, seconded by Council Member Schwartzman, Council agreed to agendize Consideration of Support for SB 435 on a future agenda, on roll call by the following vote:

Ayes: Council Members Campbell, Hughes, Ioakimedes, Schwartzman, and Mayor
Patterson

Noes: None

Request to agendize consideration of campaign spending limit:

Council Member Ioakimedes and Vice Mayor Campbell met and came up with some numbers that they agreed on. They would like to share it the rest of the Council.

Council discussed PACS, non-monetary contributions vs. monetary contributions, contribution limits, city sponsored debates, loans to candidates, the need to get this on the agenda fairly quickly (due to election deadlines), possibly discussing the issue at the next Council meeting, the date the petition and signatures have to be certified (8/4/09), short timeline, possibly putting the item on the first Council agenda in June, how the first and second readings of ordinance are handled, Council Member Hughes' not being able to attend the 6/2/09 meeting, and the need to have options available at the first reading of the proposed ordinance.

Kat Wellman, Contract Attorney stated that she preferred detailed discussion not take place tonight. Vice Mayor Campbell and Council Member Ioakimedes will get information to Ms. Wellman so she could see if she could come up with something.

On motion of Council Member Hughes, seconded by Council Member Schwartzman, Council agreed to agendize consideration of campaign spending limit on an agenda in June 2009, on roll call by the following vote:

Ayes: Council Members

Noes:

ADJOURNMENT:

Mayor Patterson adjourned the meeting at 9:04 p.m.

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 2, 2009
CONSENT CALENDAR**

DATE: May 20, 2009
TO: City Manager
FROM: Community Development Director
SUBJECT: **SUPPORT FOR NEIGHBORHOOD STABILIZATION PROGRAM APPLICATION**

RECOMMENDATION:

Adopt a resolution supporting an application to receive funds under the Neighborhood Stabilization Program offered by the State of California Department of Housing and Community Development.

EXECUTIVE SUMMARY:

In order to receive funds, the City Council must approve submittal of an application to the State of California Department of Housing and Community Development (HCD) to participate in the Neighborhood Stabilization Program (NSP), which provides funds to rejuvenate neighborhoods and communities that have been affected by foreclosure. Benicia has been allocated a total of \$188,624.40 under this program, subject to application approval. This funding would allow the City to improve existing neighborhoods through physical and financial means, including demolition of structures. Initial project ideas include removing the former Scout House located at East L and East 4th Streets and preparing the site for future development, and removing the residence at 550 East G Street, adjacent to the Wastewater Treatment Plant (see attached maps). The application will request that funds may also be used for first-time homebuyer assistance.

GENERAL PLAN:

Relevant goals and policies from the General Plan include:

- Goal 2 (Housing Element)– Promote the development of an adequate supply and mix of housing to meet existing and future housing needs.
- Goal 4 (Housing Element) – Preserve and improve the existing housing stock.
 - Policy 4.01 – Pursue appropriate private, state, and federal funding to meet Benicia’s needs to rehabilitate housing.

STRATEGIC PLAN:

Relevant Strategic Goals and Strategies include:

- Goal 1.0 – Protect Community and Environmental Health and Safety
- Strategy 1.30 – Protect neighborhoods from risks to Health and Safety

BUDGET INFORMATION:

No impacts to the City budget are anticipated.

ENVIRONMENTAL REVIEW:

The application is exempt from the California Environmental Quality Act per CEQA Guidelines Section 15306, which applies to resource evaluation activities.

BACKGROUND:

The NSP funds were made available as a result of the Federal Housing Economic and Recovery Act of 2008, which provides up to \$3.9 billion nationwide. NSP funds for the State of California are administered by HCD. The funds can be used to:

- Demolish structures
- Redevelop demolished or vacant properties
- Purchase and rehabilitate homes to sell, rent or redevelop
- Create land banks for homes that have been foreclosed upon
- Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties

Staff has identified two sites where projects would meet the NSP eligibility requirements and city objectives. These include:

1. Former Scout House at East L Street and East 4th Streets. Proposed activities include demolition and preparing the site for future development.
2. 550 East G Street (adjacent to the Wastewater Plant). Proposed activities include demolition.

The City of Benicia has been listed as an eligible jurisdiction under the NSP, with a preset allocation of \$188,624.40 subject to application approval. The projects identified above are not expected to use up the full amount of funds. Any remaining funds would be available for additional activities listed above. In addition, if any additional NSP funding becomes available at a later date, the City can apply for and accept funding in the amount designated by the State.

Because the State requires a minimum allocation of \$1 million to apply, the City has partnered with the cities of Vacaville, Dixon, Suisun, Rio Vista, and Solano County to submit a joint application to HCD. In anticipation of this State requirement, a Joint Agreement was signed on

April 24, 2009 (attached). If funds are awarded, the City of Vacaville will administer this program on behalf of Benicia. The application will request that funds may also be used for first-time homebuyer assistance.

The NSP application is due to HCD on June 15, 2009.

Attachments:

- Proposed Resolution
 - Exhibit A – Maps of Proposed Sites
- Joint Agreement Between City of Vacaville, Suisun City, City of Dixon, City of Benicia, City of Rio Vista, and County of Solano

PROPOSED RESOLUTION

RESOLUTION NO. 09-

A RESOLUTION OF THE BENICIA CITY COUNCIL APPROVING AN APPLICATION FOR FUNDING AND THE EXECUTION OF A GRANT AGREEMENT AND ANY AMENDMENTS THERETO FROM THE STATE OF CALIFORNIA NEIGHBORHOOD STABILIZATION PROGRAM (NSP).

WHEREAS, the Federal Housing Economic and Recovery Act of 2009 established a Neighborhood Stabilization Program (NSP) which provides funding up to \$3.9 billion nationwide. The NPS funds for the State of California, which are administered by the Department of Housing and Community Development (HCD), allows cities to apply for NSP funds to rejuvenate neighborhoods and communities that have been affected by foreclosure.

WHEREAS, the City of Benicia has been listed as an eligible jurisdiction under the NSP, with a preset allocation of \$188,624.40 for program activities, and \$9,927.60 for administrative costs, subject to application approval. These NSP funds would allow the City to improve existing neighborhoods through physical and financial means, including demolition of structures.

WHEREAS, because the State requires a minimum allocation of \$1 million to apply, the City has partnered with the cities of Vacaville, Dixon, Suisun, Rio Vista, and Solano County to submit a joint application to HCD.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Benicia hereby authorizes the City of Benicia to apply for funding from the State of California Neighborhood Stabilization Program as follows:

1. Approval of an NSP application for up to \$188,624.40 for the following activities:
 - A. Remove existing structure located at northeast corner of East L Street and East 4th Street (APN: 088-124-130) and prepare the site for future housing development, which is undetermined at this time.
 - B. Remove existing structure located at 550 East G Street (APN: 080-162-040).
 - C. First Time Homebuyers Assistance.
2. Authorization, if any additional funding becomes available at a later date, to apply for, and/or accept funding in the amount designated by the State. Any additional funding will be used in accordable with funding requirements established by the State of California Neighborhood Stabilization Program.

BE IT FURTHER RESOLVED that the Director of the Department of Housing and Redevelopment of the City of Vacaville is hereby authorized and directed to act on the City of Benicia's behalf in all matters pertaining to this application including:

- a. Authorization to enter into and sign the grant agreement, and any subsequent amendments thereto, with the State of California for the purposes of this grant;

- b. Authorization to sign Funds Requests and other required reporting forms.

BE IT FURTHER RESOLVED THAT the City Council makes the following findings:

1. That federal Citizen Participation requirements were met on January 30th, 2009 at the Oaks Community Center in Vacaville, located at 1100 Alamo Drive.
2. That the application is consistent with the goals and policies of the Benicia General Plan, including:
 - a. Goal 2 (Housing Element)– Promote the development of an adequate supply and mix of housing to meet existing and future housing needs.
 - b. Goal 4 (Housing Element) – Preserve and improve the existing housing stock.
 - c. Policy 4.01 – Pursue appropriate private, state, and federal funding to meet Benicia’s needs to rehabilitate housing.

* * * *

On motion of Council Member _____, seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 2nd day of June, 2009 and adopted by the following vote:

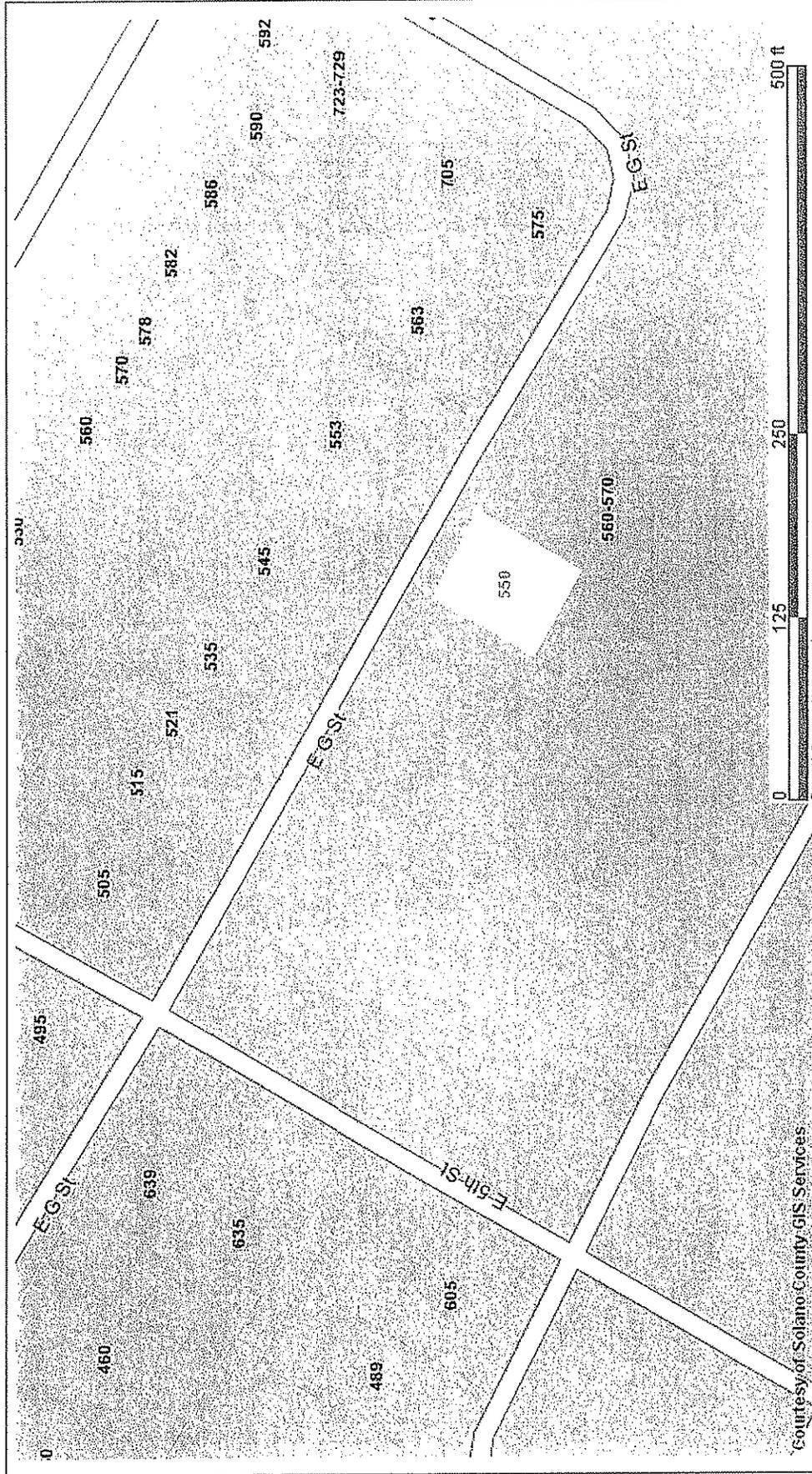
Ayes:
Noes:
Absent:
Abstain:

Elizabeth Patterson, Mayor

ATTEST:

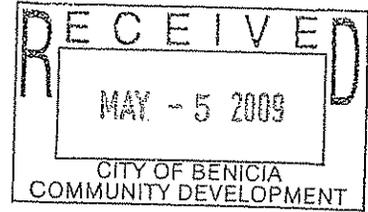
Lisa Wolfe, City Clerk

EXHIBIT A
MAPS OF PROPOSED ACTIVITY SITES



550 East G Street
 APN: 080-162-040
 Size: 10,800 sq. ft.
 Zone = RS

JOINT AGREEMENT



JOINT AGREEMENT
BETWEEN
CITY OF VACAVILLE
CITY OF SUISUN CITY
CITY OF DIXON
CITY OF BENICIA
CITY OF RIO VISTA
COUNTY OF SOLANO
FOR IMPLEMENTATION OF THE
NEIGHBORHOOD STABILIZATION PROGRAM

THIS JOINT AGREEMENT (Agreement), is entered into this 24th day of April, 2009, by and between the COUNTY OF SOLANO, herein referred to as "Solano"; the CITY OF VACAVILLE, herein referred to as "Vacaville"; the CITY OF SUISUN CITY, herein referred to as "Suisun"; the CITY OF DIXON, herein referred to as "Dixon"; the CITY OF RIO VISTA, herein referred to as "Rio Vista"; and the CITY OF BENICIA, herein referred to as "Benicia".

WHEREAS, the parties have been informed and believe that funding from the California Department of Housing and Community Development (HCD) is available for the Neighborhood Stabilization Program (NSP) as follows:

Solano County	\$ 337,781
City of Vacaville	\$ 0 – applied for funding under a separate application
City of Suisun	\$ 955,009
City of Dixon	\$ 288,682
City of Rio Vista	\$ 122,417
City of Benicia	\$ 198,552
	\$1,902,442

and

WHEREAS, none of the parties to this Agreement, except Vacaville, meet the minimum eligibility requirements to apply for said funding individually; and

WHEREAS, all of the parties desire to pursue said funding opportunity;

NOW THEREFORE, in consideration of the mutual promises and covenants set forth herein, the parties hereto agree as follows:

ARTICLE I. Designation

All parties acknowledge that HCD requires that a lead agency be designated and serve as the direct grant recipient. Vacaville is hereby designated as the lead agency. All other parties to this Agreement shall be grant sub-recipients. As the lead agency, Vacaville is responsible for administering the State NSP grant on behalf of all parties and ensuring all NSP requirements are complied with after grant closeout.

ARTICLE II. Application Process

Vacaville shall be the primary party responsible for completing and submitting a joint NSP grant application ("Joint Application") to HCD on behalf of all parties. All parties hereby agree to provide to Vacaville in a timely manner as determined by Vacaville, any and all information related to their jurisdiction that is necessary to complete the Joint Application. Failure to provide any such information may result in said party being excluded from the Joint Application and, therefore, not entitled to any NSP Grant fund allocation pursuant to this Agreement.

By executing this Agreement, each party hereto certifies that the particular party is eligible to receive Tier 2 and, if available, Tier 3 funding. The Joint Application will be submitted for both Tier 2 and Tier 3 funding as permitted by HCD.

All parties will be given the opportunity to provide feedback on the Joint Application prior to submission to HCD. However, Vacaville will have final approval authority regarding content except to the extent corrections to any erroneous statistics related to individual jurisdictions are required by a particular jurisdiction.

ARTICLE III Responsibilities of the Parties

A. RESPONSIBILITIES OF ALL PARTIES

It is the intent of the Parties that this Agreement cover the State NSP requirements. Each of the Parties hereby agrees to comply with all applicable State NSP requirements.

Each party shall be responsible for providing for citizen participation as required by HCD and/or the U.S. Department of Housing and Urban Development (HUD) in their respective jurisdictions, including public noticing and public hearings. If permitted by HCD, the parties may agree to hold a joint public hearing, the details of which may be determined at a later date.

For each project assisted by NSP funds, the sub-recipient whose allocation of NSP Grant funding is assisting the project shall be the lead agency or lead entity for National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA) purposes and shall be responsible for complying with and satisfying all applicable NEPA and CEQA requirements.

Each party agrees to follow the requirements of the NSP in their utilization of the funding awarded.

Solano and Dixon agree to meet and confer with Vacaville in good faith to prepare and enter into the administration agreement and addendum to the existing administration agreement respectively as set forth in greater detail in section III.B., below.

B. RESPONSIBILITIES OF VACAVILLE

Vacaville shall serve as the Lead Agency and execute the NSP Grant agreement with HUD.

As Lead Agency, Vacaville shall assume responsibility for administering the NSP Grant on behalf of all parties to this Agreement, in compliance with applicable NSP requirements.

If funded, Vacaville will administer Suisun City's, Rio Vista, and Benicia's portion of the funding by disbursing their respective portion of the NSP Grant funds as set forth in Article VI herein. Vacaville shall also perform any oversight or monitoring of Suisun's, Rio Vista, and Benicia's use of the NSP Grant funds as is necessary for Vacaville to comply with its obligations as Lead Agency.

If funded, Vacaville will administer Solano's and Dixon's portion of the funding as follows:

Solano County –Subject to entering into an administration agreement with Solano, Vacaville will administer Solano's NSP using NSP Grant funds according to the policies and procedures of Vacaville's existing shared equity program as modified to apply to Solano, and the NSP requirements including, but not limited to the requirement that all homes purchased utilizing NSP funding will be homes that have been foreclosed upon. Solano's funding will be available to residents of the cities of Dixon, Rio Vista and the unincorporated areas of Solano County, consistent with Solano County's jurisdiction under HUD's Housing Choice Voucher Program. Preference will be given to residents of Rio Vista and unincorporated Solano, as Dixon will receive its own separate funding through this Agreement.

If Vacaville and Solano do not enter into an administration agreement then Vacaville shall administer Solano's portion of the NSP funding by disbursing its portion of the NSP Grant funds as set forth in Article VI herein and shall perform any oversight or monitoring of Solano's use of the NSP Grant funds as is necessary for Vacaville to comply with its obligations as Lead Agency.

Dixon – Dixon currently has an existing shared equity first-time homebuyer program and an existing agreement with Vacaville dated November 26, 2008 ("Existing Agreement") to administer said program, and Dixon desires that Vacaville also administer any funding received by Dixon under the NSP in a similar manner. Therefore, Dixon and Vacaville agree to execute an addendum to the Existing Agreement providing for Vacaville to, and Vacaville shall administer the NSP according to the applicable terms of the Existing Agreement and any future addendum(s), with the exception that all homes purchased with the assistance of NSP funding must have been foreclosed upon according to NSP requirements.

ARTICLE IV. Funding

If the amount of funding awarded to the parties is greater than or less than the total amount listed in this Agreement, the amount allocated to each party shall be prorated in proportion to the total percentage of funding for which they are eligible according to the amounts listed in this Agreement (i.e., if an individual party's eligibility is 20% of the total possible allocation of \$1,902,442, then the party shall receive 20% of the total allocation actually received).

If funded, program income, if any, will belong to Vacaville as the lead agency, even if it is generated from activities undertaken within or by a cooperating local jurisdiction.

ARTICLE V. Compensation

Pursuant to NSP grant funding regulations, jurisdictions may retain up to five percent (5%) of the grant funding allocated to the particular jurisdiction as administrative costs for administering the NSP.

Vacaville shall receive the following compensation for the performance of its responsibilities in administering the grant funds as Lead Agency as follows:

1. Suisun, and Rio Vista, and Benicia and Solano County if no administration agreement is reached between Solano and Vacaville: Vacaville shall retain two percent (2%) of each jurisdiction's respective NSP grant funds allocation.

2. Solano County, if an administration agreement is reached between Solano and Vacaville and Dixon: In addition to its obligations as Lead Agency, Vacaville will be administering Solano's and Dixon's portion of the funding. As compensation, Vacaville shall retain five percent (5%) of each jurisdiction's respective NSP Grant funding which consists of all of Solano's and Dixon's funds which are eligible for administrative costs as permitted by HCD.

ARTICLE VI. Method of Disbursement

Vacaville shall disburse all NSP Grant funds to Suisun, Rio Vista, and Benicia for which they are eligible within five (5) business days of Vacaville's receipt of the NSP Grant funds from HCD, provided Vacaville is satisfied that Suisun, Rio Vista, and Benicia respectively are maintaining or have submitted all information necessary for Vacaville to meet its responsibilities as Lead Agency, including, but not limited to, financial accounting, reporting, monitoring, closeout, and audits. The method of disbursement, either check or electronic transfer, shall be at Vacaville's discretion. This clause shall also apply to Solano if Solano and Vacaville do not enter into an administration agreement as set forth in Article III. B.

Vacaville shall notify Solano, if Solano and Vacaville have entered into an administration agreement, and Dixon of the receipt of the NSP Grant funds for which each jurisdiction is eligible within five (5) business days of Vacaville's receipt of the NSP Grant funds. Vacaville shall retain both Solano's and Dixon's respective NSP Grant funds and shall administer each party's NSP Grant funds as set forth in Article III.B., above.

ARTICLE VII. Term and Termination

The term of this Agreement shall be from the date of execution by all parties hereto through the date that Vacaville notifies all parties that all NSP Grant funds and program income received have been expended and the funded activities have been completed.

No party may terminate or withdraw from this Agreement while it remains in effect.

ARTICLE VIII. Breach and Remedies

In addition to any other legal or equitable remedies, Vacaville may take any appropriate action upon a breach of this Agreement or any term or condition of the NSP Grant funding, or upon the occurrence of any performance problem by any party hereto, including, but not limited to, the actions described in 24 CFR § 570.910.

If any fine or penalty is assessed or imposed upon Vacaville as the result of any other party's failure to comply with this Agreement or any term or condition of the NSP Grant funding, the party that is out of compliance shall be responsible to and shall reimburse Vacaville for any and all fines, penalties, assessments, and any other damages incurred by Vacaville as a result of the noncompliance.

ARTICLE IX. Notices

Notices required by this Agreement or any guidelines associated with the NSP Grant funds shall be given to the parties hereto in writing delivered first-class mail as indicated below:



Solano County
Department of Resource Management
675 Texas Street, Suite 5500
Fairfield, CA 94533
ATTN: Director

City of Vacaville
Department of Housing and Redevelopment
40 Eldridge Avenue, Suite 2
Vacaville, CA 95688
ATTN: Director

City of Suisun City
Economic Development Department
701 Civic Center Boulevard
Suisun City, CA 94585
ATTN: Economic Development Director

City of Dixon
600 East A Street
Dixon, CA 95620
ATTN: Economic Development Director

City of Rio Vista
One Main Street
Rio Vista, CA 94571
ATTN: City Manager

City of Benicia
250 East L Street
Benicia, CA 94510
ATTN: Economic Development Manager

ARTICLE X. Indemnity and Hold Harmless

Each party agrees to indemnify, defend, and hold each other party and its respective officers, officials, employees, agents and volunteers harmless from and against any and all claims, actions, causes of action, liabilities and damages of any type or nature, including but not limited to, personal injury and/or death, property damage or loss, breach of contract, fines, penalties, costs and fees of litigation, and attorneys fees and costs, arising out of or related to the indemnifying party's, or its officers', officials', employees', agents', and/or volunteers' negligence, recklessness or willful

misconduct, acts, or omissions in the performance of this Agreement, the use of the NSP Grant funds, or administration of the Neighborhood Stabilization Program.

ARTICLE XI. Compliance Activities

Each party shall take all actions necessary to assure compliance with the certification required by section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, including Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 109 of Title I of the Housing and Community Development Act of 1974, and other applicable laws.

No funding will be provided to any party or in support of any activity that does not affirmatively further fair housing within its own jurisdiction or that impedes Vacaville's actions to comply with its fair housing certification.

ARTICLE XII. Civil Rights Protections

By execution of this Agreement, each party verifies that it has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location, which is the subject of such non-violent civil rights demonstrations within the parties' jurisdictions.

ARTICLE XIII. Sub Recipient Agreements

Pursuant to HCD guidelines, Solano, Suisun, Dixon and Benicia will be sub-recipients of Vacaville. Therefore, pursuant to 24 CFR 570.501(b), each sub-recipient party is subject to the requirements that are applicable to sub-recipients, including the requirement of a written agreement as described in 24 CFR 570.503. All parties agree to execute a written sub-recipient agreement if required within 14 days of request by Vacaville.

ARTICLE XIV. Other

1. Meet and Confer

This Agreement is required by HCD in order to apply for NSP funds. Because the criteria for applying have not yet been released, changes to the conditions of this Agreement may be necessary in order to comply with HCD application and/or funding requirements. All parties hereby agree that upon notice from Vacaville, the parties will meet and confer in good faith and make any changes to this Agreement that are necessary in order to comply with HCD application and/or funding requirements.

2. Amendments

This Agreement may be amended only by a writing executed by all parties.

3. Compliance with Laws and Regulations

By entering into this Agreement, each party agrees to comply with all Federal, State and local laws, ordinances, rules and regulations governing the NSP.

4. Waiver

Vacaville's waiver of any default, breach or condition precedent shall not be construed as a waiver on the part of Vacaville of any other default, breach or condition precedent, or any other right or obligation hereunder.

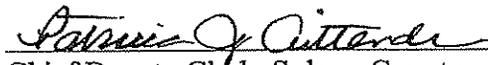
5. Governing Law and Venue

This Agreement shall be governed by the laws of the state of California. In the event that suit shall be brought by any party to this Agreement, the parties agree that venue shall be exclusively vested in the state courts of the County of Solano or, where otherwise appropriate, exclusively in the United States District Court, Eastern District of California, Sacramento, California.

IN WITNESS WHEREOF parties hereto have executed this Agreement the day and year first written above.

COUNTY OF SOLANO, a political subdivision of the State

BY: 
Birgitta Corsello
Director, Department of Resource Management

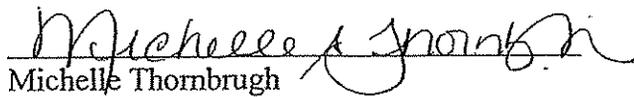
ATTEST: 
Chief Deputy Clerk, Solano County

CITY OF VACAVILLE, a municipal corporation

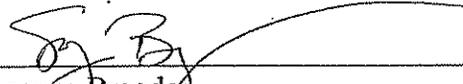
BY: 
Laura Kuhn
Interim City Manager

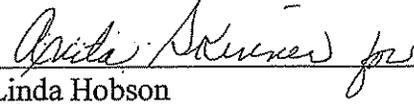
APPROVED AS TO FORM:


Melinda Stewart
Assistant City Attorney (Vacaville)

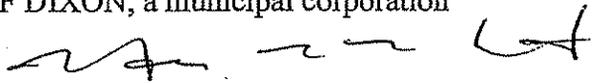
ATTEST: 
Michelle Thornbrugh
City Clerk, Vacaville

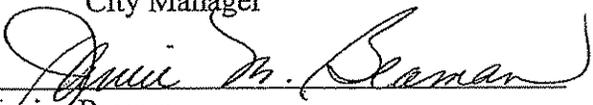
CITY OF SUISUN CITY, a municipal corporation

BY: 
Suzanne Bragdon
City Manager

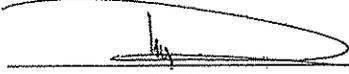
ATTEST: 
Linda Hobson
City Clerk, Suisun

CITY OF DIXON, a municipal corporation

BY: 
Nancy Huston
City Manager

ATTEST: 
Janice Beaman
City Clerk, Dixon

CITY OF RIO VISTA, a municipal corporation

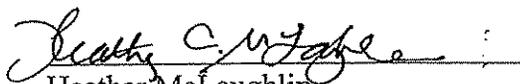
BY: 
Hector De La Rosa
City Manager

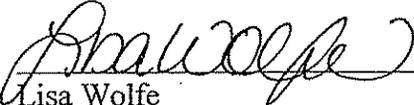
ATTEST: 
Carolyn Parkinson
City Clerk, Rio Vista

CITY OF BENICIA, a municipal corporation

BY: 
Jim Erickson
City Manager

APPROVED AS TO FORM:


Heather McLaughlin
City Attorney (Benicia)

ATTEST: 
Lisa Wolfe
City Clerk, Benicia

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 2, 2009
CONSENT CALENDAR**

DATE: May 20, 2009
TO: City Manager
FROM: Community Development Director
SUBJECT: **SUPPORT FOR ABAG FOCUS PROGRAM PRIORITY
DEVELOPMENT AREA APPLICATION**

RECOMMENDATION:

Adopt a resolution supporting the designation of the Northern Gateway Priority Development Area (PDA) under the Association of Bay Area Governments (ABAG) FOCUS program.

EXECUTIVE SUMMARY:

A City Council resolution is required to apply for PDA designation. In 2008 ABAG approved a PDA along First Street in Benicia (145 acres). This new application would establish a second PDA in the I-680/Lake Herman Road area (284 acres). PDA designation allows the City to apply for ABAG grants to prepare specific or area plans and related CEQA work, and for capital improvements related to transit, housing, parks and/or infrastructure. The goal of the FOCUS program is to reduce traffic by increasing transportation efficiency and choices, promote economic and fiscal health, protect the environment and enhance existing neighborhoods. PDA designation would not commit the City to a particular course of action. It could accommodate a variety of transit options, including clean-fuel bus and rail, as directed by Council if and when funding is applied for.

GENERAL PLAN:

Relevant General Plan goals and policies:

- Goal 2.5 – Facilitate and encourage new uses and development which provide substantial and sustainable fiscal and economic benefits to the City and the community while maintaining health, safety, and quality of life.
- Goal 2.6 – Attract and retain a balance of different kinds of industrial uses to Benicia.
 - Policy 2.6.1 – Preserve industrial land for industrial purposes and certain compatible “service commercial” and ancillary on site retail uses.
- Goal 2.17 – Provide an efficient, reliable, and convenient transit system.

- Goal 2.18 – Encourage the provision of convenient rail service to Benicia with a station near the Benicia Bridge.
 - Policy 2.18.1 – Work with BART, Caltrans, Bay Conservation and Development Commission, the Solano Transportation Authority, and Metropolitan Transportation Commission in planning a rail station near the Benicia – Martinez Bridge.
 - Program 2.18.A – Consider mixed use, commercial and industrial uses that complement the train station.
 - Program 2.18.B – Plan for convenient auto and transit access to and auto parking at the train station to encourage its use.

STRATEGIC PLAN:

Relevant Strategic Goals and Strategies:

- Goal 2.00 – Strengthen the Economy
 - Strategy 2.30 – Facilitate and encourage sustainable development (providing substantial economic benefits while preserving Benicia’s environment.
- Goal 5.00 – Enhance Community Appearance
 - Strategy 5.20 – Enhance City gateways

BUDGET INFORMATION:

No impacts to the City budget are anticipated.

ENVIRONMENTAL REVIEW:

The application is exempt from the California Environmental Quality Act per CEQA Guidelines Section 15306, which applies to resource evaluation activities.

BACKGROUND:

FOCUS is a development and conservation strategy involving ABAG, the Metropolitan Transportation Commission, the Bay Area Air Quality Management District and the Bay Conservation and Development Commission to channel population growth in areas near transit in established communities to conserve the region’s natural resources. Participation in the program by a city requires establishing one or more PDAs, which must be:

- 100 acres or larger,
- within an existing urbanized area
- subject to plans to increase affordable and mixed use housing
- within ½-mile of a rail station, ferry terminal, or high frequency bus or rapid transit corridors

The proposed PDA for Benicia, which includes land parallel to the HWY 680 corridor and existing Southern/Union Pacific Railroad lines, could someday serve as regional rail destination

to access “cleantech” and green collar jobs in Benicia. This area satisfies the PDA criteria by being located entirely within the city limits and providing sufficient land available for future development, including live-work housing. The proposed PDA would allow the City to continue to advocate for the appropriateness of transit-oriented development that serves industrial, office, and commercial uses, whether or not housing is located in the same area.

There are 106 PDAs thus far, including nine in Solano County, one of which is in Downtown Benicia and was approved by ABAG’s Executive Board in November 2008.

PDAs approved by ABAG qualify to compete for technical and financial assistance; examples are shown in Table 1.

Table 1. Example of Tools and Incentives Package for Designated Areas

TECHNICAL ASSISTANCE	FINANCIAL ASSISTANCE
Policy Development	New Area or Specific Plans
Photo Simulations	CEQA Review
Local Workshops, Tours	Transportation Projects (including pedestrian and bicycle)
	Housing Projects
	Water/Sewer Capacity
	Parks and Urban Greening
	Streetscape Improvements

The application is due to ABAG on June 12, 2009.

Attachments:

- Proposed Resolution
 - Exhibit A – Map of Proposed PDA

PROPOSED RESOLUTION

RESOLUTION NO. 09-

A RESOLUTION OF THE BENICIA CITY COUNCIL AUTHORIZING THE DESIGNATION OF THE NORTHERN GATEWAY PRIORITY DEVELOPMENT AREA UNDER THE FOCUS PROGRAM

WHEREAS, the Association of Bay Area Governments and the Metropolitan Transportation Commission in coordination with the Bay Area Air Quality Management District and Bay Conservation and Development Commission have undertaken a regional planning initiative called FOCUS; and

WHEREAS, FOCUS program goals support a future regional development pattern that is compact and connected; and

WHEREAS, the regional agencies seek local government partners to create specific locations where growth can be appropriately accommodated, known as Priority Development Areas; and

WHEREAS, a Priority Development Area must meet all of the following criteria: (a) within an existing community, (b) near existing or planned fixed transit (or served by comparable bus service) and (c) planned or planning for more housing; and

WHEREAS, local governments in the nine-county San Francisco Bay Area are eligible to apply for designation of an area within their community as a priority development area; and

WHEREAS, the regional agencies are committed to securing incentives and providing technical assistance to designated priority development areas so that positive change can be achieved in communities working to advance focused growth.

NOW, THEREFORE, BE IT RESOLVED, THAT the City Council of the City of Benicia hereby supports designation of the Northern Gateway Priority Development Area (as depicted in Exhibit A) under the FOCUS program.

* * * *

On motion of Council Member _____, seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 2nd day of June, 2009 and adopted by the following vote:

Ayes:

Noes:

Absent:

Abstain:

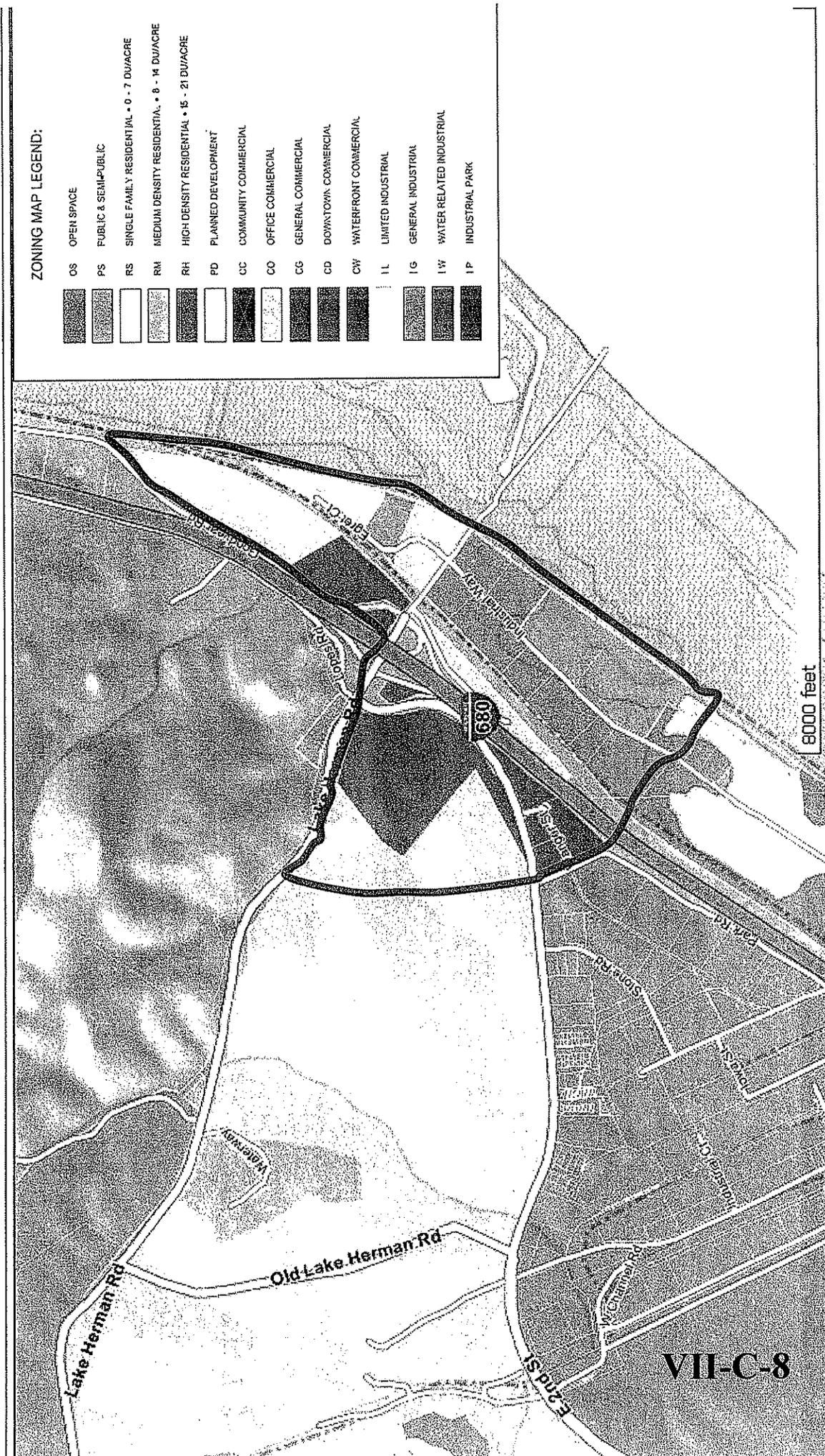
Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

EXHIBIT A
MAP OF PROPOSED PDA

Proposed "Northern Gateway" Priority Development Area



Priority Development Area Boundary

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 2, 2009
CONSENT CALENDAR**

DATE : May 13, 2009
TO : City Manager
FROM : Library Director
SUBJECT: : **SUBMITTAL OF AN APPLICATION FOR A CALIFORNIA
LIBRARY LITERACY SERVICE MATCHING FUNDS
GRANT**

RECOMMENDATION:

Adopt the resolution authorizing submittal of an application for a California Library Literacy Service Matching Funds Grant for fiscal year 2009/2010 by the Adult Literacy Coordinator and authorizing the Library Director to sign any necessary documents to secure the grant.

EXECUTIVE SUMMARY:

The California Library Literacy Services (CLLS) Matching Funds grant is made available to libraries in the State of California that offer adult literacy services that meet the grant criteria. The Benicia Public Library has offered adult literacy services through the Adult Literacy and English as a Second Language (ESL) Program since 1987. The program has successfully received grant funding from the CLLS since its inception in 1987, and the Library plans to apply for \$30,943 this fiscal year.

STRATEGIC PLAN:

Relevant Strategic Plan Goals and Strategies:

Goal 3.4: Support the library and the services it provides to the community
Policy 3.4.1. Maintain and expand library services

As described in the Executive Summary, the Library has successfully received grant funding for this program since 1987. This item will permit the Library to apply for \$30,943 this fiscal year.

BUDGET INFORMATION:

There is no impact on the General Fund as no additional monies are being requested from the City.

BACKGROUND:

The Adult Literacy Services (ALS) program has existed in Benicia since 1987. For the first five years it received full funding from California Library Literacy Services (CLLS); after the first five, local funding sources had to be found to match the reduced State funding. The Library's local match is included in the annual budget. For 2009/10, we are eligible for a \$30,943 grant based on a local-funding base match of \$47,985. Per instruction of CLLS, the amount requested is the same as the amount awarded for 2008/09. The ALS has successfully submitted an application for the California Library Literacy Service Matching Funds Grant for the past seventeen years. The CLLS Matching Funds Grant is a match based on the amount of local dollars expended and a per capita amount based on the number of adult learners served. The funding supports the ALS and Families for Literacy (FFL) program, a component of the ALS.

The ALS provides 1:1 tutoring and computer lab assistance to English speaking adults. Participants must live or work in Benicia, be over 16 years of age, out of school, and want to improve their basic reading and writing skills.

The program presently has 48 active learners. There are currently 38 volunteer tutors. Learners waiting for a tutor often attend our open Computer Lab, where they can build computer keyboarding skills, learn to use various software programs, strengthen their writing and reading skills, learn to access the Internet, and receive additional support from our staff. All learners participating in our ALS (and their tutors) are required to complete the 'Roles and Goals' form to identify goals they will strive to accomplish together. They include progress updates on their monthly tutoring reports that are submitted to the Literacy office. These statistics will in turn be reported to CLLS offices as requested.

The main goal of the FFL Program is to further help break the cycle of illiteracy. By working with adult learners already enrolled in our Adult Literacy Services who have preschool children, the FFL Program attempts to encourage them to read to their children and break the common cycle of illiterate parents raising illiterate children. The program accomplishes this through special attention and work with adult learners and their tutors, working with the whole family through special storytelling and reading-focused programs, and through a program of gift books to eligible families.

The grant will provide the bulk of funds needed to meet FFL salary and operating costs such as instructional resources, library materials, office supplies, printing costs, contract services, and costs related to the computer lab.

cc: City Attorney

Attachments

- Proposed Resolution
- Application

RESOLUTION

RESOLUTION NO. 09-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA
AUTHORIZING SUBMITTAL OF AN APPLICATION FOR A CALIFORNIA
LIBRARY LITERACY SERVICE MATCHING FUNDS GRANT FOR FISCAL YEAR
2009/2010 AND AUTHORIZING THE LIBRARY DIRECTOR TO SIGN DOCUMENTS**

WHEREAS, the Adult Literacy Services Coordinator has successfully submitted an application for the California Library Literacy Service Matching Funds Grant for the past seventeen years; and

WHEREAS, the grant will provide the bulk of funds needed to meet costs for both the Adult Literacy Services and the Families for Literacy Program services, including but not limited to FFL Coordinator salary, operating costs such as instructional resources, library materials, office supplies, printing costs, contract services, and equipment costs related to the computer lab.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Benicia hereby authorizes the Adult Literacy Services Coordinator to submit a joint application for a California Library Literacy Service Matching Funds Grant in the estimated amount of \$30,943.

BE IT FURTHER RESOLVED that the City Council authorizes the Library Director to sign any necessary documents needed to secure the grant.

* * * * *

On motion of Council Member _____, seconded by Council Member _____, the above resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 2nd day of June, 2009 and adopted by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk

APPLICATION FOR MATCHING FUNDS



Benicia Public Library - 2009/2010 Continuing Application

Applicant and Contact

Applicant Information

Full legal name of jurisdiction and/or library: Adult Literacy & ESL Program/Benicia Public Library

Street: 150 East L Street

City: Benicia

Zip: 94510-3281

Contact information

Contact Name: Lynne A. Price

Phone: 707.746.4341

Fax: 707-747-8122

E-mail: lprice@ci.benicia.ca.us

Signature:

[Download Mail-in Signature Document](#)

Intent to participate

Programs applying for (Apply ONLY for programs you are currently funded for):

Adult Literacy Services (ALS)	:	<input checked="" type="radio"/> Applying	:	Not Applying
Families for Literacy (FFL)	:	<input checked="" type="radio"/> Applying	:	Not Applying
English Language Literacy (ELLI)	:	Applying	:	Not Applying
Mobile Library Literacy Services (MLLS)	:	Applying	:	Not applying
English as a Second Language (ESL)	:	<input checked="" type="radio"/> Providing	:	Not Providing
Other Services	:	<input checked="" type="radio"/> Providing	:	Not Providing

Adult Learner Activity Report

Program Essentials for California Library Literacy Services

The mission of California Library Literacy Services is to enable Californians of all ages to reach their literacy goals and use library services effectively

Adult Literacy Services and outreach to the adult learner is the foundation of library literacy services because reaching the adult is the critical first step in addressing the literacy needs of the entire family. Serving adults provides continuity and a bridge to the family and the community.

Essential Components of Adult Literacy Services include the following CLLS values:

All adult learners you report to the State Library must meet this Definition of an Adult Learner -- For the purposes of qualifying for the per capita award portion of the CLLS funding formula, an adult learner:

- Is 16 years or older and not concurrently enrolled in high school
- Seeks literacy services for him/herself in English and is able to do the intake interview in English
- Has completed an intake interview, has been assessed and is receiving instruction including, but not limited to, one-to-one, small group and/or computer instruction
- Has established one or more personal literacy goals
- Does not include someone who requests services from your library but is referred elsewhere

Learner Goal Oriented

Our interest is in helping learners meet their goals for improving their basic skills, not solely in helping them achieve increased test scores or grade levels. Learner-centered literacy instruction supports adult learners and their families in their major life roles as community members, workers, family members and life-long learners.

Respectful of Volunteer Involvement

Volunteer tutors and other volunteers are fundamental to the success of library literacy services. We honor and value their commitment through initial and on-going training and support, and provide opportunities for recognition and

appreciation.

Learner-Centered

The niche for library literacy services is in serving those who have not succeeded in a classroom setting. Our service is individually geared to each learner and provided in a one-to-one or small group environment.

Dedicated to Empowering Adult Learners

Service to adult learners encompasses more than just tutor/student instruction; we support the creation of programming in which adult learners can meet and learn from each other. We recognize the value that adult learners bring to literacy services as active participants, volunteers, and as library literacy staff members.

State/Local Partnerships

Because literacy is viewed as a core library service, both the state and local levels strive to ensure continuity of programming. The state funding process provides a continual baseline of support based on achievement of program essentials and reporting requirements. In addition, a strong healthy library literacy service is funded in large measure by its local jurisdiction, and the state funding process rewards that commitment.

Inclusive of English as a Second Language

While the primary focus of California Library Literacy Services is literacy for English speaking adults, we support those libraries that have targeted ESL parents through the English Language Literacy Intensive (ELLI) program or have identified other resources to provide ESL services in communities where there is a need.

In order to receive a baseline amount of funding from the California State Library for Adult Literacy Services, please describe how each program essential is met to certify that your library literacy services are in compliance with these minimum operational standards:

We have provided your responses to last year's application questions. Please review your responses as you prepare to complete the new related question in the box immediately below.

How does your library literacy program attract adult learners?

In what ways do adult learners find you? Outreach to the community is achieved through banners advertising Literacy services posted in the local parks; fliers and information cards located in local businesses and stores; the local Benicia Parks and Recreation Guide; local newspaper ads; local community advertising such as the Grapevine; information located in the library; word of mouth; faith based organizations and community based organizations. We host tables at the local Farmer's Market, and participate in community organization informational fairs. We have a group of volunteers that split the city into routes and deliver materials to local businesses.

What are your most successful Adult Learner recruitment strategies? This year we've restructured our outreach route delivery system ever so slightly. We've adopted the title of "Literacy Ambassadors" for the volunteers and learners participating in outreach. These volunteers and learners regularly visit local businesses and drop off outreach materials. In

some instances the learners pair up and check the businesses along their route; they wear their "Literacy Ambassador" tags and make a personal connection with the businesses. The program's Administrative Clerk works with the group to ensure they have adequate outreach materials; canvas Literacy outreach bags filled with the necessary materials needed for an afternoon's outreach. Route sheets are provided, indentifying the names of participating businesses as well as their preference in type of materials received. The Ambassador group meets each month or as necessary to discuss any concerns and to restock their outreach bags. The Ambassador pairs go out at days and times convenient for them, and keep us informed by submitting their route sheets and hours.

What is included in your initial intake process for adult learners? The initial intake includes questions regarding health history, educational background and goals; each adult learner matched with a volunteer tutor undergoes a battery of assessments. The assessment battery includes the Slosson Oral Reading Test (SORT), Miscue Analysis, and a writing sample. Roles and Goals are discussed and initial goals are set. Each learner is given a binder that includes their Roles and Goals form, a spiral notebook, a program fact sheet, pencil, pen, and notepad. They also receive a dictionary. Other assessment instruments are available and are used (if necessary) depending on the needs of the learner.

Have you identified any new Learner Assessment tools that have helped your learner meet their goals? What are they? We have not incorporated any new tools at this time.

When you identify an ESL student or an adult otherwise not suitable for your CSL-funded adult literacy services, where do you direct/refer these adults? The ESL learners are directed to our ESL classes, and gain skills in Beginner, Intermediate and Advanced level classes. Adult learners are given recommendations for outplacement services that may better reflect their needs. In some instances, the adult learner's abilities are higher than our target audience, in which case they are encouraged and recommended to take classes at the local community college.

Have you identified new community resources for ESL learners? Who are they? How did you find them? In late 2008 a Literacy Summit was held at this library. The idea for the meetings began in early 2008 with the Solano County Library; we hosted the fall meeting. Participants included the local Community Action Council; Global Center for Success; State of CA Department of Vocational Rehabilitation; Solano Community College and Vallejo TPP/Vallejo Adult School. The Adult Literacy & ESL Program is included in the Benicia Unified School District Technology plans; this works as a bridge between ESL families, the BUSD and the Adult Literacy & ESL Program. We provide our materials to the district, who in turn makes them available to potential ESL families (and vice versa).

How is instruction provided to adult learners?
(e.g. one-to-one, small group and/or computer instruction, other) Adult learner instruction is provided through one-to-one tutoring, computer aided instruction, small groups (Reading The News, Book Group, Writing classes) and assorted workshops held throughout the year.

Please breakdown by estimated percentage of your Adult Learner enrollment how your instruction to adult learners is delivered (may be over 100% if AL participates in more than one model):

- One-on-one
- Small Group (3-5)
- Computer Instruction

- Large Group (5+)

Learners often take advantage of several opportunities, not just one. Of our AL enrollment, estimate that 100% participate in 1:1 tutoring; 30% participate in writing workshops; 45% participate in learner bookgroup; 40% participate in computer instruction and computer workshops.

What support services are provided to your adult learners

(e.g. learner support groups, learner institutes, referral to other services)? Support services are provided based on the needs of the learner. Most come in the form of referral to other services, such as the Family Resource Center or the Community Action Council - both agencies that provide resources and additional support to low-income families as well as senior citizens. To encourage men to stick with the program, we've recently started a Men's Group (still working on a name for the group). Information for learner institutes such as Henry Huffman and ALLI are provided as well. As staff members, we are available to talk with adult learners when the need arises.

Among the support services you provide to your adult learners, what have you found to be the most beneficial according to the participants? (e.g. book groups, voting workshops, learner on staff, etc.) Learners and tutors alike enjoy participation in the monthly Book Group. Each month a variety of programs are offered: the Book Group, a writing workshop, and monthly workshops that focus on a specific need or skill. For ESL learners, conversation groups have been added and take place weekly.

What on-going support do you provide to ensure that adult learners are working toward/meeting the goals they have set for themselves? We offer tutors and learners opportunity to meet with staff for Pair reviews; this is a 1 ½ - 2 hour session in which the learner is reassessed to gauge progress, discuss goals, and receive recommendations for additional learning. Learners and tutors are always welcomed to meet with the staff to discuss their goals and future goal setting.

How do you use Roles and Goals data to plan programming or to provide program support to your adult learners? (e.g. Voter workshops for AL who set goal to Vote) Currently workshops haven't been planned based on R&G data, but will be in the future. Many workshops are created based on responses from tutors and learners.

How do you recruit volunteers? The local Parks and Recreation Guide posts information quarterly; information is posted on the library website and inside the library. Volunteer outreach workers have 'routes' of local businesses where they supply pamphlets and fliers. The local Pennysaver and Grapevines magazines provide program information as well. From time to time, local newspapers or magazines send reporters in to write articles about the program. The Library has a Volunteer Coordinator that shares information with potential library volunteers, and volunteers are recruited through word of mouth. The Program Supervisor goes into the local community to make presentations to businesses and social organizations. Staff and volunteer man tables at local community events and provide a signup form.

What volunteer recruitment methods have you found to be most successful? Are there any new recruitment strategies or methods of recruitment that you have tried recently? What are they?

- For volunteer tutors?
- For "other" volunteers?

For volunteers and tutors alike, the monthly Grapevine has been a great resource, as well as

the grassroots outreach performed by our "Literacy Ambassadors" - the fliers and info are readily found throughout the city. We work with our Friends of the Library group, providing bookmarks with program information for their monthly booksales. (They also sell our bookbags there!)

How do you train volunteers; after training, how and when are they matched with adult learners? Volunteers take part in a 13.5-hour training that includes orientation. Training is typically held over the course of two Saturdays; it covers Beginner, Intermediate and Advanced Adult learners: learning styles, reading, writing, and comprehension strategies. Families For Literacy, ESL learners, ELF, a tour of the library and Computer lab are also included. Goal setting, Roles and Goals, Equipped for the Future (EFF) concepts, lesson planning, the first session and a monthly reporting are taught as well. Once volunteers complete training, they are in a queue for 'Available Tutors' - and understand that matching make take place quickly or could take some time (often depending on their preferences and how many learners are waiting.) Volunteers are matched with learners that have the same time availability - the match seems to work better if they have like schedules available.

Do you have any new tutor training resources you would like to recommend to other CLLS programs? What are they? The materials listed aren't new to the this program, but have been very good, useful tutor training resources. Offered through New Readers Press and Grassroots Press, "Teaching Adults: A Literacy Resource Book" is an excellent source of strategies that volunteers can immediately implement into their tutoring sessions. We have dry erase boards available, as well as a host of board games - tutors are welcome to stop by and pick up whatever they may need. Lastly, "Flipping Phonics" has been a hit for tutors working to help their learners with phonics and reading words much easier.

What on-going tutor support services and programs do you offer? Tutors are encouraged to call, email or stop by for any questions or concerns they may have. Monthly Tutor Roundtables are held for tutors to meet their fellow tutors, discuss problems or successes, and determine other activities they would like to take part in. Tutors are invited to assist in the computer lab, or participate in the monthly Book Group meeting. Lastly, workshops are presented specifically for tutors such as Phonics, Spelling, Literacy and the Workplace, Writing Skills, GED Preparation and others.

Do you monitor your tutor retention/attrition? What have you found to increase tutor retention? Do you provide tutor In-Service workshops and if so, what workshop topics have been most successful or beneficial to the participants? Phone calls are placed to tutors monthly; part checkin, part update as to how their sessions are going. Tutors appreciate receiving a personal call. We provide regular workshops for tutors, and overall they appreciate the monthly Tutor Roundtables most. The opportunity to chat with fellow tutors about sessions, issues, and concerns helps them build community amongst themselves.

How do you ensure that volunteer tutors meet regularly with adult learners and report regularly to the library on their progress? Tutors are instructed on monthly reporting in the tutor training; each receives several copies of the monthly report, as well as a copy of the Roles and Goals form, and are instructed to send, email or call in their monthly hours and progress. Roles and Goals are requested bi-annually to coincide with the State Reporting requirements. We follow up with phone calls to the tutors, in the event they haven't sent their information in, and to provide more of a personal touch. The Program Supervisor emails and/or calls tutors to see how their sessions are progressing, and to provide encouragement or recommendations to facilitate learning.

Do you provide email reporting or other on-line tutor data collection tools? What

software or other means of on-line reporting do you use? Our reports are available to tutors and volunteers via the library website; at this time we have no automatic means of collecting data, but are open to review any methods that other programs have instituted.

If literacy services are provided outside the public library setting, how is a strong connection to the library made? Currently two ESL small groups has been established in a local business, and information about the library is made available to the participants. No other adult literacy services are provided outside of the library.

If tutors and learners do not meet in a library setting, how do you and your tutors ensure that adult learners are familiar with the library and the resources it provides? The majority of tutors and learners meet in the library. The few that meet in homes and/or coffeeshops regularly visit the library for books, information and even to work on assignments.

While library literacy services may charge a third party, such as a workplace, for services, is your literacy instruction always provided for free to the "end-user," the adult learner or participating family? If you offer fee-based services, please tell us about them.

All services are free to the end user. We do not charge for any services provided.

Have you established any fee-based partnerships for delivering literacy services? Who are they? At this time, we have no fee-based partnerships.

How do you train staff and volunteers who are responsible for gathering Roles and Goals data and other program statistics? For tutors, the Roles and Goals are taught during the tutor training. For Staff, in-services are conducted periodically during monthly staff meetings, which inform on the R&G, and teach on data collection. One-on-one training is also given to staff for data entry and collection.

Do you have any new and/or successful strategies for collecting and recording the Roles and Goals data? Have any of these new strategies increased the number of your learners setting goals? If so, how? Do these new strategies help tutors to better track and monitor learners reaching their goals? If so, how?

We have no new strategies, and look forward to learning what other programs are doing in this area.

How does the library seek community and local government awareness of and support for the program? The Literacy Program is included in the library and City's annual budget; the Program Supervisor makes informational presentations to local officials, such as the city Mayor, City council and other officials. The Program Supervisor is also a member of a local CBO board; she is able to share information and garner support through these associations.

What are you doing in your community to keep adult literacy visible? Within your Library? With your local and/or state government representatives? Our "Literacy Ambassadors" are out in the community as our Outreach team. One of our learners writes a weekly column for the local newspaper, and often mentions the program. The annual Trivia Bee draws the local government to play as a team; they also attend various programs that we host. Our state government knows of our work, for we participate annually in CLA legislative activities. In the future we hope to make visits with tutors and learners to the representative's field offices. The program newsletter is mailed and emailed to all on our mailing list.

What is your plan for increased local support, (e.g., a financial commitment from the local jurisdiction) to ensure the program's continuation? The Literacy program is

viewed and valued highly by the local jurisdiction; future plans include expansion of the program's current physical location within the library. The library director and city also recognized the volume of work versus the staffing; the City's budget cycle reflects an increase in funding to include an additional PT position, allowing the program to serve clients more efficiently.

Have you indentified any new funding partners? Who are they? A local dentist's office (Benicia Family Dentists) created a fundraiser for the program; initiated in February 09 with a goal of raising \$10,000 by April 30, 2009. These proceeds will be used for 2009-10 FY funding.

In which regional network does your literacy staff participate (BALIT, CVLLN, NCLC, SCLLN, CSJVLN, etc.), and to what extent? The program participates regularly in BALit meetings and retreats. The Families for Literacy Coordinator attends meetings for FFL Coordinators.

How has participation in your regional network benefited you, your staff and/or your program? What component of these meetings has been of greatest benefit?" The greatest benefit at present is the opportunity to meet and share with fellow providers; create PD opportunities annually, and make contact with local advertisers, radio and tv marketing opportunities.

What other community adult service providers participate in your local adult literacy coalition? All library based adult literacy programs in the East Bay. This includes San Francisco, South San Francisco, Hayward, Oakland, Marin County, Contra Costa County, Solano County, Napa, and many others.

Did you establish any new partnerships with adult service providers in your local adult literacy coalition? Who are they? While the providers are not necessarily within or in a local adult literacy coalition, the opportunities to collaborate with them are sufficient at present time. They are Global Center for Success; State of CA Department of Vocational Rehabilitation; Solano Community College, Vallejo TPP/Vallejo Adult School and the Benicia Unified School District Technology plan.

How does the library know its service population and the community's literacy needs, and how has it designed its literacy services in response to those needs? The library has conducted surveys of the communities needs. Working within agencies is one method. Knowledge of the program has spread through word of mouth and many people come to the program as a result of hearing about it from family and friends.

How do you stay current with the literacy needs in your community? And, how does your program respond to those needs? We listen to our learners, and pay attention to needs they express. As communities change, so must literacy programs, for we are the community lifeline to learning.

Family Literacy Report

Program Essentials for California Library Literacy Services

In a continuing effort to break the cycle of low literacy, the mission of Families for Literacy services is to offer coordinated adult literacy and early-literacy services to families that include a low literate adult caregiver and at least one pre-school child.

Families for Literacy is designed as an “inreach” program that supports the adult learner population. Therefore, an adult caregiver must be enrolled in an adult literacy program and is the primary focus of family literacy instruction.

Essential Components of Families for Literacy include the following:

- Literacy services for the adult caregiver
- Parenting education
- Parent and child time together
- Orientation to library & other community resources
- Enrichment of the family environment through free book distribution
- Early literacy approaches that assist with school readiness

In order to receive a baseline amount of funding from the California State Library for Families for Literacy, please describe how each program essentials is met to certify that your library literacy services are in compliance with these minimum operational standards:

We have provided your responses to last year’s application questions. Please review your responses as you prepare to complete the new related question in the box immediately below.

Families served in FFL contain an adult learner and at least 1 child under age 5.
How do you recruit and/or identify FFL program participants? Families are identified through the initial intake and assessment process for each adult learner. Learners are recruited through outreach in local businesses and organizations; recently presentations were made at the local community college to encourage students to take advantage of the opportunity to receive (or become) a tutor.

How are the FFL eligible adult learners who are enrolled in your adult literacy program encouraged to participate in FFL with their pre-school children?
What have you found to be successful to include these eligible adult learners in

FFL programming?

How are volunteers utilized in FFL programming? Volunteers assist with special programming by signing in participants, assisting in crafts with families, helping in workshops, as well as with set up and clean up.

Do you have any new ways that you are using volunteers in your FFL programming? Currently there are no new ways that volunteers are used in FFL programming.

How are volunteer tutors who work with the participating adult caregivers trained to support family literacy concepts and practices? Volunteer tutors receive FFL concepts, practices and materials during the Tutor Training, and are encouraged to use the materials in their sessions with their learners. They also receive information from the FFL Coordinator while working with their adult learner.

Do you have any new training methods or resources that you are using for FFL volunteers and/or tutors that support family literacy concepts and practices? It isn't new, but worthy of mention: at tutor trainings, children's books are distributed and a round robin 'read aloud' takes place. It's fun for the volunteers, some of which haven't read a children's book in years; it also serves as a visual reminder of the impact that early literacy has in producing confident, competent readers later in life.

How is FFL programming provided for the adult caregiver and the child together? FFL is presented as monthly programs aimed at parents and their children, with great focus on modeling activities, reading and how to work with the child. We offer monthly workshops that focus on specific topics that are aimed at the parent or caregiver, yet support the needs of the family.

What parent/child activities do you use in your FFL programming? We have a twice weekly Mommy & Me class which includes reading, singing, sign language, picture/word/letter recognition, manipulatives, etc. in addition to Mommy & Me, we have parent/child educational field trips planned for the summer.

If FFL programming is provided outside a public library setting, how is a strong connection to the library made? At present, no FFL programming is offered outside of the library.

If your FFL program is held outside of the library setting, how do you insure that parents and children are familiar with the library and the children's librarian at their local branch? The FFL Coordinator strives to conduct home visits each month, dependent on the learners' schedules; the idea of using the library is always reinforced. She "shows and tells" the books she presents to families, and always mention (or sometimes brings a list) of other appropriate and/or similar books that can be found at the library. She reminds families that the books she bring are theirs to keep, yet the ones checked out from the library are there to borrow and then bring back. If there are any relevant events happening (i.e. storytime, bookclubs, workshops), she brings a flyer about such events and remind them that all activities at the library are free. She provides bookmarks, flyers, etc. about reoccurring events, such as literacy workshops ESL classes, computer lab, and related programming.

How are adult caregivers given instruction in the use of children's books, in reading aloud to children, in the selection of books on topics such as parenting, childcare, health, nutrition and family life education, and in how to create a literacy-rich environment at home?

The adult caregiver (learner) works closely with the tutor, who receives the materials for the learner; they are able to review the new titles received, model read aloud strategies to the learner, as well as other discussing additional materials that would be beneficial for the learner to know. Monthly workshops are provided that focus on specific topics (nutrition, pregnancy, community resources, etc.), which further enhancing the families knowledge.

What instructional techniques have you found successful in modeling reading aloud to children with your FFL adult learners? How do instruct your FFL adults in the selection of children's books? The FFL Coordinator has applied many different read-aloud techniques over the years, always adapting to the reading level of the learner as well as the age of their children. For example, she uses the interactive read-aloud technique, where you involve the student and/or their children during the story. She asks them questions, talks about the story and how it pertains to their lives; point out letters and new words, talk about colors, numbers, etc. If there is repetition or rhyme, she has learners and their children fill in the repeating word/rhyme. Having the children/learners predict or fill in the words is also called shared reading, which is alternated with interactive, depending on the age/level of the children/learners. Repetition, of course, is a very important learning technique. Not only does it reinforce new vocabulary, etc. it also instills confidence in the student when they become familiar with new words, letters, etc. Discussion is a wonderful learning/teaching technique, because almost anyone can talk about what they've heard/felt/thought about during a story, and one discussion often results in more ideas and models to the parents a variety of ways to share reading and stories with their children. Katie always models enthusiasm, using different voices for different characters, making the reading of a story fun, etc. so both learner and child might enjoy the activity together. She reminds all learners to utilize the books on tape at the library as a great way to share a book that might be a challenge for the learner, so they and their child can follow along with the book/tape and learn new vocabulary, etc. Learners are reminded that it is the act of sitting together, either side by side or with children in their laps - that is what the children crave, not how well they read (which is important). She also reminds them that the more they practice reading aloud, the more comfortable they will become with it and the more both learner and child will benefit. Lastly, she reminds parents that when it comes to choosing books for their children, to pay attention to the child's interests. For example, if a boy (or girl) seems to be losing interest in fiction at an early age switch to non-fiction and gear the books toward basketball, beading, music, anything that keeps the children engaged. They should consider that comics, magazines, any kind of reading is good reading and good practice.

How are activities like storytelling, word games and other exercises designed to promote the enjoyment of reading taught to adult caregivers so they can share with their children? Crafts and activities used in FFL activities are always created to be easily replicable and low to no cost in the learners home.

How do you instruct FFL adults in activities to enjoy with their children and that promote reading, e.g. storytelling and word games? Katie tries a variety of mediums to entice the learners to enjoy preliteracy activities with their children. Sometimes she makes lists of activities from which to choose; sometimes she makes fliers with songs, action rhymes and/or games which all involve promoting reading. She emphasizes storytelling in addition to reading aloud, because learners have fascinating histories that are important to pass down to their children. Also emphasized are learning tools such as computer software (available in our computer lab) that is geared toward promoting

reading (Jumpstart, Tumblebooks, etc.). Katie has organized days where the learners bring in gently used books to exchange with each other, so everyone goes home with new books to discover. She has given away crayons, coloring pages, etc. to promote drawing/writing/coloring which is an excellent way to promote literacy. Lastly there are several manipulatives offered to the children such as blocks, shape sorting, puzzles, geometric stackers, etc. which prepare the younger children for literacy activities.

How do literacy and other library staff cooperate, partner and collaborate to assure integration of library services for participating adult caregivers and children? Librarians often assist in the storytelling phases of our events. They suggest titles and activities that they think may enhance the events. The library is in the second year of an Early Learning with Families (ELF) grant; this has provided a collaborative opportunity between Literacy and Children's Services. The children's librarians and the literacy staff are working closely to provide additional programming to families that are not served by the CLLS grant - in particular, our ESL families, as well as local childcare programs (private and public). Storytimes and better preschool preparedness are being created for the children and taught to the parents as a result of the collaboration.

How do literacy and library staff cooperate to insure that FFL families are welcomed to children's services and other library programs? The FFL Coordinator send out monthly fliers announcing the storytimes (baby, toddler, preschool, etc.) that they are welcome to attend. Some are intimidated by the regular parent/child library activities; during the summer sessions, the FFL Coordinator will accompany the learners to a few of these activities until they are more comfortable attending on their own. We've offered events such as Kids' Fair, where Literacy and library staff work together to welcome FFL families and to promote other library programs to which they are also invited.

How do you insure that all participating FFL adults set and work toward at least one goal within the Parent Role of the Roles and Goals tool? (Setting at least one goal within the Parent Role has replaced the Family Survey tool.) Although the R&G form hasn't been included in the sessions with families, they are identified at intakes and tutoring sessions. As a group, the FFL Coordinator has guided learners in of the goals on the list; as an example, during certain events she takes her new parents through library card applications. Weekly workshops work on learning the alphabet, letters and sounds along with corresponding sign language. We read books together with the goal of the learners reading them on their own. When conducting computer sessions with families we've worked on learning to type, writing and sending emails, searching the Internet for child/family information, etc. The FFL Coordinator has guided learners through the process of selecting and then checking out library books. She has talked to learners about helping their older children with homework and bringing their children of all ages to storytimes.

ESL Report

Please provide a brief description of any ESL programming you provide to adults who do not fit the definition of an CLLS adult learner: English As A Second Language classes are offered twice weekly for beginning, intermediate and advanced level ESL learners. One advantage to offering the classes is the regular, ongoing transition of ESL learners to ALS;

advanced ESL learners are actually adult literacy learners, for at that point they require the same services as the traditional ALS learners. The advanced ESL learners qualify for 1:1 tutoring, so the majority of advanced learners have tutors and are progressing very well. ESL learners are encouraged to visit the computer lab, as several software programs are available to enhance English language acquisition. ESL learners take advantage of summer ESL classes, conversation classes and workshops: as a community, they're often fearless, highly motivated and see few barriers to learning. The ESL learners will often attend and at least try the workshops traditionally offered for ALS learners. This year we've added conversation groups viewed by participants as safe and comfortable environments for the practice of language acquisition. The groups are facilitated by volunteers, staff and an adult learner. They haven't been in existence for very long, yet already enjoy regular members that meet to discuss a myriad of topics.

Other Services

Please provide a brief description of any "Other Services" you are providing. These services can include any outreach and educational programming to at-risk populations (children, youth, or adults) provided through your literacy services office and not funded by CLLS (i.e. Reach Out and Read; Head Start or Evenstart outreach; Spanish literacy; homework centers that are part of the Literacy Program).

Four years ago, a program was created to serve the children of the adult learners. Called "Little Learners", it is a childcare that serves the ESL learners as they attend weekly classes, and adult learners using the library. A collaboration between the literacy program the Benicia Police Department and the city's Family Resource Center, it is a volunteer run program. The volunteers undergo screening and fingerprinting through the Police Department. The parents and caregivers are required to volunteer monthly as well.

Staff Commitment - Library Personnel

Job Title	Adult Program	Family Program	ELLI Program	MLLS Program	ESL Program	Other Services	Salary
Literacy Program Supervisor	0.85	0.05	0.00	0.00	0.10	0.00	95,970.00
FFL Coordinator	.20	.05	0	0	0		12196
ESL Instructor 1	0	0	0	0	.25		6927
ESL Instructor 2	0	0	0	0	.25		6931
ESL Instructor 3	0	0	0	0	.25		6927
Total	1.05	0.10	0.00	0.00	0.85	0.00	128,951.00

Staff Commitment - Contract Personnel

Job Title	Adult Program	Family Program	ELLI Program	MLLS Program	ESL Program	Other Services	Salary
ALOS Computer Lab	0.25	0.00	0.00	0.00	0.00	0.00	7,216.00
Workshop Support	.1	.1					500

Total	0.35	0.10	0.00	0.00	0.00	0.00	7,716.00
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Proposed Revenue

Revised Revenue for FY 2008/2009 by Program & Supporting Functions	Adult Literacy Services	Family Literacy	ELLI	Mobile Library Literacy	ESL	Other Services	Total Revenue	
							State Revenue	Other Revenue
Projected Support Revenue								
California Library Literacy Services (California State Library Grant) *	18,747	12,196	0	0			30,943	
Library/Local Jurisdiction Commitment (City, County, District, Library)	47,985	0	0	0	75,220	0		123,205
California Work Opportunity (CalWorks)	0	0	0	0	0	0		0
Community Based English Tutoring (CBET)		0	0	0	0	0		0
Community Development Block Grant (CDBG)	0	0	0	0	0	0		0
County Health/Human Services/Alcohol & Drug (Prop 36)	0	0	0	0	0	0		0
County Sheriff's Department/Corrections	0	0	0	0	0	0		0
Donations from Individuals (including Bequests)	0	0	0	0	0	0		0
Even Start	0	0	0	0	0	0		0
First Five/Children & Families Commission	0	0	0	0	0	0		0
Head Start	0	0	0	0	0	0		0
Library Foundations	0	0	0	0	0	0		0

Library Friends Groups	0	0	0	0	0	0	0	0
Local Literacy Councils/Groups	0	0	0	0	0	0	0	0
LSTA		0	0	0	0	0	0	0
Private/Corporate Foundations (e.g., Verizon)	0	0	0	0	0	0	0	0
Service Clubs (e.g., Rotary, Kiwanis)	0	0	0	0	0	0	0	0
Special Events Net (fundraisers)	0	0	0	0	0	0	0	0
United Way	0	0	0	0	0	0	0	0
WIA (Workforce Investment Act) Sec. 225/23	0	0	0	0	0	0	0	0
WIA (Workforce Investment Act) EL CIVICS		0	0	0	0	0	0	0
Other (identify)	0	0	0	0	0	0	0	0
Total	66,732	12,196	0	0	75,220	0	30,943	123,205
Total eligible for California State Library Match	47,985	Grand Total						154,148

Budget Detail

Budget Categories

Approved Budget

- These figures are auto-filled.
- The Approved Budget is the Projected Budget submitted as a part of the CLLS Application and approved by the State Librarian. It includes both State and local funding.
- Funds must be expended according to the Approved Budget or a budget change request is required.
- If it is necessary to make adjustments to the approved budget, prepare and submit a Budget Change Request (BCR) to obtain approval to reallocate line item expenditures to reflect the project changes. The BCR should be submitted to Cindy Tackett, Literacy Program Analyst, as soon as the need is determined and before submitting the final report.

Funding Source

Budget Categories	Adult Literacy Services		Families for Literacy	ELLI	MLLS	ESL	Other Services	Total	Funding Source	
	CLLS	Local							State Revenue	Local Revenue
Salaries and Benefits • Literacy staff directly employed by the library, city, county, or jurisdiction • Salary includes employee benefits	0	47,985	12,196	0	0	68,770	0	128,951	12,196	116,755
Contract Staff • Cost for literacy staff under personal service contracts.	7,216	0	500	0	0	0	0	7,716	7,716	0
Operations • Expenditures incurred in operating the literacy services program.	3,981	0	1,025	0	0	5,600	0	10,606	5,006	5,600
Literacy Materials • Literacy materials acquired for the library's general collection to support literacy programs	5,500	0	0	0	0	600	0	6,100	5,500	600

- Include CLLS and any other literacy programs.
- Include Give-away materials

Equipment	525	0	0	0	0	250	0	775	525	250
Include items that:										
• Cost more than \$5,000 per unit										
• Depreciate in value over time										
• Are not a recurring annual operating budget expense										
Indirect Costs	0	0	0	0	0	0	0	0	0	0
Click here for definition										
• Total for each literacy program may not exceed 10%.										
• Costs must appear in the approved budget.										
• Do not include in-kind donations.										
	17,222	47,985								
Total	65,207		13,721	0	0	75,220	0	154,148	30,943	123,205
Grand Total								154,148		

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California Library Literacy Services (CLLS) is a statewide program of the California State Library

Upon completion of application this form should be printed and a signed copy sent to the California State Library, Library Development Services - Literacy Team, P.O. Box 942837, Sacramento, CA 94237-0001

California Library Literacy Services

Application for Continuing Programs

12. Statement of Intent

- a. I intend to request State funds available under the provisions of Section 18866 of the Education Code for the 2009/10 fiscal year. I understand that I will be notified by the California State Library of the amount for which my library is eligible, according to the provisions of the law, and that I will submit all required reports, claims, and a proposed Budget utilizing the full eligible amount for literacy, subject to approval by the California State Library.

- b. I affirm that any or all other agencies participating in the program have agreed to the terms of the application/grant award, and have entered into an agreement(s) concerning the final disposition of equipment, facilities, and materials purchased for this program from the funds awarded for the activities and services described in the attached, as approved and/or as amended, application.

(Signed): _____ Date: _____
(Authorized representative)

(Printed): Diane Smikahl

Title: Library Director

Library Jurisdiction: Benicia Public Library

Street/mail address: 150 East L Street

City: Benicia County: Solano Zip + 4: 94510-3278

Telephone: 707.746.4340 Fax: 707.747.8122

E-mail: d.smikahl@ci.benicia.ca.us

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 2, 2009
CONSENT CALENDAR**

DATE : May 26, 2009
TO : City Manager
FROM : Director of Parks and Community Services
SUBJECT : **ACCEPTANCE OF THE COMMANDING OFFICER'S
QUARTERS REHABILITATION PROJECT, INCLUDING
CHANGE ORDERS**

RECOMMENDATION:

Adopt a Resolution accepting the rehabilitation project for Commanding Officer's Quarters, at 1 Commandant's Lane including final change orders, as complete, authorizing the City Manager to sign the Notice of Completion, and authorizing the City Clerk to file said notice with the Solano County Recorder.

EXECUTIVE SUMMARY:

The Commanding Officer's Quarters Rehabilitation project was a seismic retrofit, rehabilitation and historical restoration of a former U.S. Army residence built in 1860. The work to perform this project has been completed to the satisfaction of City staff.

To complete the project it was necessary to move forward with additional change orders. The total cost of the changes orders is \$127,685. These change orders were previously approved in accordance with City policy, Administrative Instructions No. 18. These appropriations will leave a contingency fund balance of \$14,575.

STRATEGIC PLAN:

Relevant Strategic Plan Goals and Strategies:

- Goal 4.00: Preserve and Enhance City Assets and Infrastructure
 - Strategy 4.30: Maintain and enhance Benicia's historic character
- Goal 5.00: Enhance Community Appearance
 - Strategy 5.10: Promote quality design in new construction and remodeling
- Goal 9.00: Promote Arts, Culture, Continuous Learning and Historic Preservation
 - Strategy 9.20: Maintain and enhance Benicia's historic character

BUDGET INFORMATION:

The Commanding Officer’s Quarters Rehabilitation project (Account No. 047-9020-9255) has the following FY 2008/2009 budget:

Project Budget

FY 2008/2009 Adopted Budget	\$2,914,687
Prior Year Carryover from FY 2007/08.....	\$10,834
Project Contingency	\$291,468
Additional Project Contingency (approved at 11/04/08 City Council Meeting)	\$100,000
Total Project Budget.....	\$3,316,989

A summary of the construction expenditures is outlined below:

Project Expenditures

Construction Contract	\$2,914,687
Project-related expenditures (Hazmat, PG&E, engineering, affirmed 9/2/08).....	\$19,691
Contract change order (approved at 9/2/08 City Council meeting)	\$137,081
Contract change order (approved at 11/4/08 City Council meeting).....	\$103,270
Proposed change order (See exhibit A, List 1, 6/2/09).....	\$77,279
Project related expenditures (See exhibit A, List 2, 6/2/09).....	\$50,406
Total Project Expenditures.....	\$3,302,414¹

Contingency Fund Balance (as of 11/4/08).....	\$142,260
Contingency Expenditures with pending approval.....	\$127,685
Total Remaining Contingency Fund Balance.....	\$14,575

BACKGROUND:

On May 20, 2008, the Benicia City Council awarded Pacific Coast Reconstruction Building, Inc. a contract for the Commanding Officer’s Quarters Rehabilitation Project. Beginning in July of 2008 construction work began to seismically retrofit and rehabilitate the historic home. This rehabilitation project included, among other things, seismic retrofitting, installation of an A.D.A. elevator and ramp and restoration of the front porch, columns, crown molding, walls and wood floors. All construction was completed in May 2009, and has been performed to the satisfaction of City staff.

In order to complete the project it was necessary to perform additional work and it is recommended that Council approve the contract changes shown on Exhibit A. List 1 from Exhibit A details \$77,279 worth of changes needed to be performed by the contractor, including

¹ The project’s budget was aided by two grants from the California Office of Historic Preservation and the California Cultural and Historical Endowment, totaling \$900,000, \$400,000 and \$500,000 respectfully. Reimbursement requests have been submitted to the State. Due to the current budget crisis, staff has been apprised that payment of the grant funds will be delayed.

such things as repair of brick hearth in kitchen area, lifting of bay windows to add foundation support and remove and replace extra baseboard throughout the building.

List 2 details \$50,406 worth of project modifications that staff deemed necessary to satisfactorily complete the project, which included consolidated testing, engineering and the dedication plaque. The most costly item on this list is the reimbursement to the City's Enterprise Fund for a water meter and related installation.

The culmination of the Commanding Officer's Quarters Project occurred on Monday, May 11, 2009 with a dedication ceremony celebrating the restoration efforts and reopening of the residence.

Attachments:

- Proposed Resolution
- Exhibit A
- Notice of Completion

Proposed Resolution

RESOLUTION NO. 09-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA AUTHORIZING THE DIRECTOR OF PARKS & COMMUNITY SERVICES TO EXECUTE, ON BEHALF OF THE CITY, CONTRACT CHANGE ORDERS AFFIRMING STAFF-AUTHORIZED COSTS WITH PACIFIC COAST RECONSTRUCTION & BUILDING, INC. FOR THE COMMANDING OFFICER'S QUARTERS REHABILITATION PROJECT, THE APPROPRIATION OF \$127,685 FROM THE PROJECT CONTINGENCY AND ACCEPTING THE COMMANDING OFFICER'S QUARTERS REHABILITATION PROJECT AT 1 COMMANDANT'S LANE, AUTHORIZING THE CITY MANAGER TO SIGN THE NOTICE OF COMPLETION AND CITY CLERK TO FILE SAME WITH THE SOLANO COUNTY RECORDER

WHEREAS, on May 20, 2008, by Resolution No. 08-49 the City Council awarded Pacific Coast Reconstruction & Building, Inc. the construction contract for the Commanding Officer's Quarters Rehabilitation Project in accordance with plans and specifications; and

WHEREAS, during construction various contract change orders and modifications are necessary due to unforeseen structural damage to the facility, and other modifications needed to accommodate the new work; and

WHEREAS, an appropriation of \$127,685 is required from the project contingency; and

WHEREAS, sufficient funds were available in the Commandant's Rehabilitation Project fund (Account No. 047-9020-9255) to make this appropriation; and

WHEREAS, said work was completed to the satisfaction of City staff.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia hereby authorizes the Director of Parks & Community Service to execute on behalf of the City those contract change orders with Pacific Coast Reconstruction & Building, Inc. for the Commanding Officer's Quarters Rehabilitation Project described in the attached Summary of Contract Changes Exhibit A (List 1) in the amount of \$77,279.

BE IT FURTHER RESOLVED the City Council of the City of Benicia affirms the approval of staff-authorized modifications described in the attached Exhibit A (List 2), in the amount of \$50,406.

BE IT FURTHER RESOLVED that the City Council of the City of Benicia appropriates \$127,685 from the construction contingency.

BE IT FURTHER RESOLVED that the City Council of the City of Benicia hereby accepts the Commanding Officer's Quarters Rehabilitation project at 1 Commandant's Lane as complete for final construction cost of \$3,302,414.

BE IT FURTHER RESOLVED that the City Council of the City of Benicia hereby authorizes the City Manager to sign the Notice of Completion and the City Clerk is authorized to file the same with the Solano County Recorder.

On motion of Council Member _____, seconded by _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 2nd day of June, 2009 and adopted by the following vote: _____

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

EXHIBIT A—SUMMARY OF CONTRACT CHANGES

REFERENCE	DESCRIPTION	AMOUNT
LIST 1— CONTRACT CHANGE ORDERS TO PCRB APPROVED BY STAFF AND AFFIRMED BY THIS RESOLUTION		
CCO 22	Install 11 down spouts per building code requirements	\$6366.00
CCO 27	Repair brick hearth in kitchen area	\$892.00
CCO 30	Lift three bay windows level and add foundation	\$11,800.00
CCO 31	Plaster repair in ceiling hallway 2 nd floor	\$6639.00
CCO 32	Install insulation in walls at the elevator and restroom	\$942.00
CCO 33	Exterior siding and trim @ room 202 above bay window	\$2,850.00
CCO 34	Replace crown molding in front entry hallway 1 st floor	\$6,696.00
CCO 35	Extra work add chimney caps to protect against bats and rodents	\$2,267.00
CCO 36	Remove and replace extra baseboard throughout building	\$10,601.00
CCO 38	ADA auto door hardware to adapt to building	\$3,000.00
CCO 40	Pre prime to seal wall with plaster mix	\$4,000.00
CCO 41	Extra glazing to damaged windows	\$8,293.00
CCO 44	Floating and leveling restroom floors	\$1,500.00
CCO 48	Custom tile in wainscoatt	\$1,746.00
CCO 49	Extra concrete work required by PG&E	\$1,546.00
CCO 52	Strip and stain in rooms 105	\$5,328.00
CCO 53	Strip and stain entry hallway	\$1,455.00
CCO 54	Install transom windows @ doors 1 & 2, obscure glass at restroom	\$1,358.00
Contract Changes Approved by Staff and Affirmed by This Resolution		\$77,279.00

LIST 2— CHANGES APPROVED BY STAFF AND AFFIRMED BY THIS RESOLUTION		
Testing	Consolidated Testing	\$5,000
Service	DR Lemmings Asphalt & Backflow	\$3,200
Service	PG&E Engineering	\$4,033
Service	Holm / Cully Engineering	\$5,000
Service	Bone't Engraving	\$1,029
Pub. Wks	Water Meter – Transfer to City's Enterprise Fund	\$32,144
Changes Approved by Staff and Affirmed by This Resolution		\$50,406

Notice of Completion

Recorded at the request of:

CITY OF BENICIA

After recording return to:

CITY OF BENICIA
PARKS & COMMUNITY SERVICES
250 EAST "L" STREET
BENICIA, CA 94510

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

1. The City of Benicia, 250 East "L" Street, Benicia, CA, 94510, is the owner of the property described as:

COMMANDING OFFICER'S QUARTERS
2. The nature of City's owner to the property is fee simple.
3. A work of rehabilitation and restoration known as the Commanding Officer's Quarters Restoration Project on the property herein above described was completed and accepted by the City Council of the City of Benicia at a regular meeting thereof on June 2, 2009.
4. The name of the contractor for such improvements was Pacific Coast Reconstruction & Building, Inc..

CITY OF BENICIA

Dated: _____

By: _____
Jim Erickson, City Manager

The undersigned, being duly sworn, says: that she is the person signing the above document; that she has read the same and knows the contents thereof, and that the facts stated therein are true, under penalty of perjury.

Attest: _____
Lisa Wolfe, City Clerk

**DOWNTOWN HISTORIC DISTRICT
OVERLAY BOUNDARY TO BE CONTINUED
UNTIL JUNE 16, 2009**

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 2, 2009
PUBLIC HEARING**

DATE : May 27, 2009

TO : City Manager

FROM : Finance Director
Public Works Director

SUBJECT : **PUBLIC HEARING FOR CITY OF BENICIA LANDSCAPING
AND LIGHTING DISTRICT FISCAL YEAR 2009-10**

RECOMMENDATION:

1. City Council conduct the public hearing as set by Resolution No. 09-43 to receive oral statements or written comments concerning the subject district for fiscal year 2009-10 and ordering the levy and collection of assessments for fiscal year 2009-10.
2. At the conclusion of the public hearing, adopt the attached resolution ordering the maintenance of existing improvements in all five zones of the District, confirming the Assessment Diagram, approving the Engineer's Report, and ordering the levy and collection of certain assessments for the City of Benicia Landscaping and Lighting District, fiscal year 2009-10.

EXECUTIVE SUMMARY:

The items scheduled for consideration at this meeting will complete the process for levying assessments for fiscal year 2009-10 through the Solano County Auditor-Controller's Office and to collect assessments with property tax bills. Should the City Council conclude, after receiving comments from interested parties during the public hearing, that any assessment should be amended, no action should be taken on the resolution ordering the maintenance of existing improvements. Staff will then modify the report as directed and bring the matter back for final approval on July 7, 2009. However, this matter must be concluded prior to August 4, 2009 to meet filing deadlines with the Solano County Assessor/Recorder's Office. On May 5, 2009, the City Council directed staff to begin meeting with property owners in the Citywide Residential District and the Fleetside Industrial District to address the financial imbalance caused by fixed assessments and rising costs over the past two decades.

BUDGET INFORMATION:

The total budget for fiscal year 2009-10 for all five zones of the District is \$551,541, or a lesser amount as otherwise amended by the City Council. After the Reserve Fund credits are applied to the budgets the balance to levy is \$427,663.42. All costs for street lighting and for costs of maintaining landscaping and irrigation systems, including administrative expenses and incidental expenses associated with preparation of the annual report, are funded by assessments levied

against parcels within the District. Therefore, there are no budget impacts to the General Fund of the City.

No additional or increased assessments will be levied within the District to fund improvements installed and maintained in fiscal year 2009-10.

PUBLIC OUTREACH DIRECTED BY CITY COUNCIL:

On May 5, 2009, the City Council directed staff to begin meeting with property owners in the Citywide Residential District and the Fleetside Industrial District to address the financial imbalance caused by fixed assessments and rising costs over the past two decades.

Citywide Residential District – Zone 1.

Since it's origin in 1975, Zone 1 has been assessed at the rate of \$136.56 per parcel. During the 1980's and 1990's, several subdivisions were added, bringing the total parcels to 2,196 citywide. As parcels were added, each was assigned the same rate as existing parcels or \$136.56 per parcel. During the two decades that followed, Zone 1 built up a reserve level that was above the requirement for the district, which is 50% of expenditures. This is due to the funding cycle that is linked to the County's transfer of assessment collections in December and April each year.

This year the fund level is anticipated to drop to \$84,562 or 24%, which may not be enough to carry the district in November and December. With the anticipation of this shortfall, staff will return to the City Council prior to December 2009 with a plan for communicating the issues with the public.

Fleetside Industrial District – Zone 2.

Zone 2 suffers the same funding problems as Zone 1, with an unusual twist. During this fiscal year, the California Department of Transportation filed a complaint several years ago indicating that 7 "wetland designated" parcels were not receiving the benefits from the landscaping and lighting provided by the district and requested they be removed from the district. After several meetings to discuss the legal issues involved, Cal-Trans was allowed to "buy-out" of the district for approximately 10-year's worth of payments or \$137,970. The dollars will be allocated to each year until the amount runs out but, in the meantime, will be used to cover the 50% reserve requirement.

This situation also needs to be discussed with the 28 parcel owners remaining in Zone 2 to make sure everyone understands the shortfall between revenues and expenditures still exists, even though the reserve requirement has been met in the short term. Staff has met with the parcel owners in the past and will also present a plan for addressing their issues prior to December 2009.

cc: City Attorney

Attachments:

- Proposed Resolution
- Resolution Nos. 09-41, 09-42, 09-43
- Engineer's Report

RESOLUTION

RESOLUTION NO. 09-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA ORDERING THE MAINTENANCE OF EXISTING IMPROVEMENTS IN ALL FIVE ZONES OF THE DISTRICT, CONFIRMING THE ASSESSMENT DIAGRAM, APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF CERTAIN ASSESSMENTS FOR THE CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2009-10

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Benicia, California, as follows:

WHEREAS, on the 5th day of May, 2009, the City Council adopted its Resolution No. 08-41, Describing Improvements and Directing Preparation of Engineer's Report for Fiscal Year 2009-10 for the City of Benicia Landscaping and Lighting District ("District") pursuant to the Landscaping and Lighting Act of 1972, and directed the Engineer of Work to prepare and file with the Clerk of this City a written report called for under said Act and by said Resolution No. 08-42; and

WHEREAS, said report was duly made and filed with the Clerk of said City, whereupon said Clerk presented it to the City Council for its consideration; and

WHEREAS, said Council thereupon duly considered said report and each and every part thereof and found that it contained all the matters and things called for by the provisions of said Act and said Resolution No. 09-41, including (1) plans and specifications of the existing improvements; (2) estimate of costs for maintenance and servicing said improvements for Fiscal Year 2009-10; (3) diagram of the District; and (4) an assessment according to benefits; all of which were done in the form and manner required by said Act; and

WHEREAS, the City Council found that said report and each and every part thereof was sufficient in every particular and determined that it should stand as the report for all subsequent proceedings under said Act, whereupon the City Council, pursuant to the requirements of said Act, appointed Tuesday, the 2nd day of June, 2009, at 7:00 p.m. of said day in the regular meeting place of said Council, City Hall, 250 East "L" Street, Benicia, California, as the time and place for hearing comments in relation to any proposed assessment upon an assessable lot or parcel of land within the District for maintenance or servicing of existing improvements for Fiscal Year 2009-10, and directing said Clerk to give notice of said hearing as required by said Act; and

WHEREAS, notices of said hearing were duly and regularly published and posted in the time, form and manner required by said Act, as evidenced by the Affidavits and Certificates on file with said Clerk, whereupon said hearing was duly and regularly held at the time and place stated in said notice; and

WHEREAS, persons interested in commenting on any proposed assessment upon an assessable lot or parcel of land within District filed written protests with the Clerk of said City at or before the conclusion of said hearing, and all interested persons desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy and collection of the assessments for the maintenance or servicing of said improvements were fully heard and considered by the City Council.

NOW, THEREFORE, IT IS HEREBY FOUND, DETERMINED and ORDERED, as follows:

1. That protests against the proposed assessment upon any assessable lot or parcel of land within District for Fiscal Year 2009-10 be, and each of them, are hereby overruled.

2. That the public interest, convenience and necessity require and the City Council does hereby order the levy and collection of assessments pursuant to said Act, for the maintenance or servicing of improvements, more particularly described in said Engineer's Report and made a part hereof by reference thereto.

3. That the City of Benicia Landscaping and Lighting District and the properties thereof benefited and to be assessed for said costs for the maintenance and servicing of existing improvements are situated in Benicia, California, and are more particularly described by reference to a map thereof on file in the office of the Director of Public Works of said City. Said map indicates by a boundary line the extent of the territory included in District and of any zone thereof and the general location of District.

4. That the public interest and convenience require, and the City Council does hereby order the improvements to be serviced and maintained as described in and in accordance with said Engineer's Report, reference to which is hereby made for a more particular description of said improvements.

5. That the diagram showing the exterior boundaries of District and described in said Resolution No. 08-42, and also the boundaries of any zones therein and the lines and dimensions of each lot or parcel of land within District as such lot or parcel of land is shown on the County Assessor's maps for the fiscal year to which it applies, each of which lot or parcel of land has been given a separate number upon said diagram, as contained in said report, be, and it is hereby, finally approved and confirmed.

6. That the assessment of the total amount of the costs and expenses for the maintenance or servicing of existing improvements upon the several lots or parcels of land in District in proportion to the estimated benefits to be received by such lots or parcels, and of the expenses incidental thereto contained in said report be, and the same is hereby, finally approved and confirmed.

7. That said Engineer's Report for Fiscal Year 2009-10, be, and the same is hereby, finally adopted and approved as a whole.

8. Immediately upon the adoption of this Resolution, the City Clerk shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Solano. Upon such filing, the County Auditor shall enter on the

County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessment shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the Treasurer of the City.

9. That the order for the levy and collection of assessments for the improvements and the final adoption and approval of the Engineer's Report as a whole, and of the plans and specifications, estimate of the costs and expenses, the diagram and the assessment, as contained in said Report, as hereinabove determined and ordered, is intended to and shall refer and apply to said Report, or any portion thereof, as amended, modified, revised or corrected by, or pursuant to and in accordance with any resolution or order, if any, heretofore duly adopted or made by the City Council.

* * * * *

On motion of _____, seconded by _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 2nd day of June, 2009, and adopted by the following vote:

Ayes:
Noes:
Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk

RESOLUTIONS 08-41, 08-42, 08-43

RESOLUTION NO. 09-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA DESCRIBING IMPROVEMENTS AND DIRECTING PREPARATION OF ENGINEER'S REPORT FOR THE CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2009-2010

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Benicia, California, as follows:

1. Previously, the City Council did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, of the Streets and Highways Code of the State of California, conduct the proceedings for and did form the City of Benicia Landscaping and Lighting District ("District").
2. The public interest, convenience and necessity require, and it is the intention of this Council to undertake proceedings for the levy and collection of assessments upon the several lots or parcels of land in said District, for the construction or installation of improvements, including the maintenance or servicing, or both, thereof for Fiscal Year 2009-2010.
3. The improvements to be constructed or installed, including the maintenance or servicing, or both, thereof, are:
 - a) The maintenance or servicing of public landscaping including, but not limited to, trees, shrubs, grass, or other vegetation in curbed median islands of public streets, in landscaped strips or areas along and adjacent to public street areas, in public open space areas retained in their natural state, or in areas developed as public parks.
 - b) The maintenance or servicing, or both, thereof public lighting facilities and improvements including, but not limited to, standards, poles and luminaries and the cost of electric current or energy.
4. The costs and expenses of said improvements, including the maintenance or servicing, or both, thereof, are to be made chargeable upon said District, the exterior boundaries of which District are the composite and consolidated area as more particularly shown on a map thereof on file in the office of the Director of Public Works of the City of Benicia to which reference is hereby made for further particulars. Said map indicates by a boundary line the extent of the territory included in said District and of any zone thereof and shall govern for all details as to the extent of the assessment district.
5. The Engineer of Work shall be Willdan Financial Services and is hereby directed to prepare and file with the City Clerk a report, in writing, referring to the assessment district by its distinctive designation, specifying the fiscal year to which the report applies, and, with respect to that year, presenting the following:
 - a) Plans and specifications of the existing improvements and for proposed new

improvements, if any, to be made within the district or within any zone thereof;
and

- b) An estimate of the costs of said proposed new improvements, if any, to be made, the costs of maintenance or servicing, or both, thereof, and of any existing improvements, together with the incidental expenses in connection therewith; and
- c) A diagram showing the exterior boundaries of the district and of any zones within said district and the lines and dimensions of each lot or parcel of land within the district as such lot or parcel of land is shown on the County Assessor's map for the fiscal year to which the report applies, each of which lots or parcels of land shall be identified by a distinctive number or letter on said diagram; and
- d) A proposed assessment of the total amount of the estimated costs and expenses of the proposed new improvements, including the maintenance or servicing, or both, thereof, and of any existing improvements upon the several lots or parcels of land in said district in proportion to the estimated benefits to be received by such lots or parcels of land respectively from said improvements, including the maintenance or servicing, or both, thereof, and of the expenses incidental thereto.

On motion of Council Member **Hughes**, seconded by Council Member **Campbell**, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 5th day of May, 2009, and adopted by the following vote:

Ayes: **Council Members Campbell, Hughes, Ioakimedes, Schwartzman and Mayor Patterson**

Noes: **None**

Absent: **None**

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

RESOLUTION NO. 09-42

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA
PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE CITY OF
BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2009-10**

WHEREAS, by previous Resolution, the City Council did adopt the Resolution describing improvements and directing preparation of Engineer's Report for Fiscal Year 2009-10 pursuant to the Landscaping and Lighting Act of 1972 for the City of Benicia Landscaping and Lighting District ("District") in said City and did refer the proposed improvements to the Engineer of Work, and did therein direct said Engineer of Work to prepare and file with the Clerk of said City a report, in writing, all as therein more particularly described, under and pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, said Engineer of Work prepared and filed with the Clerk of said City a report in writing as called for in previous Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that neither said report nor any part thereof should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY FOUND, DETERMINED AND ORDERED, as follows:

1. That the Engineer's estimate of the itemized and total costs and expenses of maintenance and servicing thereof, and of the incidental expenses in connection therewith, contained in said report, be, and each of them are hereby preliminarily approved.
2. That the diagram showing the exterior boundaries of the District referred to and described in previous Resolution and also the boundaries of any zones therein and the lines and dimensions of each lot or parcel of land within District as such lot or parcel of land is shown on the County Assessor's maps for the fiscal year to which the report applies, each of which lot or parcel of land has been given a separate number upon said diagram as contained in said report, be, and it is hereby, preliminarily approved.
3. That the proposed assessment of the total amount of the estimated costs and expenses of the proposed improvements upon the several lots or parcels of land in District in proportion to the estimated benefits to be received by such lots or parcels, respectively, from said improvements including the maintenance or servicing, or both, thereof, and of the expenses incidental thereto, as contained in said report, be, and they are hereby, preliminarily approved.
4. That said report shall stand as the Engineer's Report for the purpose of all subsequent proceedings to be had pursuant to the previous Resolution.

On motion of Council Member **Hughes**, seconded by Council Member **Campbell**, the above Resolution was introduced and passed by the City Council of the City of Benicia at a

VIII-B-10

regular meeting of said Council held on the 5th day of May, 2009 and adopted by the following vote:

Ayes: **Council Members Campbell, Hughes, Ioakimedes, Schwartzman and Mayor
Patterson**

Noes: **None**

Absent: **None**

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

RESOLUTION NO. 09-43

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA OF INTENTION TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND THEREFORE SETTING A PUBLIC HEARING ON JUNE 2, 2009 FISCAL YEAR 2009-10 CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT

WHEREAS, pursuant to the previous Resolution, describing improvements and directing preparation of Engineer's Report for Fiscal Year 2009-10 for City of Benicia Landscaping and Lighting District ("District"), adopted on May 5, 2009, by the City Council of said City pursuant to the Landscaping and Lighting Act of 1972, the City Engineer of said City has prepared and filed with the Clerk of this City the written report called for under said Act and by previous Resolution, which said report has been submitted and preliminarily approved by this Council in accordance with said Act.

NOW, THEREFORE, IT IS HEREBY FOUND, DETERMINED AND ORDERED, as follows:

1. In its opinion the public interest and convenience require, and it is the intention of the City Council to order, the levy and collection of assessments for fiscal year 2009-10 pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, of the Streets and Highways Code of the State of California, for the construction or installation of the improvements, including the maintenance or servicing, or both, thereof, are:
 - a) The maintenance or servicing of public landscaping including, but not limited to, trees, shrubs, grass, or other vegetation in curbed median islands of public streets, in landscaped strips or areas along and adjacent to public street areas, in public open space areas retained in their natural state, or in areas developed as public parks.
 - b) The maintenance or servicing, or both, thereof public lighting facilities and improvements including, but not limited to, standards, poles and luminaries and the cost of electric current or energy.
2. The cost and expenses of said improvements, including the maintenance or servicing, or both, thereof, are to be made chargeable upon the District, the exterior boundaries of which District are the composite and consolidated area as more particularly described on a map thereof on file in the office of the Director of Public Works of said City, to which reference is hereby made for further particulars. Said map indicates by a boundary line the extent of the territory included in the district and of any zone thereof and the general location of said District.
3. Said Engineer's Report prepared by the City Engineer of said City, preliminarily approved by the City Council by previous Resolution and on file with the Clerk of this City, is hereby referred to for a full and detailed description of the improvements, the boundaries of the assessment district and any zones therein, and the proposed assessments upon assessable lots and parcels of land within District.
4. Notice is hereby given that Tuesday, the 2nd day of June 2009, at 7:00 p.m. in the

regular meeting place of the City Council, City Hall, 250 East "L" Street, Benicia, California, be and the same is hereby appointed and fixed as the time and place for a hearing by the City Council on the question of the levy and collection of the proposed assessment for the construction or installation of said improvements, including the maintenance and servicing, or both, thereof, and when and where it will consider all oral statements and all written comments made or filed by any interested person at or before the conclusion of said hearing against any proposed assessment upon an assessable lot or parcel of land within the District, and when and where it will consider and finally act upon the Engineer's Report.

5. Prior to the conclusion of the hearing, any interested person may file a written protest with the Clerk, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

6. The Clerk of said City is hereby directed to give notice of said hearing by causing a copy of this Resolution to be published once in the Benicia Herald, a newspaper published and circulated in said City, and by conspicuously posting a copy thereof upon the official bulletin board customarily used by the City for the posting of notices, said posting and publication to be had and completed at least ten (10) days prior to the date of hearing specified herein.

7. The Public Works Department is hereby designated as the office to answer inquiries regarding any proceedings to be had herein, and may be contacted during regular office hours at City Hall, 250 East "L" Street, Benicia, California 94510, or by calling (707) 746-4240.

On motion of Council Member **Hughes**, seconded by Council Member **Campbell**, the above Resolution was introduced and passed by the Council of the City of Benicia at a regular meeting of said Council held on the 5th day of May, 2009 and adopted by the following vote:

Ayes: **Council Members Campbell, Hughes, Ioakimedes, Schwartzman and Mayor Patterson**

Noes: **None**

Absent: **None**

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

ENGINEERS REPORT

VIII-B-14

**CITY OF BENICIA
LANDSCAPING AND LIGHTING DISTRICT**

**ENGINEER'S REPORT
FISCAL YEAR 2009/2010**



**INTENT MEETING: May 5, 2009
PUBLIC HEARING: June 2, 2009**



<i>Corporate Office:</i>	<i>Office Locations:</i>	
27368 Via Industria Suite 110 Temecula, CA 92590 Tel: (951) 587-3500 Tel: (800) 755-6864 Fax: (951) 587-3510	Lancaster, CA Oakland, CA Sacramento, CA	Phoenix, AZ Orlando, FL Memphis, TN
www.willdan.com		

ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

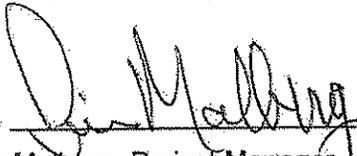
City of Benicia
Landscaping and Lighting District

City of Benicia
Solano County, State of California

This Report describes the District and all relevant zones therein, including the improvements, budget, parcels and assessments to be levied for Fiscal Year 2009/10 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Solano County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 23rd day of March, 2009

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Benicia

By: 
Jim Malberg, Project Manager
District Administration Services

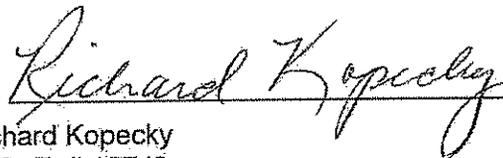
By: 
Richard Kopecky
R. C. E. # 16742



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I. OVERVIEW

A. Introduction

The City of Benicia ("City") annually levies and collects special assessments in order to maintain the improvements within the City of Benicia Landscaping and Lighting District ("District"). The District was formed in the late 1970's and annual assessments are levied pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("1972 Act").

This Engineer's Report ("Report") describes the District, any annexations, or changes to the District including substantial changes to the District improvements, and the proposed assessments for fiscal year 2009/2010. The proposed assessments are based on the estimated cost to maintain the improvements that provide special benefits to properties within the District. The costs of improvements and the annual levy include all expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives special benefit based on an established method of apportionment.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessment Number by the County of Solano ("County") Assessor's Office. The County Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify on the tax roll, properties assessed for special district benefit assessments. The District also has a unique Assessment Number ("District Assessment No") used to identify each District parcel on the District Diagram.

Following consideration of public comments and written protests at a noticed public hearing, and review of the Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may order the levy and collection of assessments for fiscal year 2009/2010 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each benefiting parcel for fiscal year 2009/2010.

B. Applicable Legislation

The District has been formed and is annually levied pursuant to the 1972 Act, beginning with Section 22500. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received.

Compliance with the California Constitution

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIII D ("Article XIII D"), which was enacted with the passage of Proposition 218 in November 1996.

Pursuant to the Article XIID Section 5, certain existing assessments are exempt from the substantive and procedural requirements of Article XIID Section 4 and property owner balloting for the assessments is not required until such time that the assessments are increased. Specifically, Article XIID Section 5 (b) exempts:

“Any assessment imposed pursuant to a petition signed by the person owning all of the parcels subject to the assessment at the time the assessment is initially imposed.”

The City has determined that all improvements and the annual assessments originally established for the District were part of the conditions of property development and approved by the original property owner (developer at the time of the District formation late 1970's). As such, pursuant to Article XIID Section 5(b), all the property owners approved the existing District assessments at the time the assessments were created (originally imposed pursuant to a 100% landowner petition). Therefore, the pre-existing assessment amount (the maximum assessment rate identified in this Report) is exempt from the procedural requirements of Article XIID Section 4.

Provisions of the 1972 Act (Improvements and Services)

As generally defined, the improvements and the associated assessments for any district formed pursuant to the 1972 Act may include one or any combination of the following:

- 1) The installation or planting of landscaping.
- 2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- 3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.
- 4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- 5) The installation of park or recreational improvements including, but not limited to the following:
 - a) Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - b) Lights, playground equipment, play courts and public restrooms.
- 6) The maintenance or servicing, or both, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including, but not limited to:
 - a) Repair, removal, or replacement of all or any part of any improvements;
 - b) Grading, clearing, removal of debris, the installation, repair or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;

- c) Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
 - d) The removal of trimmings, rubbish, debris, and other solid waste;
 - e) The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.
 - f) Electric current or energy, gas, or other agent for the lighting or operation of any other improvements.
 - g) Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- 7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the 1972 Act.
- 8) Incidental expenses associated with the improvements including, but not limited to:
- a) The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - b) The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - c) Compensation payable to the County for collection of assessments;
 - d) Compensation of any engineer or attorney employed to render services;
 - e) Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
 - f) Costs associated with any elections held for the approval of a new or increased assessment.

II. PLANS AND SPECIFICATIONS

The District provides for the continued installation, maintenance and servicing of landscaping within public parks and street landscaping and lighting improvements within the public right-of-ways which provide special benefit to parcels and properties within the District.

All improvements within the District are maintained and serviced on a regular basis. City staff will determine the frequency and specific maintenance operations required. The District assessments may fund all necessary utilities, operations, services, administration and maintenance costs associated with the improvements. The annual cost of providing the improvements within the District are spread among all benefiting parcels in proportion to the benefits received. The expenditures and assessments set forth in this report are based upon the City's estimate of the costs associated with the improvements including all labor, personnel, equipment, materials and administrative expenses. The park sites within the District are clearly a special benefit to the properties and property owners within the District. Because of the Park's size and location it provides no benefit to parcels outside the District or to the public at large and therefore, the entire cost of maintaining this park could be assessed to parcels within the District.

A. Description of the District Zones and Improvements

The District is comprised of five benefit zones each receiving different degrees of benefit from the District improvements: Zone 1 - Residential; Zone 2 - Fleetside Industrial Park; Zone 3 - Goodyear Road; Zone 4 - East 2nd Street; and Zone 5 - Columbus Parkway.

The location, boundaries and general description of the improvements provided within the District are described below. The detail specifications and location of the improvements are on plans and maps on file with the Public Works department and by reference are made part of this Report.

Zone 1 -Residential

Zone 1 -Residential ("Zone 1") is comprised of 2,196 single-family residential parcels. Within this zone is a large portion of the Southampton area plus the areas known by their subdivision name including Hamann Hills, Benicia Terrace, Olive Branch Estates, Harbor View Knolls and Clos Duvall. It also includes the Southampton D-6 and D-7 subdivisions. Also within the boundaries of Zone 1 are parcels identified as publicly owned open space and parks and privately owned open space and sliver parcels that are deemed to be not assessable.

The Zone 1 improvements shall consist of: 1) maintenance and servicing of open space areas including discing, mowing and trash removal; 2)

within public park sites with established landscaping, maintenance and servicing improvements including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement, and other necessary maintenance programs; and 3) the servicing of electrical power for 304 streetlights for this zone.

Zone 2 -Fleetside Industrial Park

Zone 2 -Fleetside Industrial Park ("Zone 2") is comprised of two industrial park subdivisions east of Interstate 680 in the eastern portion of the City. The two subdivisions are Fleetside Industrial Park and Drake Industrial Park. Also within the boundaries of Zone 2 are parcels identified as publicly owned wetland parcels that are deemed to be not assessable.

The Zone 2 improvements shall consist of: 1) the maintenance and servicing of landscaped strip areas along and adjacent to the public street areas including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement, and other necessary maintenance programs; and 2) the servicing of electrical power for 33 streetlights for this zone.

Zone 3 -Goodyear Road

Zone 3-Goodyear Road ("Zone 3") is comprised of four parcels totaling 37.01 acres in area located between Goodyear Road and Interstate 680 in the northeasterly corner of the City. The most southerly of the four parcels is 10.94 acres in area and is zoned "General Commercial". The three northerly parcels totaling 26.07 acres in area are zoned "Industrial Park."

The Zone 3 improvements shall consist of: 1) the maintenance and servicing of landscaped strip areas along and adjacent to the public street areas including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement and other necessary maintenance programs; and 2) the servicing of electrical power for 10 streetlights for this zone.

Zone 4 -East 2nd Street

Zone 4-East 2nd Street ("Zone 4") is comprised of five assessed parcels totaling 276.36 acres. The two southernmost parcels adjacent to East 2nd Street total 200.04 acres in area and are zoned "General Industrial." The two northernmost parcels totaling 76.32 acres are zoned "Industrial Park". Within the boundaries of this Zone are also three small City-owned parcels used for water system distribution and storage purposes. Also within the boundaries of Zone 4 are parcels identified as publicly owned reservoir/pump station parcels that are deemed to be not assessable.

The Zone 4 improvements shall consist of: 1) the maintenance and servicing of landscaped median areas in Rose Drive from East 2nd Street to 1,800 feet (0.34 miles), more or less, northwesterly of East 2nd Street, and in East 2nd Street from 4,800 feet (0.91 miles), more or less, southerly of Rose Drive to 1,950 feet (0.37 miles), more or less, northeasterly of Rose Drive, include trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement and other necessary maintenance programs; and 2) the servicing of electrical power for 78 streetlights for this zone.

Zone 5 -Columbus Parkway

Zone 5-Columbus Parkway ("Zone 5") is comprised of both commercial parcels, residential parcels and privately owned open space parcels. There are five assessed commercial parcels totaling 9.28 acres; there are 188 residential condominiums at the Cambridge Apartments and there are 50 new units on Assessment Parcel #1327. Also within the boundaries of Zone 5 are parcels identified as privately owned open space parcels that are deemed to be not assessable.

Zone 5 improvements shall consist of: 1) the maintenance and servicing of landscaped median areas along the public street areas and for a landscaped, Caltrans-owned parcel lying between Columbus Parkway and Interstate 780 southerly of Rose Drive, including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement and other necessary maintenance programs; and 2) the servicing of electrical power for 15 streetlights for this zone.

B. Changes or Modifications to the District

Modifications to the District structure could include but are not limited to:

- Substantial changes or expansion of the improvements provided;
- Substantial changes in the service provided;
- Modifications or restructuring of the District or Zones including annexation or detachment of Zones or specific parcels;
- Revisions in the method of apportionment;
- Proposed new or increased assessments.

Some changes or modifications to the District would require the approval of the property owners within the District. No other changes or modifications to the District are proposed for fiscal year 2009/2010.

III. METHOD OF APPORTIONMENT

A. General

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

In addition, pursuant to Article XIIID Section 4:

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel."

B. Benefit Analysis

Each of the improvements and the associated costs have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on special benefits received from the improvements. The installation of the improvements and approval of an annual assessment were part of the conditions of property development and approved by the original property owner (developer). As such, pursuant to Article XIIID Section 5(b), all the property owners approved the maximum assessment amount identified in this Report at the time the assessment was created (originally imposed pursuant to a 100% landowner petition). Therefore the existing maximum assessment amount per Zone is not subject to the procedural requirements of Article XIIID Section 4 (property owner ballot proceedings). Although the current assessment does not require additional property owner approval (unless increased), the improvements within the District clearly provide a special benefit to the parcels assessed and therefore, the existing assessments are in compliance with the substantive requirements of Article XIIID Section 4.

Special Benefits — The method of apportionment (assessment methodology) is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local street lighting and landscaped improvements installed as part of the original improvement. The desirability and security of properties within the District are enhanced by the presence of street lighting and well-maintained landscaping in close proximity to those properties.

The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the Zones providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels within the Zones by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and highways.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Increased promotion of business during nighttime hours in the case of commercial properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

General Benefits — The improvements associated with each Zone are a direct result of property development within the Zone and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties being developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within these Zones and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within each respective District. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the Zone or to the public at large.

Non-Assessable Properties — Within the boundaries of Zones 1, 2, 4 and 5, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels include: 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District; 2) Publicly owned wetland parcels; 3) Certain Public Utility parcels; 4) Privately owned open space parcels; 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Residential Zone rate.

C. Assessment Methodology

The special benefits received by each parcel within the Zone and each parcel's proportional annual assessment is calculated on the basis of a formula known as Equivalent Benefit Units. The Equivalent Benefit Unit (EBU) method of apportionment establishes a proportional benefit relationship between the various parcels within the District and the improvements provided by the District. The EBU assigned to each parcel utilizes a set formula and proportional weighting factors based on the land use and size of each parcel within the District as compared to other parcels within the District. The number of EBU's assigned to each parcel is calculated by multiplying an assigned benefit unit factor (based on land use) by the dwelling units for residential parcels and acreage for commercial parcels.

The benefit unit factors (proportional special benefit) to be applied to the various land use classifications are listed below.

Single Family Residence	One (1.0) Benefit Unit Per Unit
Commercial Use	One (1.0) Benefit Unit Per Acre

The annual cost of the Zone improvements to be levied (Balance to Levy) is divided by the total number of EBU's calculated for each Zone to establish the annual assessment rate (Levy per EBU) for the fiscal year. This formula is represented as follows:

$$\text{Balance to Levy} / \text{Total Number of EBU} = \text{Levy Per EBU}$$

The levy amount for each parcel is then calculated by multiplying the Levy per EBU (assessment rate) by the parcel's individual EBU calculated. The formula is represented as follows:

$$\text{Levy Per EBU} \times \text{Parcel EBU} = \text{Parcel Levy Amount}$$

Zone 1 -Residential

District Assessment No. 214 is owned by PacBell and is used for telephone switching facilities. This parcel is considered to receive no special benefit and is not assessed.

Zone 2 -Fleetside Industrial Park

As of Fiscal Year 2009/10 Caltrans has met their agreement with the City and is no longer required to pay assessments on parcels 80-292-040, 050, 060, 070, 080, 120 and 130.

Zone 5 -Columbus Parkway

Since the residential units also pay annual costs for maintenance of privately owned open space and for on-site lighting, costs were allocated at 47.6% for residential parcels and 52.4% for commercial parcels.

District Assessment Nos. 1329A, 1329B and 1329C totaling 3.67 acres are governed by Conditions, Covenants and Restrictions (CC&R's). Individual assessments were apportioned by allocating a portion of the total assessment for the total area of the three parcels by building square footage in accordance with provisions of said CC&R's.

IV. DISTRICT BUDGET

City of Benicia Landscape and Lighting District ZONE 1--RESIDENTIAL	
2009/2010	
Levy Components	Budget
DIRECT COSTS	
Maintenance and Servicing	\$260,384.00
Utilities (Electric Power for Street Lighting; Water for Irrigation)	88,200.00
Engineering and Incidental Expenses	7,253.14
Capital Outlay	0.00
TOTAL DIRECT	\$355,837.14
ADMINISTRATION COSTS	
Direct Administration	\$8,246.86
TOTAL ADMIN	\$8,246.86
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$364,084.00
Estimated Interest Earnings	(2,000.00)
Reserve Collection/(Transfer)	(62,198.24)
TOTAL ADJUSTMENTS	(64,198.24)
Balance to Levy (Budgeted)	\$299,885.76
DISTRICT STATISTICS	
Total Parcels	2,269
Total Parcels Levied	2,196
Total Residential Units	2,196.00
Proposed Levy per Benefit Unit	\$136.56
FUND BALANCE INFORMATION	
Projected Reserve Fund Balance as of July 1, 2009	\$146,760.00
Estimated Reserve Fund Adjustments	(62,198.24)
Projected Reserve Fund Balance as of June 30, 2010	\$84,561.76

City of Benicia Landscape and Lighting District ZONE 2--FLEETSIDE INDUSTRIAL PARK	
2009/2010	
Levy Components	Budget
DIRECT COSTS	
Maintenance and Servicing	\$65,714.00
Utilities (Electric Power for Street Lighting; Water for Irrigation)	21,000.00
Engineering and Incidental Expenses	1,800.64
Capital Outlay	6,500.00
TOTAL DIRECT	\$95,014.64
ADMINISTRATION COSTS	
Direct Administration	\$2,603.28
TOTAL ADMIN	\$2,603.28
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$97,214.00
Estimated Interest Earnings	(2,000.00)
Reserve Collection/(Transfer)	(15,237.12)
TOTAL ADJUSTMENTS	(17,237.12)
Balance to Levy (Budgeted)	\$79,976.88
DISTRICT STATISTICS	
Total Parcels	44
Total Parcels Levied	28
Total Acreage	124.04
Proposed Levy per Acre	\$644.767
FUND BALANCE INFORMATION	
Projected Reserve Fund Balance as of July 1, 2009	\$142,455.00
Estimated Reserve Fund Adjustments	(15,237.12)
Projected Reserve Fund Balance as of June 30, 2010	\$127,217.88

City of Benicia Landscape and Lighting District ZONE 3--GOODYEAR ROAD	
2009/2010	
Levy Components	Budget
DIRECT COSTS	
Maintenance and Servicing	\$3,120.00
Utilities (Electric Power for Street Lighting; Water for Irrigation)	2,980.00
Engineering and Incidental Expenses	720.00
Capital Outlay	4,500.00
TOTAL DIRECT	\$11,320.00
ADMINISTRATION COSTS	
Direct Administration	\$110.00
TOTAL ADMIN	\$110.00
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$11,430.00
Estimated Interest Earnings	(500.00)
Reserve Collection/(Transfer)	(6,929.94)
TOTAL ADJUSTMENTS	(7,429.94)
Balance to Levy (Budgeted)	\$4,000.06
DISTRICT STATISTICS	
Total Parcels	4
Total Parcels Levied	4
Total Acreage	37.01
Proposed Levy per Acre	\$108.08
FUND BALANCE INFORMATION	
Projected Reserve Fund Balance as of July 1, 2009	\$33,775.00
Estimated Reserve Fund Adjustments	(6,929.94)
Projected Reserve Fund Balance as of June 30, 2010	\$26,845.06

City of Benicia Landscape and Lighting District ZONE 4--EAST 2ND STREET	
2009/2010	
Levy Components	Budget
DIRECT COSTS	
Maintenance and Servicing	\$19,661.00
Utilities (Electric Power for Street Lighting; Water for Irrigation)	13,100.00
Engineering and Incidental Expenses	889.98
Capital Outlay	0.00
TOTAL DIRECT	\$33,650.98
ADMINISTRATION COSTS	
Direct Administration	\$770.02
TOTAL ADMIN	\$770.02
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$34,421.00
Estimated Interest Earnings	(475.00)
Reserve Collection/(Transfer)	(5,945.18)
TOTAL ADJUSTMENTS	(6,420.18)
Balance to Levy (Budgeted)	\$28,000.82
DISTRICT STATISTICS	
Total Parcels	7
Total Parcels Levied	5
Total Acreage	276.36
Proposed Levy per Acre	\$101.32
FUND BALANCE INFORMATION	
Projected Reserve Fund Balance as of July 1, 2009	\$23,380.00
Estimated Reserve Fund Adjustments	(5,945.18)
Projected Reserve Fund Balance as of June 30, 2010	\$17,434.82

City of Benicia Landscape and Lighting District ZONE 5--COLUMBUS PARKWAY	
2009/2010	
Levy Components	Budget
DIRECT COSTS	
Maintenance and Servicing	\$14,862.00
Utilities (Electric Power for Street Lighting; Water for Irrigation)	2,870.00
Engineering and Incidental Expenses	1,225.50
Capital Outlay	25,000.00
TOTAL DIRECT	\$43,957.50
ADMINISTRATION COSTS	
Direct Administration	\$434.50
TOTAL ADMIN	\$434.50
COLLECTIONS/(CREDITS) APPLIED TO LEVY	
TOTAL DIRECT AND ADMIN COSTS	\$44,392.00
Estimated Interest Earnings	(1,000.00)
Reserve Collection/(Transfer)	(27,592.10)
TOTAL ADJUSTMENTS	(28,592.10)
Balance to Levy (Budgeted)	\$15,799.90
DISTRICT STATISTICS	
Total Parcels	209
Total Parcels Levied	196
Commercial: (52.4%)	
Total Acreage	12.85
Proposed Levy per Acre	\$645.00
Residential: (47.6%)	
Total Equivalent Benefit Units	188.00
Proposed Levy per Benefit Unit	\$40.00
FUND BALANCE INFORMATION	
Projected Reserve Fund Balance as of July 1, 2009	\$75,885.00
Estimated Reserve Fund Adjustments	(27,592.10)
Projected Reserve Fund Balance as of June 30, 2010	\$48,292.90

CITY OF BENICIA
LANDSCAPING AND LIGHTING DISTRICT

Fiscal Year 2009-10
Summary of Costs

	Zone 1 Residential	Zone 2 Fleetside Ind. Park	Zone 3 Goodyear Road	Zone 4 E. Second Street	Zone 5 Columbus Parkway	TOTAL
DIRECT COSTS						
Cost of Maint. and Services	\$260,384.00	\$65,714.00	\$3,120.00	\$19,661.00	\$14,862.00	\$363,741.00
Cost of Utilities	\$88,200.00	\$21,000.00	\$2,980.00	\$13,100.00	\$2,870.00	\$128,150.00
Engr/Incidental Expenses	\$7,253.14	\$1,800.64	\$720.00	\$889.98	\$1,225.50	\$11,889.26
Capital Outlay	\$0.00	\$6,500.00	\$4,500.00	\$0.00	\$25,000.00	\$36,000.00
Administrative Exp.	\$8,246.86	\$2,603.28	\$110.00	\$770.02	\$434.50	\$12,164.66
(Calculated at 2.75% of annual assessment)						
TOTAL DIRECT COSTS	\$364,084.00	\$97,214.00	\$11,430.00	\$34,421.00	\$44,392.00	\$551,541.00

FUND BALANCE INFORMATION

Reserve Fund						
Balance as of July 1, 2009	\$146,760.00	\$142,455.00	\$33,775	\$23,380	\$75,885	\$422,255
Estimated Reserve Fund Adjustments	(\$62,198.24)	(\$15,237.12)	(\$6,929.94)	(\$5,945.18)	(\$27,592.10)	(\$117,902.58)
Estimated Income 2009-10	\$2,000.00	\$2,000.00	\$500.00	\$475.00	\$1,000.00	\$5,975.00
Projected Reserve Fund Balance for June 10, 2010	\$84,561.76	\$127,217.88	\$26,845.06	\$17,434.82	\$48,292.90	\$304,352.42
BALANCE TO LEVY	\$299,885.76	\$79,976.88	\$4,000.06	\$28,000.82	\$15,799.90	\$427,663.42

VIII-B-33

Appendix A - DISTRICT ASSESSMENT DIAGRAM

An Assessment District Diagram has been prepared for the District in the format required by the 1972 Act, and is on file with the City Clerk, and by reference is made part of this Report. The Assessment Diagram is available for inspection at the Office of the City Clerk, during normal business hours.

Appendix B - 2009/2010 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the County Assessor's Map for the year in which this Report is prepared.

Non-assessable lots or parcels include land principally encumbered by public or utility rights-of-way and common areas. These parcels will not be assessed.

A listing of parcels assessed within the District, along with the proposed assessment amounts, is included on the following pages and has been identified as "Fiscal Year 2009/2010 Levy Roll".

**City of Benicia
Landscape and Lighting District
Fiscal Year 2009-2010-Assessment Roll
Zone 1**

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0081-543-010	2538	1	\$ 136.56
0081-543-020	2539	1	136.56
0081-543-030	2540	1	136.56
0083-021-040	589	1	136.56
0083-021-050	588	1	136.56
0083-021-060	587	1	136.56
0083-021-070	586	1	136.56
0083-021-080	585	1	136.56
0083-021-090	584	1	136.56
0083-021-100	583	1	136.56
0083-021-110	582	1	136.56
0083-021-120	581	1	136.56
0083-021-130	580	1	136.56
0083-021-140	579	1	136.56
0083-021-150	578	1	136.56
0083-021-170	576	1	136.56
0083-021-180	575	1	136.56
0083-021-190	574	1	136.56
0083-021-200	573	1	136.56
0083-041-010	110	1	136.56
0083-041-020	111	1	136.56
0083-041-030	112	1	136.56
0083-041-040	113	1	136.56
0083-041-050	114	1	136.56
0083-041-080	115	1	136.56
0083-042-010	38	1	136.56
0083-042-020	37	1	136.56
0083-042-030	36	1	136.56
0083-042-040	35	1	136.56
0083-042-050	34	1	136.56
0083-042-060	33	1	136.56
0083-042-070	32	1	136.56
0083-042-080	31	1	136.56
0083-042-090	30	1	136.56
0083-042-100	29	1	136.56
0083-042-110	28	1	136.56
0083-042-120	27	1	136.56
0083-042-130	26	1	136.56
0083-042-140	25	1	136.56
0083-042-150	24	1	136.56
0083-042-160	23	1	136.56
0083-042-170	22	1	136.56
0083-042-180	21	1	136.56
0083-042-190	20	1	136.56
0083-042-200	19	1	136.56
0083-042-210	18	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-042-220	17	1	136.56
0083-042-230	16	1	136.56
0083-042-240	15	1	136.56
0083-042-250	14	1	136.56
0083-042-260	13	1	136.56
0083-042-270	12	1	136.56
0083-042-280	11	1	136.56
0083-042-290	10	1	136.56
0083-042-300	9	1	136.56
0083-042-310	8	1	136.56
0083-042-320	7	1	136.56
0083-042-330	6	1	136.56
0083-042-340	5	1	136.56
0083-042-350	4	1	136.56
0083-042-360	3	1	136.56
0083-042-370	2	1	136.56
0083-042-380	1	1	136.56
0083-051-010	61	1	136.56
0083-051-020	60	1	136.56
0083-051-030	59	1	136.56
0083-051-040	58	1	136.56
0083-051-050	57	1	136.56
0083-051-060	56	1	136.56
0083-051-070	55	1	136.56
0083-051-080	54	1	136.56
0083-051-090	53	1	136.56
0083-051-100	52	1	136.56
0083-051-110	51	1	136.56
0083-051-120	50	1	136.56
0083-051-130	49	1	136.56
0083-051-140	48	1	136.56
0083-051-150	47	1	136.56
0083-051-160	46	1	136.56
0083-051-170	45	1	136.56
0083-051-180	44	1	136.56
0083-051-190	43	1	136.56
0083-051-200	42	1	136.56
0083-051-210	41	1	136.56
0083-051-220	40	1	136.56
0083-051-230	39	1	136.56
0083-052-010	94	1	136.56
0083-052-040	91	1	136.56
0083-052-050	90	1	136.56
0083-052-060	89	1	136.56
0083-052-070	88	1	136.56
0083-052-080	87	1	136.56
0083-052-090	86	1	136.56
0083-052-100	85	1	136.56
0083-052-110	84	1	136.56
0083-052-120	83	1	136.56
0083-052-130	82	1	136.56
0083-052-140	81	1	136.56
0083-052-150	80	1	136.56
0083-052-160	79	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-052-170	78	1	136.56
0083-052-180	77	1	136.56
0083-052-190	76	1	136.56
0083-052-200	75	1	136.56
0083-052-210	74	1	136.56
0083-052-220	73	1	136.56
0083-052-230	72	1	136.56
0083-052-240	71	1	136.56
0083-052-250	70	1	136.56
0083-052-260	69	1	136.56
0083-052-270	68	1	136.56
0083-052-280	67	1	136.56
0083-052-290	66	1	136.56
0083-052-300	65	1	136.56
0083-052-310	64	1	136.56
0083-052-320	63	1	136.56
0083-052-330	62	1	136.56
0083-052-340	93	1	136.56
0083-052-350	92	1	136.56
0083-053-010	103	1	136.56
0083-053-020	104	1	136.56
0083-053-030	105	1	136.56
0083-053-040	106	1	136.56
0083-053-050	107	1	136.56
0083-053-060	108	1	136.56
0083-053-070	109	1	136.56
0083-054-030	118	1	136.56
0083-054-040	119	1	136.56
0083-054-050	120	1	136.56
0083-054-090	117	1	136.56
0083-054-100	121	1	136.56
0083-054-110	122	1	136.56
0083-054-130	116	1	136.56
0083-055-010	102	1	136.56
0083-055-020	101	1	136.56
0083-055-030	100	1	136.56
0083-055-040	99	1	136.56
0083-055-050	98	1	136.56
0083-055-060	97	1	136.56
0083-055-070	96	1	136.56
0083-055-080	95	1	136.56
0083-061-010	501	1	136.56
0083-061-020	502	1	136.56
0083-061-030	571	1	136.56
0083-061-040	570	1	136.56
0083-061-050	569	1	136.56
0083-061-060	568	1	136.56
0083-061-070	567	1	136.56
0083-061-080	566	1	136.56
0083-061-090	565	1	136.56
0083-061-100	564	1	136.56
0083-061-110	563	1	136.56
0083-061-120	562	1	136.56
0083-061-130	561	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-061-140	560	1	136.56
0083-061-150	559	1	136.56
0083-061-160	558	1	136.56
0083-061-170	557	1	136.56
0083-061-180	556	1	136.56
0083-061-190	555	1	136.56
0083-061-200	554	1	136.56
0083-061-210	553	1	136.56
0083-061-220	552	1	136.56
0083-061-230	551	1	136.56
0083-061-240	550	1	136.56
0083-061-250	549	1	136.56
0083-061-260	548	1	136.56
0083-061-270	547	1	136.56
0083-061-280	546	1	136.56
0083-061-290	545	1	136.56
0083-061-300	544	1	136.56
0083-062-010	468	1	136.56
0083-062-020	467	1	136.56
0083-062-030	466	1	136.56
0083-062-040	465	1	136.56
0083-062-050	464	1	136.56
0083-062-060	463	1	136.56
0083-062-070	462	1	136.56
0083-062-080	461	1	136.56
0083-062-090	543	1	136.56
0083-062-100	542	1	136.56
0083-062-130	539	1	136.56
0083-062-140	538	1	136.56
0083-062-150	537	1	136.56
0083-062-160	536	1	136.56
0083-062-170	535	1	136.56
0083-062-180	534	1	136.56
0083-062-190	533	1	136.56
0083-062-200	532	1	136.56
0083-062-210	531	1	136.56
0083-062-220	530	1	136.56
0083-062-230	529	1	136.56
0083-062-240	528	1	136.56
0083-062-250	527	1	136.56
0083-062-260	526	1	136.56
0083-062-270	525	1	136.56
0083-062-280	524	1	136.56
0083-062-290	523	1	136.56
0083-062-300	522	1	136.56
0083-062-310	521	1	136.56
0083-062-320	520	1	136.56
0083-062-330	519	1	136.56
0083-062-340	518	1	136.56
0083-062-350	541	1	136.56
0083-062-360	540	1	136.56
0083-063-050	456	1	136.56
0083-063-070	454	1	136.56
0083-063-110	460	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-063-120	459	1	136.56
0083-063-130	458	1	136.56
0083-063-140	457	1	136.56
0083-063-150	455	1	136.56
0083-063-160	453	1	136.56
0083-071-010	485	1	136.56
0083-071-020	484	1	136.56
0083-071-030	483	1	136.56
0083-071-040	482	1	136.56
0083-071-050	481	1	136.56
0083-071-060	480	1	136.56
0083-071-070	486	1	136.56
0083-071-080	487	1	136.56
0083-071-090	488	1	136.56
0083-071-100	489	1	136.56
0083-071-110	490	1	136.56
0083-071-120	491	1	136.56
0083-071-130	492	1	136.56
0083-071-140	493	1	136.56
0083-071-150	494	1	136.56
0083-071-160	495	1	136.56
0083-071-170	496	1	136.56
0083-071-180	497	1	136.56
0083-071-190	498	1	136.56
0083-071-200	499	1	136.56
0083-071-210	500	1	136.56
0083-072-010	447	1	136.56
0083-072-020	446	1	136.56
0083-072-030	445	1	136.56
0083-072-040	444	1	136.56
0083-072-050	443	1	136.56
0083-072-060	442	1	136.56
0083-072-070	441	1	136.56
0083-072-080	440	1	136.56
0083-072-090	439	1	136.56
0083-072-100	438	1	136.56
0083-072-110	437	1	136.56
0083-072-120	436	1	136.56
0083-072-130	435	1	136.56
0083-072-140	434	1	136.56
0083-072-150	433	1	136.56
0083-073-010	517	1	136.56
0083-073-020	516	1	136.56
0083-073-030	515	1	136.56
0083-073-040	514	1	136.56
0083-073-050	513	1	136.56
0083-073-060	512	1	136.56
0083-073-070	511	1	136.56
0083-073-080	510	1	136.56
0083-073-090	509	1	136.56
0083-073-100	508	1	136.56
0083-073-110	503	1	136.56
0083-073-120	504	1	136.56
0083-073-130	505	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-073-140	506	1	136.56
0083-073-150	507	1	136.56
0083-073-160	479	1	136.56
0083-073-170	478	1	136.56
0083-073-180	477	1	136.56
0083-073-190	476	1	136.56
0083-073-200	475	1	136.56
0083-073-210	474	1	136.56
0083-073-220	473	1	136.56
0083-073-230	472	1	136.56
0083-073-240	471	1	136.56
0083-073-250	470	1	136.56
0083-073-260	469	1	136.56
0083-074-050	448	1	136.56
0083-074-060	450	1	136.56
0083-074-070	452	1	136.56
0083-074-080	451	1	136.56
0083-074-090	449	1	136.56
0083-081-010	135	1	136.56
0083-081-020	134	1	136.56
0083-081-030	133	1	136.56
0083-081-040	132	1	136.56
0083-081-050	131	1	136.56
0083-082-010	130	1	136.56
0083-082-020	129	1	136.56
0083-082-030	128	1	136.56
0083-083-030	247	1	136.56
0083-083-040	246	1	136.56
0083-083-050	245	1	136.56
0083-083-060	244	1	136.56
0083-083-070	243	1	136.56
0083-083-080	242	1	136.56
0083-083-090	241	1	136.56
0083-083-100	240	1	136.56
0083-083-190	248	1	136.56
0083-083-200	249	1	136.56
0083-084-010	126	1	136.56
0083-091-010	229	1	136.56
0083-091-020	228	1	136.56
0083-091-030	227	1	136.56
0083-091-040	226	1	136.56
0083-091-050	225	1	136.56
0083-091-060	224	1	136.56
0083-091-070	223	1	136.56
0083-091-080	222	1	136.56
0083-091-090	221	1	136.56
0083-091-110	204	1	136.56
0083-091-120	203	1	136.56
0083-091-130	202	1	136.56
0083-091-140	201	1	136.56
0083-091-150	200	1	136.56
0083-091-160	199	1	136.56
0083-091-170	198	1	136.56
0083-091-180	197	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-091-190	196	1	136.56
0083-091-200	195	1	136.56
0083-091-210	194	1	136.56
0083-091-220	193	1	136.56
0083-091-230	192	1	136.56
0083-091-240	191	1	136.56
0083-091-260	189	1	136.56
0083-092-010	239	1	136.56
0083-092-020	238	1	136.56
0083-092-030	237	1	136.56
0083-092-040	236	1	136.56
0083-092-050	235	1	136.56
0083-092-060	234	1	136.56
0083-092-070	233	1	136.56
0083-092-080	232	1	136.56
0083-092-090	231	1	136.56
0083-092-100	230	1	136.56
0083-093-010	150	1	136.56
0083-093-020	149	1	136.56
0083-093-030	148	1	136.56
0083-093-040	147	1	136.56
0083-093-050	146	1	136.56
0083-093-060	145	1	136.56
0083-093-070	144	1	136.56
0083-093-080	143	1	136.56
0083-093-090	142	1	136.56
0083-093-100	141	1	136.56
0083-093-110	140	1	136.56
0083-093-120	139	1	136.56
0083-093-130	138	1	136.56
0083-093-140	137	1	136.56
0083-093-150	136	1	136.56
0083-101-010	395	1	136.56
0083-101-020	396	1	136.56
0083-101-030	397	1	136.56
0083-101-040	398	1	136.56
0083-101-050	399	1	136.56
0083-101-060	400	1	136.56
0083-101-070	401	1	136.56
0083-101-080	402	1	136.56
0083-101-090	403	1	136.56
0083-101-100	404	1	136.56
0083-101-110	405	1	136.56
0083-101-120	406	1	136.56
0083-102-010	387	1	136.56
0083-102-020	388	1	136.56
0083-102-030	389	1	136.56
0083-102-040	390	1	136.56
0083-102-050	391	1	136.56
0083-102-060	392	1	136.56
0083-102-070	393	1	136.56
0083-102-080	379	1	136.56
0083-102-090	380	1	136.56
0083-102-100	381	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-102-110	382	1	136.56
0083-102-120	383	1	136.56
0083-102-130	384	1	136.56
0083-102-140	385	1	136.56
0083-102-150	386	1	136.56
0083-103-010	420	1	136.56
0083-103-020	421	1	136.56
0083-103-030	422	1	136.56
0083-103-040	423	1	136.56
0083-103-050	424	1	136.56
0083-103-060	425	1	136.56
0083-103-070	426	1	136.56
0083-103-080	427	1	136.56
0083-103-090	428	1	136.56
0083-103-100	429	1	136.56
0083-103-110	430	1	136.56
0083-103-120	431	1	136.56
0083-104-010	407	1	136.56
0083-104-020	408	1	136.56
0083-104-030	409	1	136.56
0083-104-040	410	1	136.56
0083-104-050	411	1	136.56
0083-104-060	412	1	136.56
0083-104-070	413	1	136.56
0083-104-080	414	1	136.56
0083-104-090	415	1	136.56
0083-104-100	416	1	136.56
0083-104-110	417	1	136.56
0083-104-120	418	1	136.56
0083-104-130	419	1	136.56
0083-111-010	376	1	136.56
0083-111-020	375	1	136.56
0083-111-030	374	1	136.56
0083-111-040	373	1	136.56
0083-111-050	372	1	136.56
0083-111-060	371	1	136.56
0083-112-010	394	1	136.56
0083-112-020	370	1	136.56
0083-112-030	369	1	136.56
0083-112-040	368	1	136.56
0083-112-050	367	1	136.56
0083-112-060	366	1	136.56
0083-112-070	365	1	136.56
0083-112-080	364	1	136.56
0083-112-090	363	1	136.56
0083-112-100	362	1	136.56
0083-112-110	361	1	136.56
0083-112-120	378	1	136.56
0083-113-010	432	1	136.56
0083-113-020	360	1	136.56
0083-113-030	359	1	136.56
0083-113-040	358	1	136.56
0083-113-050	357	1	136.56
0083-113-060	356	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-113-070	355	1	136.56
0083-113-080	354	1	136.56
0083-113-090	353	1	136.56
0083-113-100	352	1	136.56
0083-113-110	351	1	136.56
0083-113-120	350	1	136.56
0083-113-130	349	1	136.56
0083-113-140	348	1	136.56
0083-113-150	347	1	136.56
0083-113-160	346	1	136.56
0083-121-020	330	1	136.56
0083-121-030	329	1	136.56
0083-121-040	328	1	136.56
0083-121-050	327	1	136.56
0083-121-060	326	1	136.56
0083-121-070	325	1	136.56
0083-121-080	324	1	136.56
0083-121-090	323	1	136.56
0083-121-100	322	1	136.56
0083-121-110	321	1	136.56
0083-122-010	342	1	136.56
0083-122-020	341	1	136.56
0083-122-030	340	1	136.56
0083-122-040	339	1	136.56
0083-122-050	338	1	136.56
0083-122-060	337	1	136.56
0083-122-070	336	1	136.56
0083-122-080	335	1	136.56
0083-122-090	334	1	136.56
0083-122-100	333	1	136.56
0083-131-010	320	1	136.56
0083-131-020	319	1	136.56
0083-131-030	318	1	136.56
0083-131-040	317	1	136.56
0083-131-050	316	1	136.56
0083-131-060	315	1	136.56
0083-131-070	314	1	136.56
0083-131-080	313	1	136.56
0083-131-090	312	1	136.56
0083-132-010	311	1	136.56
0083-132-020	310	1	136.56
0083-132-030	309	1	136.56
0083-132-040	308	1	136.56
0083-132-050	307	1	136.56
0083-132-060	306	1	136.56
0083-132-070	305	1	136.56
0083-141-010	304	1	136.56
0083-141-020	253	1	136.56
0083-141-030	254	1	136.56
0083-141-040	255	1	136.56
0083-141-050	256	1	136.56
0083-141-060	257	1	136.56
0083-141-070	258	1	136.56
0083-141-080	259	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-141-090	260	1	136.56
0083-141-100	261	1	136.56
0083-142-010	262	1	136.56
0083-142-020	263	1	136.56
0083-142-030	264	1	136.56
0083-142-040	265	1	136.56
0083-142-050	266	1	136.56
0083-142-060	267	1	136.56
0083-142-070	268	1	136.56
0083-142-080	269	1	136.56
0083-142-090	270	1	136.56
0083-142-100	271	1	136.56
0083-142-110	272	1	136.56
0083-142-120	273	1	136.56
0083-142-130	274	1	136.56
0083-142-140	275	1	136.56
0083-142-150	276	1	136.56
0083-142-160	277	1	136.56
0083-143-010	279	1	136.56
0083-143-020	280	1	136.56
0083-143-030	281	1	136.56
0083-143-040	282	1	136.56
0083-143-050	283	1	136.56
0083-143-060	284	1	136.56
0083-143-070	285	1	136.56
0083-143-080	286	1	136.56
0083-143-090	287	1	136.56
0083-143-100	288	1	136.56
0083-143-110	289	1	136.56
0083-143-120	290	1	136.56
0083-143-130	291	1	136.56
0083-143-140	292	1	136.56
0083-143-150	293	1	136.56
0083-143-160	294	1	136.56
0083-143-170	295	1	136.56
0083-143-180	296	1	136.56
0083-143-190	297	1	136.56
0083-143-200	298	1	136.56
0083-143-210	299	1	136.56
0083-143-220	300	1	136.56
0083-143-230	301	1	136.56
0083-143-240	302	1	136.56
0083-143-250	345	1	136.56
0083-143-260	344	1	136.56
0083-143-270	343	1	136.56
0083-151-010	188	1	136.56
0083-151-020	187	1	136.56
0083-151-030	186	1	136.56
0083-151-040	185	1	136.56
0083-151-050	184	1	136.56
0083-151-090	180	1	136.56
0083-151-100	179	1	136.56
0083-151-110	178	1	136.56
0083-151-120	177	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-151-130	176	1	136.56
0083-151-140	175	1	136.56
0083-151-150	174	1	136.56
0083-151-160	173	1	136.56
0083-151-170	172	1	136.56
0083-151-180	171	1	136.56
0083-151-190	170	1	136.56
0083-151-200	169	1	136.56
0083-151-210	183	1	136.56
0083-151-230	181	1	136.56
0083-152-010	220	1	136.56
0083-152-020	219	1	136.56
0083-152-030	218	1	136.56
0083-152-040	217	1	136.56
0083-152-050	216	1	136.56
0083-152-060	215	1	136.56
0083-152-080	213	1	136.56
0083-152-090	212	1	136.56
0083-152-100	211	1	136.56
0083-152-110	210	1	136.56
0083-152-120	209	1	136.56
0083-152-130	208	1	136.56
0083-152-140	207	1	136.56
0083-152-150	206	1	136.56
0083-153-010	167	1	136.56
0083-153-020	166	1	136.56
0083-153-030	165	1	136.56
0083-153-040	164	1	136.56
0083-153-050	163	1	136.56
0083-153-060	162	1	136.56
0083-153-070	161	1	136.56
0083-153-080	160	1	136.56
0083-153-090	159	1	136.56
0083-153-100	158	1	136.56
0083-153-110	157	1	136.56
0083-153-120	156	1	136.56
0083-153-130	155	1	136.56
0083-153-140	154	1	136.56
0083-153-150	153	1	136.56
0083-153-160	152	1	136.56
0083-153-170	151	1	136.56
0083-231-010	602	1	136.56
0083-231-020	603	1	136.56
0083-231-030	604	1	136.56
0083-231-040	605	1	136.56
0083-231-050	606	1	136.56
0083-231-070	608	1	136.56
0083-231-080	609	1	136.56
0083-231-090	610	1	136.56
0083-231-100	611	1	136.56
0083-231-110	612	1	136.56
0083-231-120	613	1	136.56
0083-231-130	614	1	136.56
0083-231-140	615	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-232-010	643	1	136.56
0083-232-020	644	1	136.56
0083-232-030	645	1	136.56
0083-232-040	646	1	136.56
0083-232-050	647	1	136.56
0083-232-060	648	1	136.56
0083-232-070	649	1	136.56
0083-232-080	650	1	136.56
0083-232-090	651	1	136.56
0083-232-100	652	1	136.56
0083-232-110	653	1	136.56
0083-232-120	654	1	136.56
0083-232-130	655	1	136.56
0083-232-140	656	1	136.56
0083-232-150	657	1	136.56
0083-232-160	658	1	136.56
0083-232-170	659	1	136.56
0083-232-180	660	1	136.56
0083-241-010	591	1	136.56
0083-241-020	592	1	136.56
0083-241-030	593	1	136.56
0083-241-040	594	1	136.56
0083-241-050	595	1	136.56
0083-241-060	596	1	136.56
0083-241-070	597	1	136.56
0083-241-080	598	1	136.56
0083-241-090	599	1	136.56
0083-241-100	600	1	136.56
0083-241-110	601	1	136.56
0083-242-010	661	1	136.56
0083-242-020	662	1	136.56
0083-242-030	663	1	136.56
0083-242-040	664	1	136.56
0083-242-050	665	1	136.56
0083-242-060	666	1	136.56
0083-242-070	667	1	136.56
0083-242-080	668	1	136.56
0083-242-090	669	1	136.56
0083-242-100	670	1	136.56
0083-242-110	671	1	136.56
0083-242-120	672	1	136.56
0083-242-130	673	1	136.56
0083-242-140	674	1	136.56
0083-242-150	675	1	136.56
0083-242-160	676	1	136.56
0083-242-170	677	1	136.56
0083-242-180	678	1	136.56
0083-242-190	679	1	136.56
0083-242-200	680	1	136.56
0083-242-210	681	1	136.56
0083-242-220	682	1	136.56
0083-242-230	683	1	136.56
0083-242-240	684	1	136.56
0083-242-250	685	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-242-260	686	1	136.56
0083-242-270	687	1	136.56
0083-242-280	688	1	136.56
0083-242-290	769	1	136.56
0083-242-300	768	1	136.56
0083-242-310	767	1	136.56
0083-242-320	637	1	136.56
0083-242-330	638	1	136.56
0083-242-340	639	1	136.56
0083-242-350	640	1	136.56
0083-242-360	641	1	136.56
0083-242-370	642	1	136.56
0083-251-010	766	1	136.56
0083-251-020	765	1	136.56
0083-251-030	636	1	136.56
0083-252-010	616	1	136.56
0083-252-020	740	1	136.56
0083-252-030	739	1	136.56
0083-252-040	738	1	136.56
0083-252-050	737	1	136.56
0083-252-060	736	1	136.56
0083-252-070	735	1	136.56
0083-252-080	734	1	136.56
0083-252-090	733	1	136.56
0083-252-100	732	1	136.56
0083-252-110	731	1	136.56
0083-252-120	730	1	136.56
0083-253-010	617	1	136.56
0083-253-020	618	1	136.56
0083-253-030	619	1	136.56
0083-253-040	620	1	136.56
0083-253-050	621	1	136.56
0083-253-060	622	1	136.56
0083-253-070	623	1	136.56
0083-253-080	624	1	136.56
0083-253-090	625	1	136.56
0083-253-100	626	1	136.56
0083-253-110	627	1	136.56
0083-253-120	628	1	136.56
0083-253-130	629	1	136.56
0083-253-140	630	1	136.56
0083-253-150	631	1	136.56
0083-253-160	632	1	136.56
0083-253-170	633	1	136.56
0083-253-180	634	1	136.56
0083-253-190	635	1	136.56
0083-253-200	764	1	136.56
0083-253-210	763	1	136.56
0083-253-220	762	1	136.56
0083-253-230	761	1	136.56
0083-253-240	760	1	136.56
0083-253-250	759	1	136.56
0083-253-260	758	1	136.56
0083-253-270	757	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-253-280	756	1	136.56
0083-253-290	755	1	136.56
0083-253-300	754	1	136.56
0083-253-310	753	1	136.56
0083-253-320	752	1	136.56
0083-253-330	751	1	136.56
0083-253-340	750	1	136.56
0083-253-350	749	1	136.56
0083-253-360	748	1	136.56
0083-253-370	747	1	136.56
0083-253-380	746	1	136.56
0083-253-390	745	1	136.56
0083-253-400	744	1	136.56
0083-253-410	743	1	136.56
0083-253-420	742	1	136.56
0083-253-430	741	1	136.56
0083-254-010	702	1	136.56
0083-254-020	701	1	136.56
0083-254-030	700	1	136.56
0083-254-040	699	1	136.56
0083-254-050	698	1	136.56
0083-254-060	697	1	136.56
0083-254-070	696	1	136.56
0083-254-080	695	1	136.56
0083-254-090	694	1	136.56
0083-254-100	693	1	136.56
0083-254-110	692	1	136.56
0083-254-120	691	1	136.56
0083-254-130	690	1	136.56
0083-254-140	689	1	136.56
0083-261-010	729	1	136.56
0083-261-020	728	1	136.56
0083-261-030	727	1	136.56
0083-261-040	726	1	136.56
0083-261-050	725	1	136.56
0083-261-060	724	1	136.56
0083-261-070	723	1	136.56
0083-261-080	722	1	136.56
0083-261-090	721	1	136.56
0083-261-100	720	1	136.56
0083-261-110	719	1	136.56
0083-261-120	718	1	136.56
0083-261-130	717	1	136.56
0083-261-140	716	1	136.56
0083-261-150	715	1	136.56
0083-261-230	707	1	136.56
0083-261-240	706	1	136.56
0083-261-250	705	1	136.56
0083-261-260	704	1	136.56
0083-261-270	703	1	136.56
0083-261-290	713	1	136.56
0083-261-300	712	1	136.56
0083-261-310	711	1	136.56
0083-261-320	710	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-261-330	709	1	136.56
0083-261-340	708	1	136.56
0083-271-010	852	1	136.56
0083-271-020	853	1	136.56
0083-271-030	854	1	136.56
0083-271-040	855	1	136.56
0083-271-050	856	1	136.56
0083-271-060	857	1	136.56
0083-271-070	858	1	136.56
0083-271-080	859	1	136.56
0083-271-090	837	1	136.56
0083-271-100	836	1	136.56
0083-272-010	774	1	136.56
0083-272-020	775	1	136.56
0083-272-030	888	1	136.56
0083-272-040	887	1	136.56
0083-272-050	886	1	136.56
0083-272-060	885	1	136.56
0083-272-070	884	1	136.56
0083-272-080	883	1	136.56
0083-272-090	882	1	136.56
0083-272-100	881	1	136.56
0083-272-110	880	1	136.56
0083-272-120	879	1	136.56
0083-272-130	878	1	136.56
0083-272-140	877	1	136.56
0083-272-150	876	1	136.56
0083-272-160	875	1	136.56
0083-272-170	874	1	136.56
0083-272-180	873	1	136.56
0083-272-190	843	1	136.56
0083-272-200	842	1	136.56
0083-272-210	841	1	136.56
0083-272-220	840	1	136.56
0083-272-230	839	1	136.56
0083-272-240	838	1	136.56
0083-272-250	844	1	136.56
0083-272-260	845	1	136.56
0083-272-270	846	1	136.56
0083-272-280	847	1	136.56
0083-272-290	848	1	136.56
0083-272-300	871	1	136.56
0083-272-310	870	1	136.56
0083-272-320	869	1	136.56
0083-272-330	868	1	136.56
0083-272-340	867	1	136.56
0083-272-350	866	1	136.56
0083-272-360	865	1	136.56
0083-272-370	864	1	136.56
0083-272-380	863	1	136.56
0083-272-390	862	1	136.56
0083-272-400	861	1	136.56
0083-272-410	860	1	136.56
0083-272-420	849	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-272-430	850	1	136.56
0083-281-010	835	1	136.56
0083-281-020	834	1	136.56
0083-281-030	833	1	136.56
0083-281-040	832	1	136.56
0083-281-050	831	1	136.56
0083-281-060	830	1	136.56
0083-281-070	829	1	136.56
0083-281-080	828	1	136.56
0083-281-090	827	1	136.56
0083-281-100	826	1	136.56
0083-281-110	825	1	136.56
0083-281-120	799	1	136.56
0083-281-130	798	1	136.56
0083-281-140	797	1	136.56
0083-281-150	796	1	136.56
0083-281-160	795	1	136.56
0083-281-170	794	1	136.56
0083-281-180	793	1	136.56
0083-281-190	792	1	136.56
0083-282-010	791	1	136.56
0083-282-020	790	1	136.56
0083-282-030	789	1	136.56
0083-282-040	788	1	136.56
0083-282-050	787	1	136.56
0083-282-060	806	1	136.56
0083-282-070	805	1	136.56
0083-282-080	804	1	136.56
0083-282-090	803	1	136.56
0083-282-100	802	1	136.56
0083-282-110	801	1	136.56
0083-282-120	800	1	136.56
0083-282-130	824	1	136.56
0083-282-140	823	1	136.56
0083-282-150	822	1	136.56
0083-282-160	821	1	136.56
0083-282-170	820	1	136.56
0083-282-180	819	1	136.56
0083-282-190	818	1	136.56
0083-282-200	817	1	136.56
0083-282-210	816	1	136.56
0083-282-220	815	1	136.56
0083-282-230	814	1	136.56
0083-282-240	813	1	136.56
0083-282-250	812	1	136.56
0083-282-260	811	1	136.56
0083-282-270	810	1	136.56
0083-282-280	809	1	136.56
0083-282-290	808	1	136.56
0083-282-300	807	1	136.56
0083-282-310	786	1	136.56
0083-282-320	785	1	136.56
0083-282-330	784	1	136.56
0083-282-340	783	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-282-350	782	1	136.56
0083-282-360	781	1	136.56
0083-283-010	780	1	136.56
0083-283-020	779	1	136.56
0083-283-030	778	1	136.56
0083-283-040	777	1	136.56
0083-283-050	776	1	136.56
0083-291-010	968	1	136.56
0083-291-020	969	1	136.56
0083-291-030	970	1	136.56
0083-291-040	971	1	136.56
0083-291-050	972	1	136.56
0083-291-060	973	1	136.56
0083-291-070	974	1	136.56
0083-291-080	975	1	136.56
0083-291-090	976	1	136.56
0083-291-100	955	1	136.56
0083-291-110	956	1	136.56
0083-291-120	957	1	136.56
0083-291-130	958	1	136.56
0083-292-010	951	1	136.56
0083-292-020	952	1	136.56
0083-292-030	953	1	136.56
0083-292-040	954	1	136.56
0083-292-050	977	1	136.56
0083-292-060	978	1	136.56
0083-292-070	979	1	136.56
0083-292-080	980	1	136.56
0083-292-090	981	1	136.56
0083-292-100	982	1	136.56
0083-292-110	983	1	136.56
0083-292-120	984	1	136.56
0083-292-130	985	1	136.56
0083-292-140	1017	1	136.56
0083-292-150	1016	1	136.56
0083-292-160	1015	1	136.56
0083-292-170	1038	1	136.56
0083-292-180	1039	1	136.56
0083-292-190	1040	1	136.56
0083-292-200	1041	1	136.56
0083-292-210	1042	1	136.56
0083-292-220	1043	1	136.56
0083-292-230	1044	1	136.56
0083-292-240	1045	1	136.56
0083-293-010	1046	1	136.56
0083-293-020	1047	1	136.56
0083-293-030	1048	1	136.56
0083-293-040	1049	1	136.56
0083-293-050	1050	1	136.56
0083-293-060	1051	1	136.56
0083-293-070	1052	1	136.56
0083-293-080	1037	1	136.56
0083-293-090	1053	1	136.56
0083-293-100	1054	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-293-110	1055	1	136.56
0083-293-120	1056	1	136.56
0083-293-130	1057	1	136.56
0083-293-140	1058	1	136.56
0083-293-150	1059	1	136.56
0083-293-160	1060	1	136.56
0083-293-170	1061	1	136.56
0083-294-010	1250	1	136.56
0083-294-020	1249	1	136.56
0083-294-030	1248	1	136.56
0083-294-040	1247	1	136.56
0083-294-050	1246	1	136.56
0083-294-060	1245	1	136.56
0083-294-070	1244	1	136.56
0083-294-080	1243	1	136.56
0083-294-090	1242	1	136.56
0083-294-100	1241	1	136.56
0083-294-110	1062	1	136.56
0083-294-120	1063	1	136.56
0083-294-130	1064	1	136.56
0083-294-140	1065	1	136.56
0083-294-150	1066	1	136.56
0083-294-160	1067	1	136.56
0083-294-170	1068	1	136.56
0083-294-180	1069	1	136.56
0083-294-190	1210	1	136.56
0083-294-200	1209	1	136.56
0083-294-210	1208	1	136.56
0083-294-220	1207	1	136.56
0083-301-010	959	1	136.56
0083-301-020	960	1	136.56
0083-301-030	961	1	136.56
0083-301-040	962	1	136.56
0083-302-010	950	1	136.56
0083-303-010	946	1	136.56
0083-303-020	947	1	136.56
0083-303-030	948	1	136.56
0083-303-040	949	1	136.56
0083-304-010	945	1	136.56
0083-304-020	1240	1	136.56
0083-305-020	937	1	136.56
0083-305-030	938	1	136.56
0083-305-040	939	1	136.56
0083-305-050	940	1	136.56
0083-305-060	941	1	136.56
0083-305-070	942	1	136.56
0083-305-080	943	1	136.56
0083-305-090	944	1	136.56
0083-305-100	1239	1	136.56
0083-305-110	1238	1	136.56
0083-305-120	1237	1	136.56
0083-305-130	1236	1	136.56
0083-305-140	1235	1	136.56
0083-305-150	1234	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-305-160	1233	1	136.56
0083-305-170	1232	1	136.56
0083-306-010	919	1	136.56
0083-306-020	920	1	136.56
0083-306-030	921	1	136.56
0083-306-040	922	1	136.56
0083-306-050	923	1	136.56
0083-306-060	924	1	136.56
0083-306-070	925	1	136.56
0083-306-080	926	1	136.56
0083-306-090	911	1	136.56
0083-306-100	912	1	136.56
0083-306-110	913	1	136.56
0083-306-120	914	1	136.56
0083-306-130	915	1	136.56
0083-306-140	916	1	136.56
0083-306-150	917	1	136.56
0083-306-160	918	1	136.56
0083-306-170	1258	1	136.56
0083-306-180	1259	1	136.56
0083-306-190	1260	1	136.56
0083-306-200	1261	1	136.56
0083-306-210	1262	1	136.56
0083-306-220	1263	1	136.56
0083-306-230	1264	1	136.56
0083-306-240	1265	1	136.56
0083-306-250	1274	1	136.56
0083-306-260	1275	1	136.56
0083-306-270	1276	1	136.56
0083-306-280	1277	1	136.56
0083-306-290	1278	1	136.56
0083-306-300	1279	1	136.56
0083-306-310	1280	1	136.56
0083-306-320	1281	1	136.56
0083-306-330	1282	1	136.56
0083-306-340	1283	1	136.56
0083-306-350	1284	1	136.56
0083-306-360	1285	1	136.56
0083-307-010	927	1	136.56
0083-307-020	928	1	136.56
0083-307-030	929	1	136.56
0083-307-040	930	1	136.56
0083-307-050	931	1	136.56
0083-307-060	932	1	136.56
0083-307-070	933	1	136.56
0083-307-080	934	1	136.56
0083-307-090	935	1	136.56
0083-307-100	1321	1	136.56
0083-307-110	1320	1	136.56
0083-307-120	1319	1	136.56
0083-311-010	963	1	136.56
0083-311-020	964	1	136.56
0083-311-030	965	1	136.56
0083-311-040	966	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-311-050	967	1	136.56
0083-312-010	906	1	136.56
0083-312-020	907	1	136.56
0083-312-030	908	1	136.56
0083-312-040	909	1	136.56
0083-312-050	910	1	136.56
0083-313-030	890	1	136.56
0083-313-040	891	1	136.56
0083-313-050	892	1	136.56
0083-313-060	893	1	136.56
0083-313-070	894	1	136.56
0083-313-080	895	1	136.56
0083-313-090	896	1	136.56
0083-313-110	897	1	136.56
0083-313-120	899	1	136.56
0083-313-130	900	1	136.56
0083-313-140	901	1	136.56
0083-313-150	902	1	136.56
0083-313-160	903	1	136.56
0083-313-170	904	1	136.56
0083-313-180	905	1	136.56
0083-321-010	1000	1	136.56
0083-321-020	999	1	136.56
0083-321-030	998	1	136.56
0083-321-040	997	1	136.56
0083-321-050	996	1	136.56
0083-321-060	1020	1	136.56
0083-321-070	1019	1	136.56
0083-321-080	1018	1	136.56
0083-322-010	1036	1	136.56
0083-322-020	1035	1	136.56
0083-322-030	1034	1	136.56
0083-322-040	1033	1	136.56
0083-322-050	1032	1	136.56
0083-322-060	1031	1	136.56
0083-322-070	1030	1	136.56
0083-322-080	1029	1	136.56
0083-322-090	1028	1	136.56
0083-322-100	1027	1	136.56
0083-322-110	1026	1	136.56
0083-322-120	1025	1	136.56
0083-322-130	1024	1	136.56
0083-322-140	1023	1	136.56
0083-322-150	1022	1	136.56
0083-322-160	1021	1	136.56
0083-322-170	1014	1	136.56
0083-322-180	1013	1	136.56
0083-322-190	1012	1	136.56
0083-322-200	1011	1	136.56
0083-322-210	1010	1	136.56
0083-322-220	1009	1	136.56
0083-322-230	1008	1	136.56
0083-322-240	1007	1	136.56
0083-322-250	1006	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-322-260	1005	1	136.56
0083-322-270	1004	1	136.56
0083-322-280	1003	1	136.56
0083-322-290	1002	1	136.56
0083-322-300	1001	1	136.56
0083-322-310	995	1	136.56
0083-322-320	994	1	136.56
0083-322-330	993	1	136.56
0083-322-340	992	1	136.56
0083-322-350	991	1	136.56
0083-322-360	990	1	136.56
0083-322-370	989	1	136.56
0083-331-020	1221	1	136.56
0083-331-030	1220	1	136.56
0083-331-040	1219	1	136.56
0083-331-050	1218	1	136.56
0083-331-060	1217	1	136.56
0083-331-070	1216	1	136.56
0083-331-080	1215	1	136.56
0083-331-090	1214	1	136.56
0083-331-100	1213	1	136.56
0083-331-110	1212	1	136.56
0083-331-120	1202	1	136.56
0083-331-130	1201	1	136.56
0083-331-140	1200	1	136.56
0083-331-150	1199	1	136.56
0083-331-160	1198	1	136.56
0083-331-170	1197	1	136.56
0083-331-180	1196	1	136.56
0083-331-190	1195	1	136.56
0083-332-010	1206	1	136.56
0083-332-020	1205	1	136.56
0083-332-030	1204	1	136.56
0083-332-040	1203	1	136.56
0083-332-050	1222	1	136.56
0083-332-060	1223	1	136.56
0083-332-070	1224	1	136.56
0083-332-080	1225	1	136.56
0083-332-090	1255	1	136.56
0083-332-100	1254	1	136.56
0083-332-110	1253	1	136.56
0083-332-120	1252	1	136.56
0083-332-130	1251	1	136.56
0083-333-010	1231	1	136.56
0083-333-020	1230	1	136.56
0083-333-030	1229	1	136.56
0083-333-040	1228	1	136.56
0083-333-050	1227	1	136.56
0083-333-060	1226	1	136.56
0083-341-010	1266	1	136.56
0083-341-020	1267	1	136.56
0083-341-030	1268	1	136.56
0083-341-040	1269	1	136.56
0083-341-050	1270	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-341-060	1271	1	136.56
0083-341-070	1272	1	136.56
0083-341-080	1273	1	136.56
0083-342-010	1318	1	136.56
0083-342-020	1317	1	136.56
0083-342-030	1316	1	136.56
0083-342-040	1315	1	136.56
0083-342-050	1314	1	136.56
0083-342-060	1313	1	136.56
0083-342-070	1312	1	136.56
0083-342-080	1311	1	136.56
0083-342-090	1310	1	136.56
0083-342-100	1309	1	136.56
0083-342-110	1308	1	136.56
0083-342-120	1307	1	136.56
0083-342-130	1306	1	136.56
0083-342-140	1305	1	136.56
0083-342-150	1304	1	136.56
0083-342-160	1303	1	136.56
0083-342-170	1302	1	136.56
0083-342-180	1301	1	136.56
0083-342-190	1300	1	136.56
0083-342-200	1299	1	136.56
0083-342-210	1298	1	136.56
0083-342-220	1297	1	136.56
0083-342-230	1296	1	136.56
0083-342-240	1295	1	136.56
0083-342-250	1294	1	136.56
0083-342-260	1293	1	136.56
0083-342-270	1292	1	136.56
0083-342-280	1291	1	136.56
0083-342-290	1290	1	136.56
0083-342-300	1289	1	136.56
0083-342-310	1288	1	136.56
0083-342-320	1287	1	136.56
0083-351-010	1752	1	136.56
0083-351-020	1753	1	136.56
0083-351-030	1751	1	136.56
0083-351-040	1750	1	136.56
0083-351-050	1749	1	136.56
0083-351-060	1748	1	136.56
0083-351-070	1747	1	136.56
0083-351-080	1746	1	136.56
0083-351-090	1745	1	136.56
0083-351-100	1744	1	136.56
0083-351-110	1743	1	136.56
0083-351-120	1742	1	136.56
0083-351-130	1741	1	136.56
0083-351-140	1740	1	136.56
0083-352-010	1766	1	136.56
0083-352-020	1765	1	136.56
0083-352-030	1764	1	136.56
0083-352-040	1763	1	136.56
0083-352-050	1762	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-352-060	1761	1	136.56
0083-352-070	1760	1	136.56
0083-352-080	1759	1	136.56
0083-352-090	1758	1	136.56
0083-352-100	1757	1	136.56
0083-352-110	1756	1	136.56
0083-352-120	1755	1	136.56
0083-352-130	1754	1	136.56
0083-352-140	1777	1	136.56
0083-352-150	1776	1	136.56
0083-352-160	1775	1	136.56
0083-352-170	1774	1	136.56
0083-352-180	1773	1	136.56
0083-353-010	1623	1	136.56
0083-353-020	1622	1	136.56
0083-353-030	1621	1	136.56
0083-353-040	1620	1	136.56
0083-353-050	1619	1	136.56
0083-353-060	1618	1	136.56
0083-353-070	1617	1	136.56
0083-361-010	1632	1	136.56
0083-361-020	1631	1	136.56
0083-361-030	1630	1	136.56
0083-361-040	1629	1	136.56
0083-361-050	1628	1	136.56
0083-361-060	1627	1	136.56
0083-361-070	1626	1	136.56
0083-361-080	1625	1	136.56
0083-362-010	1624	1	136.56
0083-363-010	1772	1	136.56
0083-363-020	1771	1	136.56
0083-363-030	1770	1	136.56
0083-363-040	1769	1	136.56
0083-363-050	1768	1	136.56
0083-363-060	1767	1	136.56
0083-364-010	1739	1	136.56
0083-364-020	1738	1	136.56
0083-364-030	1737	1	136.56
0083-364-040	1736	1	136.56
0083-364-050	1735	1	136.56
0083-364-060	1734	1	136.56
0083-364-070	1733	1	136.56
0083-364-080	1732	1	136.56
0083-364-090	1731	1	136.56
0083-364-100	1730	1	136.56
0083-364-110	1729	1	136.56
0083-364-120	1728	1	136.56
0083-364-130	1727	1	136.56
0083-364-140	1726	1	136.56
0083-364-150	1725	1	136.56
0083-364-160	1724	1	136.56
0083-364-170	1723	1	136.56
0083-364-180	1722	1	136.56
0083-364-190	1721	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-364-200	1720	1	136.56
0083-364-210	1719	1	136.56
0083-364-220	1718	1	136.56
0083-364-230	1717	1	136.56
0083-364-240	1716	1	136.56
0083-364-250	1715	1	136.56
0083-364-260	1714	1	136.56
0083-371-010	1633	1	136.56
0083-371-020	1634	1	136.56
0083-371-030	1635	1	136.56
0083-371-040	1636	1	136.56
0083-371-050	1637	1	136.56
0083-371-060	1638	1	136.56
0083-371-070	1639	1	136.56
0083-371-080	1640	1	136.56
0083-371-090	1641	1	136.56
0083-371-100	1642	1	136.56
0083-371-110	1643	1	136.56
0083-371-120	1644	1	136.56
0083-371-130	1645	1	136.56
0083-372-010	1646	1	136.56
0083-372-020	1647	1	136.56
0083-372-030	1648	1	136.56
0083-372-040	1649	1	136.56
0083-372-050	1650	1	136.56
0083-373-010	1687	1	136.56
0083-373-020	1688	1	136.56
0083-373-030	1689	1	136.56
0083-373-040	1690	1	136.56
0083-373-050	1691	1	136.56
0083-373-060	1692	1	136.56
0083-373-070	1693	1	136.56
0083-373-080	1694	1	136.56
0083-373-090	1695	1	136.56
0083-373-100	1696	1	136.56
0083-373-110	1697	1	136.56
0083-373-120	1698	1	136.56
0083-373-130	1699	1	136.56
0083-373-140	1700	1	136.56
0083-373-150	1701	1	136.56
0083-373-160	1702	1	136.56
0083-373-170	1703	1	136.56
0083-373-180	1704	1	136.56
0083-373-190	1705	1	136.56
0083-373-200	1706	1	136.56
0083-373-210	1707	1	136.56
0083-373-220	1708	1	136.56
0083-373-230	1709	1	136.56
0083-373-240	1710	1	136.56
0083-373-250	1711	1	136.56
0083-373-260	1712	1	136.56
0083-373-270	1713	1	136.56
0083-381-010	1651	1	136.56
0083-381-020	1652	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-381-030	1653	1	136.56
0083-381-040	1654	1	136.56
0083-381-050	1655	1	136.56
0083-381-060	1656	1	136.56
0083-381-070	1657	1	136.56
0083-381-080	1658	1	136.56
0083-381-090	1659	1	136.56
0083-381-100	1660	1	136.56
0083-381-110	1661	1	136.56
0083-381-120	1662	1	136.56
0083-381-130	1663	1	136.56
0083-381-140	1664	1	136.56
0083-381-150	1665	1	136.56
0083-381-160	1666	1	136.56
0083-382-010	1679	1	136.56
0083-382-020	1680	1	136.56
0083-382-030	1681	1	136.56
0083-382-040	1682	1	136.56
0083-382-050	1683	1	136.56
0083-382-060	1684	1	136.56
0083-382-070	1685	1	136.56
0083-382-080	1686	1	136.56
0083-383-010	1674	1	136.56
0083-383-020	1675	1	136.56
0083-383-030	1676	1	136.56
0083-383-040	1677	1	136.56
0083-383-050	1678	1	136.56
0083-383-060	1667	1	136.56
0083-383-070	1668	1	136.56
0083-383-080	1669	1	136.56
0083-383-090	1670	1	136.56
0083-383-100	1671	1	136.56
0083-383-110	1672	1	136.56
0083-383-120	1673	1	136.56
0083-390-030	1863	1	136.56
0083-390-040	1862	1	136.56
0083-390-050	1861	1	136.56
0083-390-060	1860	1	136.56
0083-390-080	1859	1	136.56
0083-390-090	1858	1	136.56
0083-390-100	1857	1	136.56
0083-390-110	1856	1	136.56
0083-390-120	1855	1	136.56
0083-390-130	1785	1	136.56
0083-390-140	1784	1	136.56
0083-390-150	1783	1	136.56
0083-390-160	1782	1	136.56
0083-390-180	1778	1	136.56
0083-390-190	1779	1	136.56
0083-390-200	1780	1	136.56
0083-390-210	1781	1	136.56
0083-400-020	1854	1	136.56
0083-400-030	1853	1	136.56
0083-400-040	1852	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-400-050	1851	1	136.56
0083-400-060	1850	1	136.56
0083-400-070	1849	1	136.56
0083-400-080	1848	1	136.56
0083-400-090	1847	1	136.56
0083-400-100	1846	1	136.56
0083-400-110	1845	1	136.56
0083-400-120	1844	1	136.56
0083-400-130	1843	1	136.56
0083-400-140	1842	1	136.56
0083-400-150	1841	1	136.56
0083-400-170	1840	1	136.56
0083-400-180	1839	1	136.56
0083-400-190	1838	1	136.56
0083-410-020	1837	1	136.56
0083-410-030	1836	1	136.56
0083-410-040	1835	1	136.56
0083-410-050	1834	1	136.56
0083-410-060	1833	1	136.56
0083-410-070	1832	1	136.56
0083-410-080	1831	1	136.56
0083-410-090	1830	1	136.56
0083-410-100	1829	1	136.56
0083-410-110	1828	1	136.56
0083-410-120	1827	1	136.56
0083-410-130	1826	1	136.56
0083-410-140	1825	1	136.56
0083-410-150	1824	1	136.56
0083-410-160	1823	1	136.56
0083-410-170	1822	1	136.56
0083-410-180	1821	1	136.56
0083-410-200	1804	1	136.56
0083-410-210	1803	1	136.56
0083-410-220	1802	1	136.56
0083-410-230	1801	1	136.56
0083-410-240	1807	1	136.56
0083-410-250	1806	1	136.56
0083-410-260	1805	1	136.56
0083-410-270	1820	1	136.56
0083-410-280	1819	1	136.56
0083-410-290	1818	1	136.56
0083-410-300	1817	1	136.56
0083-410-320	1816	1	136.56
0083-410-330	1815	1	136.56
0083-410-340	1814	1	136.56
0083-420-020	1813	1	136.56
0083-420-040	1812	1	136.56
0083-420-050	1811	1	136.56
0083-420-060	1810	1	136.56
0083-420-070	1809	1	136.56
0083-420-080	1808	1	136.56
0083-420-090	1800	1	136.56
0083-420-100	1799	1	136.56
0083-420-110	1798	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-420-120	1797	1	136.56
0083-420-130	1796	1	136.56
0083-420-140	1795	1	136.56
0083-420-150	1794	1	136.56
0083-420-160	1793	1	136.56
0083-420-170	1792	1	136.56
0083-420-180	1791	1	136.56
0083-420-190	1790	1	136.56
0083-420-200	1789	1	136.56
0083-420-210	1788	1	136.56
0083-420-220	1787	1	136.56
0083-420-230	1786	1	136.56
0083-431-010	1892	1	136.56
0083-432-010	1891	1	136.56
0083-432-020	1890	1	136.56
0083-432-030	1889	1	136.56
0083-432-040	1888	1	136.56
0083-432-050	1887	1	136.56
0083-432-060	1886	1	136.56
0083-432-070	1885	1	136.56
0083-432-080	1884	1	136.56
0083-432-090	1883	1	136.56
0083-433-010	1882	1	136.56
0083-433-020	1881	1	136.56
0083-433-030	1880	1	136.56
0083-433-040	1879	1	136.56
0083-433-050	1878	1	136.56
0083-433-060	1877	1	136.56
0083-434-010	1908	1	136.56
0083-434-020	1907	1	136.56
0083-434-030	1906	1	136.56
0083-434-040	1905	1	136.56
0083-434-050	1904	1	136.56
0083-434-060	1903	1	136.56
0083-434-070	1902	1	136.56
0083-434-080	1901	1	136.56
0083-434-090	1900	1	136.56
0083-434-100	1899	1	136.56
0083-434-110	1898	1	136.56
0083-434-120	1897	1	136.56
0083-434-130	1896	1	136.56
0083-434-140	1895	1	136.56
0083-434-150	1894	1	136.56
0083-434-160	1893	1	136.56
0083-441-010	1876	1	136.56
0083-441-020	1875	1	136.56
0083-441-030	1874	1	136.56
0083-441-040	1873	1	136.56
0083-441-050	1872	1	136.56
0083-441-060	1871	1	136.56
0083-442-010	1917	1	136.56
0083-442-020	1916	1	136.56
0083-442-030	1915	1	136.56
0083-442-040	1914	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-442-050	1913	1	136.56
0083-442-060	1912	1	136.56
0083-442-070	1911	1	136.56
0083-442-080	1910	1	136.56
0083-442-090	1909	1	136.56
0083-443-010	1925	1	136.56
0083-443-020	1926	1	136.56
0083-443-030	1927	1	136.56
0083-443-040	1928	1	136.56
0083-443-050	1929	1	136.56
0083-443-060	1930	1	136.56
0083-443-070	1931	1	136.56
0083-443-080	1932	1	136.56
0083-443-090	1933	1	136.56
0083-443-100	1934	1	136.56
0083-443-110	1935	1	136.56
0083-443-120	1936	1	136.56
0083-443-130	1937	1	136.56
0083-443-140	1938	1	136.56
0083-443-150	1939	1	136.56
0083-443-160	1940	1	136.56
0083-443-170	1941	1	136.56
0083-443-180	1942	1	136.56
0083-451-010	1870	1	136.56
0083-451-020	1869	1	136.56
0083-451-030	1868	1	136.56
0083-451-040	1867	1	136.56
0083-451-050	1866	1	136.56
0083-451-060	1865	1	136.56
0083-451-070	1864	1	136.56
0083-453-010	1924	1	136.56
0083-453-020	1923	1	136.56
0083-453-030	1922	1	136.56
0083-453-040	1921	1	136.56
0083-453-050	1920	1	136.56
0083-453-060	1919	1	136.56
0083-453-070	1918	1	136.56
0083-461-020	1972	1	136.56
0083-461-030	1973	1	136.56
0083-461-040	1974	1	136.56
0083-461-050	1975	1	136.56
0083-461-060	1976	1	136.56
0083-461-070	1977	1	136.56
0083-461-080	1978	1	136.56
0083-461-090	1979	1	136.56
0083-461-100	1980	1	136.56
0083-461-110	1981	1	136.56
0083-461-120	1982	1	136.56
0083-461-130	1983	1	136.56
0083-461-140	1984	1	136.56
0083-461-150	1985	1	136.56
0083-461-160	1986	1	136.56
0083-461-170	1987	1	136.56
0083-461-180	1988	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-461-190	1989	1	136.56
0083-461-200	1990	1	136.56
0083-461-210	1991	1	136.56
0083-461-220	1992	1	136.56
0083-461-230	1993	1	136.56
0083-461-240	1994	1	136.56
0083-462-010	1943	1	136.56
0083-462-020	1944	1	136.56
0083-462-030	1945	1	136.56
0083-462-040	1946	1	136.56
0083-462-050	1947	1	136.56
0083-462-060	1948	1	136.56
0083-462-070	1949	1	136.56
0083-462-080	1950	1	136.56
0083-462-090	1951	1	136.56
0083-463-010	1952	1	136.56
0083-463-020	1953	1	136.56
0083-463-030	1954	1	136.56
0083-463-040	1955	1	136.56
0083-463-050	1956	1	136.56
0083-463-060	1957	1	136.56
0083-463-070	1958	1	136.56
0083-463-080	1959	1	136.56
0083-463-090	1960	1	136.56
0083-463-100	1961	1	136.56
0083-463-110	1962	1	136.56
0083-463-120	1963	1	136.56
0083-463-130	1964	1	136.56
0083-463-140	1965	1	136.56
0083-463-150	1966	1	136.56
0083-463-160	1967	1	136.56
0083-463-170	1968	1	136.56
0083-463-180	1969	1	136.56
0083-463-190	1970	1	136.56
0083-463-200	1971	1	136.56
0083-471-010	2030	1	136.56
0083-471-020	2029	1	136.56
0083-471-030	2028	1	136.56
0083-471-040	2027	1	136.56
0083-471-050	2026	1	136.56
0083-471-060	2025	1	136.56
0083-471-070	2024	1	136.56
0083-471-080	2023	1	136.56
0083-471-090	2022	1	136.56
0083-471-100	2021	1	136.56
0083-471-110	2020	1	136.56
0083-471-120	2019	1	136.56
0083-471-130	2018	1	136.56
0083-471-140	2017	1	136.56
0083-471-150	2016	1	136.56
0083-471-160	2015	1	136.56
0083-471-170	2014	1	136.56
0083-471-180	2013	1	136.56
0083-471-190	2012	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-471-200	2011	1	136.56
0083-471-210	2010	1	136.56
0083-472-010	2044	1	136.56
0083-472-020	2043	1	136.56
0083-472-030	2042	1	136.56
0083-472-040	2041	1	136.56
0083-472-050	2040	1	136.56
0083-472-060	2039	1	136.56
0083-472-070	2038	1	136.56
0083-472-080	2037	1	136.56
0083-472-090	2036	1	136.56
0083-472-100	2035	1	136.56
0083-472-110	2034	1	136.56
0083-472-120	2033	1	136.56
0083-472-130	2032	1	136.56
0083-472-140	2031	1	136.56
0083-481-010	2009	1	136.56
0083-481-020	2008	1	136.56
0083-481-030	2007	1	136.56
0083-481-040	2006	1	136.56
0083-481-050	2005	1	136.56
0083-481-060	2004	1	136.56
0083-481-070	2003	1	136.56
0083-481-080	2002	1	136.56
0083-481-090	2001	1	136.56
0083-481-100	2000	1	136.56
0083-481-110	1999	1	136.56
0083-481-120	1998	1	136.56
0083-481-130	1997	1	136.56
0083-481-140	1996	1	136.56
0083-481-150	1995	1	136.56
0083-482-010	2071	1	136.56
0083-482-020	2070	1	136.56
0083-482-030	2069	1	136.56
0083-482-040	2068	1	136.56
0083-482-050	2067	1	136.56
0083-482-060	2066	1	136.56
0083-482-070	2065	1	136.56
0083-482-080	2064	1	136.56
0083-482-090	2063	1	136.56
0083-482-100	2062	1	136.56
0083-482-110	2061	1	136.56
0083-482-120	2060	1	136.56
0083-482-130	2059	1	136.56
0083-482-140	2058	1	136.56
0083-482-150	2057	1	136.56
0083-482-160	2056	1	136.56
0083-482-170	2055	1	136.56
0083-482-180	2054	1	136.56
0083-482-190	2053	1	136.56
0083-482-200	2052	1	136.56
0083-482-210	2051	1	136.56
0083-482-220	2050	1	136.56
0083-482-230	2049	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-482-240	2048	1	136.56
0083-482-250	2047	1	136.56
0083-482-260	2046	1	136.56
0083-482-270	2045	1	136.56
0083-491-010	2143	1	136.56
0083-491-020	2144	1	136.56
0083-491-030	2145	1	136.56
0083-491-040	2146	1	136.56
0083-491-050	2147	1	136.56
0083-491-060	2148	1	136.56
0083-491-070	2149	1	136.56
0083-491-080	2150	1	136.56
0083-491-090	2151	1	136.56
0083-492-010	2168	1	136.56
0083-492-020	2169	1	136.56
0083-492-030	2170	1	136.56
0083-492-040	2171	1	136.56
0083-492-050	2172	1	136.56
0083-492-060	2152	1	136.56
0083-492-070	2153	1	136.56
0083-492-080	2154	1	136.56
0083-492-090	2155	1	136.56
0083-492-100	2156	1	136.56
0083-492-110	2157	1	136.56
0083-492-120	2158	1	136.56
0083-493-020	2086	1	136.56
0083-493-030	2087	1	136.56
0083-493-040	2088	1	136.56
0083-493-050	2089	1	136.56
0083-493-060	2090	1	136.56
0083-493-070	2091	1	136.56
0083-493-080	2092	1	136.56
0083-493-090	2093	1	136.56
0083-493-100	2094	1	136.56
0083-493-110	2095	1	136.56
0083-493-120	2096	1	136.56
0083-493-130	2097	1	136.56
0083-493-140	2098	1	136.56
0083-493-150	2099	1	136.56
0083-493-160	2100	1	136.56
0083-493-170	2101	1	136.56
0083-493-180	2102	1	136.56
0083-501-010	2123	1	136.56
0083-501-020	2124	1	136.56
0083-501-030	2125	1	136.56
0083-501-040	2126	1	136.56
0083-501-050	2127	1	136.56
0083-501-060	2128	1	136.56
0083-501-070	2129	1	136.56
0083-501-080	2130	1	136.56
0083-501-090	2131	1	136.56
0083-501-100	2132	1	136.56
0083-501-110	2133	1	136.56
0083-501-120	2134	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-501-130	2135	1	136.56
0083-501-140	2136	1	136.56
0083-501-150	2137	1	136.56
0083-501-160	2138	1	136.56
0083-501-170	2139	1	136.56
0083-501-180	2140	1	136.56
0083-501-190	2141	1	136.56
0083-501-200	2142	1	136.56
0083-502-010	2159	1	136.56
0083-502-020	2160	1	136.56
0083-502-030	2161	1	136.56
0083-502-040	2162	1	136.56
0083-502-050	2163	1	136.56
0083-502-060	2164	1	136.56
0083-502-070	2165	1	136.56
0083-502-080	2166	1	136.56
0083-502-090	2167	1	136.56
0083-503-010	2103	1	136.56
0083-503-020	2104	1	136.56
0083-503-030	2105	1	136.56
0083-503-040	2106	1	136.56
0083-503-050	2107	1	136.56
0083-503-060	2108	1	136.56
0083-503-070	2109	1	136.56
0083-503-080	2110	1	136.56
0083-503-090	2111	1	136.56
0083-503-100	2112	1	136.56
0083-503-110	2113	1	136.56
0083-503-120	2114	1	136.56
0083-503-130	2115	1	136.56
0083-503-140	2116	1	136.56
0083-503-150	2117	1	136.56
0083-503-160	2118	1	136.56
0083-503-170	2119	1	136.56
0083-503-180	2120	1	136.56
0083-503-190	2121	1	136.56
0083-503-200	2122	1	136.56
0083-511-010	2198	1	136.56
0083-511-020	2199	1	136.56
0083-511-030	2200	1	136.56
0083-511-040	2201	1	136.56
0083-511-050	2202	1	136.56
0083-511-060	2203	1	136.56
0083-511-070	2204	1	136.56
0083-511-080	2205	1	136.56
0083-511-090	2206	1	136.56
0083-511-100	2207	1	136.56
0083-511-110	2208	1	136.56
0083-511-120	2209	1	136.56
0083-511-130	2210	1	136.56
0083-511-140	2211	1	136.56
0083-511-150	2212	1	136.56
0083-511-160	2213	1	136.56
0083-511-170	2214	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-511-180	2215	1	136.56
0083-511-190	2216	1	136.56
0083-511-200	2217	1	136.56
0083-511-210	2218	1	136.56
0083-512-010	2193	1	136.56
0083-512-020	2194	1	136.56
0083-512-030	2195	1	136.56
0083-512-040	2196	1	136.56
0083-512-050	2197	1	136.56
0083-521-010	2227	1	136.56
0083-521-020	2228	1	136.56
0083-521-030	2229	1	136.56
0083-521-040	2230	1	136.56
0083-521-050	2231	1	136.56
0083-521-060	2232	1	136.56
0083-521-070	2233	1	136.56
0083-521-080	2234	1	136.56
0083-521-090	2235	1	136.56
0083-521-100	2236	1	136.56
0083-521-110	2237	1	136.56
0083-521-120	2238	1	136.56
0083-521-130	2239	1	136.56
0083-521-140	2240	1	136.56
0083-521-150	2241	1	136.56
0083-522-010	2220	1	136.56
0083-522-020	2221	1	136.56
0083-522-030	2222	1	136.56
0083-522-040	2223	1	136.56
0083-522-050	2224	1	136.56
0083-522-060	2225	1	136.56
0083-522-070	2226	1	136.56
0083-531-010	2291	1	136.56
0083-531-020	2292	1	136.56
0083-531-030	2293	1	136.56
0083-531-040	2294	1	136.56
0083-531-050	2295	1	136.56
0083-531-060	2296	1	136.56
0083-531-070	2297	1	136.56
0083-531-080	2298	1	136.56
0083-531-090	2299	1	136.56
0083-531-100	2300	1	136.56
0083-531-110	2301	1	136.56
0083-531-120	2302	1	136.56
0083-531-130	2303	1	136.56
0083-531-140	2304	1	136.56
0083-531-150	2305	1	136.56
0083-531-160	2306	1	136.56
0083-532-010	2243	1	136.56
0083-532-020	2244	1	136.56
0083-532-030	2245	1	136.56
0083-533-010	2246	1	136.56
0083-533-020	2247	1	136.56
0083-533-030	2248	1	136.56
0083-533-040	2249	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-533-050	2250	1	136.56
0083-533-060	2251	1	136.56
0083-533-070	2252	1	136.56
0083-533-080	2253	1	136.56
0083-533-090	2254	1	136.56
0083-533-100	2255	1	136.56
0083-533-110	2256	1	136.56
0083-533-120	2257	1	136.56
0083-533-130	2258	1	136.56
0083-533-140	2259	1	136.56
0083-533-150	2260	1	136.56
0083-533-160	2261	1	136.56
0083-533-170	2262	1	136.56
0083-534-010	2263	1	136.56
0083-534-020	2264	1	136.56
0083-534-030	2265	1	136.56
0083-534-040	2266	1	136.56
0083-534-050	2267	1	136.56
0083-534-060	2268	1	136.56
0083-534-070	2269	1	136.56
0083-534-080	2270	1	136.56
0083-534-090	2271	1	136.56
0083-534-100	2272	1	136.56
0083-534-110	2273	1	136.56
0083-534-120	2274	1	136.56
0083-534-130	2275	1	136.56
0083-534-140	2276	1	136.56
0083-534-150	2277	1	136.56
0083-534-160	2278	1	136.56
0083-534-170	2279	1	136.56
0083-534-180	2280	1	136.56
0083-535-010	2281	1	136.56
0083-535-020	2282	1	136.56
0083-535-030	2283	1	136.56
0083-535-040	2284	1	136.56
0083-535-050	2285	1	136.56
0083-535-060	2286	1	136.56
0083-535-070	2287	1	136.56
0083-535-080	2288	1	136.56
0083-535-090	2289	1	136.56
0083-535-100	2290	1	136.56
0083-541-020	2323	1	136.56
0083-541-030	2324	1	136.56
0083-541-040	2325	1	136.56
0083-541-050	2326	1	136.56
0083-541-060	2327	1	136.56
0083-541-070	2328	1	136.56
0083-541-080	2329	1	136.56
0083-541-090	2330	1	136.56
0083-541-100	2331	1	136.56
0083-541-110	2332	1	136.56
0083-541-120	2333	1	136.56
0083-541-130	2334	1	136.56
0083-541-140	2335	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-541-150	2336	1	136.56
0083-541-160	2337	1	136.56
0083-541-170	2338	1	136.56
0083-541-180	2339	1	136.56
0083-541-190	2340	1	136.56
0083-541-200	2341	1	136.56
0083-541-210	2342	1	136.56
0083-541-220	2343	1	136.56
0083-541-230	2344	1	136.56
0083-541-240	2345	1	136.56
0083-541-250	2346	1	136.56
0083-541-260	2347	1	136.56
0083-541-270	2348	1	136.56
0083-541-280	2349	1	136.56
0083-541-290	2350	1	136.56
0083-541-300	2351	1	136.56
0083-541-310	2352	1	136.56
0083-541-320	2353	1	136.56
0083-541-330	2354	1	136.56
0083-542-010	2307	1	136.56
0083-542-020	2308	1	136.56
0083-542-030	2309	1	136.56
0083-542-040	2310	1	136.56
0083-542-050	2311	1	136.56
0083-542-060	2312	1	136.56
0083-542-070	2313	1	136.56
0083-542-080	2314	1	136.56
0083-542-090	2315	1	136.56
0083-542-100	2316	1	136.56
0083-542-110	2317	1	136.56
0083-542-120	2318	1	136.56
0083-551-010	2380	1	136.56
0083-551-020	2381	1	136.56
0083-551-030	2382	1	136.56
0083-551-040	2383	1	136.56
0083-551-050	2384	1	136.56
0083-551-060	2385	1	136.56
0083-551-070	2386	1	136.56
0083-551-080	2387	1	136.56
0083-551-090	2388	1	136.56
0083-551-100	2389	1	136.56
0083-551-110	2390	1	136.56
0083-551-120	2391	1	136.56
0083-551-130	2392	1	136.56
0083-551-140	2393	1	136.56
0083-551-150	2394	1	136.56
0083-552-010	2374	1	136.56
0083-552-020	2375	1	136.56
0083-552-030	2376	1	136.56
0083-552-040	2377	1	136.56
0083-552-050	2378	1	136.56
0083-552-060	2379	1	136.56
0083-553-010	2355	1	136.56
0083-553-020	2356	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-553-030	2357	1	136.56
0083-553-040	2358	1	136.56
0083-553-050	2359	1	136.56
0083-553-060	2360	1	136.56
0083-553-070	2361	1	136.56
0083-553-080	2362	1	136.56
0083-553-090	2363	1	136.56
0083-553-100	2364	1	136.56
0083-553-110	2365	1	136.56
0083-553-120	2366	1	136.56
0083-553-130	2367	1	136.56
0083-553-140	2368	1	136.56
0083-553-150	2369	1	136.56
0083-553-160	2370	1	136.56
0083-553-170	2371	1	136.56
0083-553-180	2372	1	136.56
0083-553-190	2373	1	136.56
0083-561-010	2419	1	136.56
0083-561-020	2420	1	136.56
0083-561-030	2421	1	136.56
0083-561-040	2422	1	136.56
0083-561-050	2423	1	136.56
0083-561-060	2424	1	136.56
0083-561-070	2425	1	136.56
0083-561-080	2426	1	136.56
0083-561-090	2427	1	136.56
0083-561-100	2428	1	136.56
0083-561-110	2429	1	136.56
0083-561-120	2430	1	136.56
0083-561-130	2535	1	136.56
0083-561-140	2536	1	136.56
0083-561-150	2537	1	136.56
0083-561-160	2395	1	136.56
0083-561-170	2396	1	136.56
0083-561-180	2397	1	136.56
0083-561-190	2398	1	136.56
0083-561-200	2399	1	136.56
0083-561-210	2400	1	136.56
0083-561-220	2401	1	136.56
0083-561-230	2402	1	136.56
0083-561-240	2406	1	136.56
0083-561-250	2407	1	136.56
0083-561-260	2408	1	136.56
0083-561-270	2409	1	136.56
0083-561-280	2410	1	136.56
0083-561-290	2411	1	136.56
0083-561-300	2412	1	136.56
0083-561-310	2413	1	136.56
0083-561-320	2414	1	136.56
0083-561-330	2415	1	136.56
0083-561-340	2416	1	136.56
0083-561-350	2417	1	136.56
0083-561-360	2418	1	136.56
0083-562-010	2431	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-562-020	2432	1	136.56
0083-562-030	2433	1	136.56
0083-562-040	2434	1	136.56
0083-562-050	2435	1	136.56
0083-562-060	2436	1	136.56
0083-562-070	2437	1	136.56
0083-562-080	2438	1	136.56
0083-562-090	2439	1	136.56
0083-571-010	2464	1	136.56
0083-571-020	2465	1	136.56
0083-571-030	2466	1	136.56
0083-571-040	2467	1	136.56
0083-571-050	2468	1	136.56
0083-571-060	2469	1	136.56
0083-571-070	2470	1	136.56
0083-571-080	2471	1	136.56
0083-571-090	2472	1	136.56
0083-571-100	2473	1	136.56
0083-571-110	2474	1	136.56
0083-571-120	2475	1	136.56
0083-571-130	2476	1	136.56
0083-571-140	2477	1	136.56
0083-571-150	2478	1	136.56
0083-571-160	2479	1	136.56
0083-571-170	2480	1	136.56
0083-571-180	2481	1	136.56
0083-571-190	2482	1	136.56
0083-571-200	2483	1	136.56
0083-571-210	2484	1	136.56
0083-571-220	2485	1	136.56
0083-571-230	2486	1	136.56
0083-572-010	2440	1	136.56
0083-572-020	2441	1	136.56
0083-572-030	2442	1	136.56
0083-572-040	2443	1	136.56
0083-572-050	2444	1	136.56
0083-572-060	2445	1	136.56
0083-572-070	2446	1	136.56
0083-572-080	2447	1	136.56
0083-572-090	2448	1	136.56
0083-572-100	2449	1	136.56
0083-572-110	2450	1	136.56
0083-572-120	2451	1	136.56
0083-572-130	2452	1	136.56
0083-572-140	2453	1	136.56
0083-572-150	2454	1	136.56
0083-572-160	2455	1	136.56
0083-572-170	2456	1	136.56
0083-572-180	2457	1	136.56
0083-572-190	2458	1	136.56
0083-572-200	2459	1	136.56
0083-572-210	2460	1	136.56
0083-572-220	2461	1	136.56
0083-572-230	2462	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0083-572-240	2463	1	136.56
0083-581-010	2508	1	136.56
0083-581-020	2509	1	136.56
0083-581-030	2510	1	136.56
0083-581-040	2511	1	136.56
0083-581-050	2512	1	136.56
0083-581-060	2513	1	136.56
0083-581-070	2514	1	136.56
0083-581-080	2515	1	136.56
0083-581-090	2516	1	136.56
0083-581-100	2517	1	136.56
0083-581-110	2518	1	136.56
0083-581-120	2519	1	136.56
0083-581-130	2520	1	136.56
0083-581-140	2521	1	136.56
0083-581-150	2522	1	136.56
0083-581-160	2523	1	136.56
0083-581-170	2524	1	136.56
0083-581-180	2525	1	136.56
0083-581-190	2526	1	136.56
0083-581-200	2527	1	136.56
0083-581-210	2528	1	136.56
0083-581-220	2529	1	136.56
0083-581-230	2530	1	136.56
0083-581-240	2531	1	136.56
0083-581-250	2532	1	136.56
0083-581-260	2533	1	136.56
0083-581-270	2534	1	136.56
0083-582-010	2488	1	136.56
0083-582-020	2489	1	136.56
0083-582-030	2490	1	136.56
0083-582-040	2491	1	136.56
0083-582-050	2492	1	136.56
0083-582-060	2493	1	136.56
0083-582-070	2494	1	136.56
0083-582-080	2495	1	136.56
0083-582-090	2496	1	136.56
0083-582-100	2497	1	136.56
0083-582-110	2498	1	136.56
0083-582-120	2499	1	136.56
0083-582-130	2500	1	136.56
0083-582-140	2501	1	136.56
0083-582-150	2502	1	136.56
0083-582-160	2503	1	136.56
0083-582-170	2504	1	136.56
0083-582-180	2505	1	136.56
0087-521-010	1148	1	136.56
0087-521-020	1147	1	136.56
0087-521-030	1146	1	136.56
0087-521-040	1145	1	136.56
0087-521-050	1144	1	136.56
0087-521-060	1143	1	136.56
0087-521-070	1142	1	136.56
0087-521-080	1141	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0087-521-090	1140	1	136.56
0087-521-100	1139	1	136.56
0087-521-110	1138	1	136.56
0087-521-120	1137	1	136.56
0087-521-130	1136	1	136.56
0087-521-140	1135	1	136.56
0087-521-150	1134	1	136.56
0087-531-010	1078	1	136.56
0087-531-020	1079	1	136.56
0087-531-030	1080	1	136.56
0087-531-040	1081	1	136.56
0087-531-050	1082	1	136.56
0087-531-060	1083	1	136.56
0087-531-070	1084	1	136.56
0087-531-080	1085	1	136.56
0087-531-090	1086	1	136.56
0087-531-100	1087	1	136.56
0087-531-110	1088	1	136.56
0087-531-120	1089	1	136.56
0087-531-130	1090	1	136.56
0087-531-140	1091	1	136.56
0087-531-150	1096	1	136.56
0087-531-160	1097	1	136.56
0087-531-170	1098	1	136.56
0087-531-180	1099	1	136.56
0087-531-190	1100	1	136.56
0087-531-200	1101	1	136.56
0087-531-210	1102	1	136.56
0087-531-220	1103	1	136.56
0087-531-230	1104	1	136.56
0087-531-240	1105	1	136.56
0087-531-250	1106	1	136.56
0087-531-260	1107	1	136.56
0087-531-270	1108	1	136.56
0087-531-280	1109	1	136.56
0087-531-290	1110	1	136.56
0087-531-300	1111	1	136.56
0087-531-310	1112	1	136.56
0087-531-320	1113	1	136.56
0087-531-330	1114	1	136.56
0087-531-340	1115	1	136.56
0087-531-350	1116	1	136.56
0087-531-360	1117	1	136.56
0087-531-370	1118	1	136.56
0087-531-380	1092	1	136.56
0087-531-390	1093	1	136.56
0087-531-400	1094	1	136.56
0087-531-410	1095	1	136.56
0087-531-420	1119	1	136.56
0087-531-430	1120	1	136.56
0087-531-440	1121	1	136.56
0087-531-450	1122	1	136.56
0087-531-460	1123	1	136.56
0087-531-470	1124	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0087-531-480	1125	1	136.56
0087-531-490	1126	1	136.56
0087-531-500	1127	1	136.56
0087-531-510	1128	1	136.56
0087-531-520	1129	1	136.56
0087-531-530	1130	1	136.56
0087-531-540	1131	1	136.56
0087-531-550	1132	1	136.56
0087-531-560	1133	1	136.56
0087-540-010	1551	1	136.56
0087-540-020	1550	1	136.56
0087-540-030	1549	1	136.56
0087-540-040	1548	1	136.56
0087-540-050	1547	1	136.56
0087-540-060	1546	1	136.56
0087-540-070	1545	1	136.56
0087-540-080	1544	1	136.56
0087-540-090	1543	1	136.56
0087-540-100	1542	1	136.56
0087-551-010	1601	1	136.56
0087-551-020	1609	1	136.56
0087-551-030	1608	1	136.56
0087-551-040	1607	1	136.56
0087-551-050	1606	1	136.56
0087-551-060	1605	1	136.56
0087-551-070	1604	1	136.56
0087-551-080	1603	1	136.56
0087-551-090	1602	1	136.56
0087-552-010	1577	1	136.56
0087-552-020	1578	1	136.56
0087-552-030	1579	1	136.56
0087-552-040	1580	1	136.56
0087-552-050	1581	1	136.56
0087-552-060	1582	1	136.56
0087-552-070	1583	1	136.56
0087-552-080	1584	1	136.56
0087-552-090	1585	1	136.56
0087-552-100	1586	1	136.56
0087-552-110	1587	1	136.56
0087-552-120	1588	1	136.56
0087-552-130	1589	1	136.56
0087-552-140	1590	1	136.56
0087-552-170	1591	1	136.56
0087-552-180	1592	1	136.56
0087-552-190	1593	1	136.56
0087-553-090	1616	1	136.56
0087-553-100	1615	1	136.56
0087-553-110	1614	1	136.56
0087-553-120	1613	1	136.56
0087-553-130	1612	1	136.56
0087-553-140	1611	1	136.56
0087-553-150	1610	1	136.56
0087-553-160	1600	1	136.56
0087-553-170	1599	1	136.56

Assessor's Parcel Number	Assessment Diagram Number	EBU	Charge
0087-553-180	1598	1	136.56
0087-553-190	1597	1	136.56
0087-553-200	1596	1	136.56
0087-553-210	1595	1	136.56
0087-553-220	1594	1	136.56
0088-070-250	1552	1	136.56
0088-070-260	1553	1	136.56
0088-070-270	1554	1	136.56
0088-070-280	1555	1	136.56
0088-070-290	1556	1	136.56
0088-070-300	1557	1	136.56
0088-070-310	1558	1	136.56
0088-070-320	1559	1	136.56
0088-070-330	1560	1	136.56
0088-070-340	1561	1	136.56
0088-070-350	1562	1	136.56
0088-070-360	1563	1	136.56
0088-070-370	1564	1	136.56
0088-070-380	1565	1	136.56
0088-070-390	1566	1	136.56
0088-070-400	1567	1	136.56
0088-070-410	1568	1	136.56
0088-070-420	1569	1	136.56
0088-070-430	1570	1	136.56
0088-070-440	1571	1	136.56
0088-070-450	1572	1	136.56
0088-070-460	1573	1	136.56
0088-070-470	1574	1	136.56
0088-070-480	1575	1	136.56
0088-070-490	1576	1	136.56
0088-230-010	2182	1	136.56
0088-230-020	2183	1	136.56
0088-230-030	2181	1	136.56
0088-230-040	2180	1	136.56
0088-230-050	2179	1	136.56
0088-230-060	2178	1	136.56
0088-230-070	2177	1	136.56
0088-230-080	2176	1	136.56
0088-230-090	2175	1	136.56
0088-230-100	2174	1	136.56
0088-230-110	2173	1	136.56
0088-230-120	2184	1	136.56
0088-230-130	2185	1	136.56
0088-230-140	2186	1	136.56
Total			\$ 299,885.76

City of Benicia
Landscape and Lighting District
Fiscal Year 2009/2010
Residential Applied Tax Roll
Zone 2

Assessor's Parcel Number	Assessment Diagram Number	Acreage	Charge
0080-291-090	1168	1.56	\$ 1,005.84
0080-291-100	1166	8.03	5,177.48
0080-291-110	1167	5.17	3,333.44
0080-291-120	1162	12.62	8,136.96
0080-291-130	1164 & 1165	12.63	8,143.40
0080-292-110	1152	1.5	967.16
0080-301-160	1174	9.33	6,015.68
0080-301-180	1182	7.0	4,513.36
0080-301-190	1182	2.89	1,863.38
0080-301-200	1170	3.73	2,404.98
0080-301-210	1172	9.6	6,189.76
0080-302-040	1176	4.08	2,630.64
0080-302-060	1179	2.15	1,386.24
0080-302-080	1178	0.79	509.36
0080-302-090	1177	0.95	612.52
0080-311-060	1183	4.0	2,579.06
0080-311-090	1184	7.58	4,887.34
0080-311-100	1325	3.8	2,450.12
0080-312-020	1186	6.0	3,868.60
0080-312-030	1185	4.83	3,114.22
0080-330-010	1151	2.7	1,740.88
0080-330-020	1150	2.05	1,321.78
0080-330-040	1194	2.51	1,618.36
0080-330-050	1193	1.4	902.68
0080-330-060	1192	1.11	715.70
0080-330-070	1191	2.28	1,470.06
0080-330-090	1189	1.72	1,109.00
0080-330-100	1188	2.03	1,308.88
Total		124.04	\$ 79,976.88

**City of Benicia
Landscape and Lighting District
Fiscal Year 2009/2010-Assessment Roll
Zone 3**

Assessor's Parcel Number	Assessment Diagram Number	Acreage	Charge
0080-320-380	1536	5.98	\$ 646.32
0080-320-390	1537	8.93	965.16
0080-320-400	1538	11.16	1,206.18
0080-320-410	1539	10.94	1,182.40
Total		37.01	\$ 4,000.06

**City of Benicia
Landscape and Lighting District
Fiscal Year 2009/2010-Assessment Roll
Zone 4**

Assessor's Parcel Number	Diagram Assessment Number	Acreage	Charge
0080-110-460	1533	183.5	\$ 18,592.22
0080-110-470	1533	16.54	1,675.84
0083-210-220	1532	40.04	4,056.86
0083-210-230	1532	32.39	3,281.76
0087-230-140	1532	3.89	394.14
Total			\$ 28,000.82

**City of Benicia
Landscape and Lighting District
Fiscal Year 2009/2010-Assessment Roll
Zone 5**

Assessor's Parcel Number	Assessment Diagram Number	Acreage	Charge
0086-410-210	1327	3.74	\$ 2,409.86
0079-020-600	1329B	2.8	1,805.30
0086-410-200	1328	2.13	1,372.46
0086-410-260	1330	2.11	1,359.58
0079-020-400	1540	0.71	457.48
0079-020-580	1541	0.6	386.62
0079-020-590	1329A	0.4	256.92
0079-020-610	1329C	0.36	231.68
0086-711-010		-	40.00
0086-711-020		-	40.00
0086-711-030		-	40.00
0086-711-040		-	40.00
0086-711-050		-	40.00
0086-711-060		-	40.00
0086-711-070		-	40.00
0086-711-080		-	40.00
0086-711-090		-	40.00
0086-711-100		-	40.00
0086-711-110		-	40.00
0086-711-120		-	40.00
0086-711-130		-	40.00
0086-711-140		-	40.00
0086-711-150		-	40.00
0086-711-160		-	40.00
0086-711-170		-	40.00
0086-711-180		-	40.00
0086-711-190		-	40.00
0086-711-200		-	40.00
0086-711-210		-	40.00
0086-711-220		-	40.00
0086-711-230		-	40.00
0086-711-240		-	40.00
0086-711-250		-	40.00
0086-711-260		-	40.00
0086-711-300		-	40.00
0086-711-310		-	40.00
0086-711-320		-	40.00
0086-711-330		-	40.00
0086-711-340		-	40.00
0086-711-350		-	40.00
0086-711-360		-	40.00
0086-711-370		-	40.00
0086-711-380		-	40.00
0086-711-390		-	40.00
0086-711-400		-	40.00

Assessor's Parcel Number	Assessment Diagram Number	Acreage	Charge
0086-711-410		-	40.00
0086-711-420		-	40.00
0086-711-430		-	40.00
0086-711-440		-	40.00
0086-711-450		-	40.00
0086-711-460		-	40.00
0086-711-470		-	40.00
0086-711-480		-	40.00
0086-711-490		-	40.00
0086-711-500		-	40.00
0086-711-510		-	40.00
0086-711-520		-	40.00
0086-711-530		-	40.00
0086-712-010		-	40.00
0086-712-020		-	40.00
0086-712-030		-	40.00
0086-712-040		-	40.00
0086-712-050		-	40.00
0086-712-060		-	40.00
0086-712-070		-	40.00
0086-712-080		-	40.00
0086-712-090		-	40.00
0086-712-100		-	40.00
0086-712-110		-	40.00
0086-712-120		-	40.00
0086-712-130		-	40.00
0086-712-140		-	40.00
0086-712-150		-	40.00
0086-712-160		-	40.00
0086-712-170		-	40.00
0086-712-180		-	40.00
0086-712-190		-	40.00
0086-712-200		-	40.00
0086-712-210		-	40.00
0086-712-220		-	40.00
0086-712-230		-	40.00
0086-712-240		-	40.00
0086-712-250		-	40.00
0086-712-260		-	40.00
0086-712-270		-	40.00
0086-712-280		-	40.00
0086-712-290		-	40.00
0086-712-300		-	40.00
0086-712-310		-	40.00
0086-712-320		-	40.00
0086-712-330		-	40.00
0086-712-340		-	40.00
0086-712-350		-	40.00
0086-712-360		-	40.00
0086-712-370		-	40.00
0086-712-380		-	40.00
0086-712-390		-	40.00
0086-712-400		-	40.00
0086-712-410		-	40.00
0086-712-420		-	40.00

Assessor's Parcel Number	Assessment Diagram Number	Acreage	Charge
0086-712-430		-	40.00
0086-712-440		-	40.00
0086-712-450		-	40.00
0086-712-460		-	40.00
0086-712-470		-	40.00
0086-712-480		-	40.00
0086-712-490		-	40.00
0086-712-500		-	40.00
0086-721-010		-	40.00
0086-721-020		-	40.00
0086-721-030		-	40.00
0086-721-040		-	40.00
0086-721-050		-	40.00
0086-721-060		-	40.00
0086-721-070		-	40.00
0086-721-080		-	40.00
0086-721-090		-	40.00
0086-721-100		-	40.00
0086-721-110		-	40.00
0086-721-120		-	40.00
0086-721-130		-	40.00
0086-721-140		-	40.00
0086-721-150		-	40.00
0086-721-160		-	40.00
0086-721-170		-	40.00
0086-721-180		-	40.00
0086-721-190		-	40.00
0086-721-200		-	40.00
0086-722-010		-	40.00
0086-722-020		-	40.00
0086-722-030		-	40.00
0086-722-040		-	40.00
0086-722-050		-	40.00
0086-722-060		-	40.00
0086-722-070		-	40.00
0086-722-080		-	40.00
0086-722-090		-	40.00
0086-722-100		-	40.00
0086-722-110		-	40.00
0086-722-120		-	40.00
0086-722-130		-	40.00
0086-722-140		-	40.00
0086-722-150		-	40.00
0086-722-160		-	40.00
0086-722-170		-	40.00
0086-722-180		-	40.00
0086-722-190		-	40.00
0086-722-200		-	40.00
0086-731-010		-	40.00
0086-731-020		-	40.00
0086-731-030		-	40.00
0086-731-040		-	40.00
0086-731-050		-	40.00
0086-731-060		-	40.00
0086-731-070		-	40.00

Assessor's Parcel Number	Assessment Diagram Number	Acreage	Charge
0086-731-080		-	40.00
0086-731-090		-	40.00
0086-731-100		-	40.00
0086-731-110		-	40.00
0086-731-120		-	40.00
0086-731-130		-	40.00
0086-731-140		-	40.00
0086-731-150		-	40.00
0086-731-160		-	40.00
0086-731-170		-	40.00
0086-731-180		-	40.00
0086-731-190		-	40.00
0086-731-200		-	40.00
0086-731-210		-	40.00
0086-731-220		-	40.00
0086-731-230		-	40.00
0086-731-240		-	40.00
0086-732-010		-	40.00
0086-732-020		-	40.00
0086-732-030		-	40.00
0086-732-040		-	40.00
0086-732-050		-	40.00
0086-732-060		-	40.00
0086-732-070		-	40.00
0086-732-080		-	40.00
0086-732-090		-	40.00
0086-732-100		-	40.00
0086-732-110		-	40.00
0086-732-120		-	40.00
0086-732-130		-	40.00
0086-732-140		-	40.00
0086-732-150		-	40.00
0086-732-160		-	40.00
0086-732-170		-	40.00
0086-732-180		-	40.00
0086-732-190		-	40.00
0086-732-200		-	40.00
0086-732-210		-	40.00
0086-732-220		-	40.00
0086-732-230		-	40.00
0086-732-240		-	40.00
Total		12.85	\$ 15,799.90

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 2, 2009
ACTION ITEM**

DATE : May 26, 2009
TO : City Council
FROM : City Attorney
SUBJECT : **CAMPAIGN ORDINANCE REGARDING CONTRIBUTION AND VOLUNTARY SPENDING LIMITS**

RECOMMENDATION:

Introduce the ordinance adding a new Chapter 1.42 (Contribution and Voluntary Spending Limits) to establish a \$250 contribution limit, restrict loans for council elections unless they are from a regular financial institution, regulate the use of personal funds in an election, establish voluntary spending limits and to provide for a city sponsored debate.

EXECUTIVE SUMMARY:

At the May 19, 2009 City Council meeting, the Council requested that an ordinance be drafted to provide for contribution limits and voluntary expenditure limits. Council requested that the ordinance be presented at the June 2nd Council meeting so that it could take effect prior to the November elections. This ordinance has been drafted with the assistance of Steve Churchwell. The ordinance is drafted so that the contribution limits apply to candidates for mayor, council, city clerk and city treasurer. The voluntary expenditure limits only apply to candidates for mayor or the council. Similarly, the debate provisions would only apply to mayor and council races.

STRATEGIC PLAN:

Relevant Strategic Plan Goals and Strategies:

None.

BUDGET INFORMATION:

None.

BACKGROUND:

The draft ordinance has two interrelated parts: contribution limits and voluntary expenditure limits. Under the ordinance a person would only be able to contribute up to \$250 per election per candidate. The \$250 contribution limit would be doubled to \$500 for candidates for mayor

or the council if the candidate agreed to abide by the voluntary spending limit of \$50,000 for candidates for mayor and \$40,000 for candidates for city council. Candidates for city clerk or city treasurer would not be eligible for increased contributions. These races are rarely contested and do not generate the spending that the mayor and council races do.

Loans of more than \$250 would be prohibited unless made by the candidate for him or herself. In addition, any loan would be prohibited within 30 days of the election. Loans count toward the contribution limits. A loan from a regular financial institution would not be covered by this provision unless the loan was made for political reasons. Loans by a candidate to him or herself would be regulated under the provisions for use of personal funds. If a candidate wants to contribute or loan his or her campaign in excess of \$5,000 certain procedures must be followed and other candidates will then be able to solicit and accept funds in excess of the \$250 (or \$500) limits.

A question was raised as to whether a different contribution limit could be set for in-kind donations. We believe that having a different limit for in-kind contributions would not be permissible since it would be a violation of the Equal Protection Clause. Such a provision would allow candidates with access to more sophisticated donors to have them go out and buy the goods and services for the candidate (or donate them) instead of writing a check to the candidate directly. If the goal is to allow larger in-kind contributions, raising the contribution limit could achieve a similar result.

Regarding the expenditure limits, if a candidate exceeds the limits, other candidates will be notified and will no longer be required to abide by the expenditure limits.

The spending and contribution limits will be adjusted by the Consumer Price Index on a biennial basis and rounded to the nearest \$10.

A provision has also been drafted so that a candidates' debate would be sponsored by the City for candidates for mayor and council. The chair of the open government commission would chair the debate.

This ordinance is not as short as some council members would like but it does cover the issues raised at the last meeting. Given the short time to draft the ordinance, providing the Council with a fuller range of options seemed prudent. The Council may decide not to include some provisions such as 1.42.050 on the use of personal funds. Even if the provisions are deleted, the ordinance may still be adopted. Steve Churchwell will be attending the meeting.

Attachments:

- Draft Ordinance
- BMC Chapter 1.36
- BMC Chapter 1.40

DRAFT ORDINANCE

CITY OF BENICIA

ORDINANCE NO. 09-__

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BENICIA ADDING A NEW CHAPTER 1.42 (CONTRIBUTION AND VOLUNTARY SPENDING LIMITS) OF TITLE 1 (GENERAL PROVISIONS) OF THE BENICIA MUNICIPAL CODE

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BENICIA DOES ORDAIN as follows:

Section 1.

Title 1 (General Provisions) of the Benicia Municipal Code is amended by adding Chapter 1.42 (Contribution and Voluntary Spending Limits) to read as follows:

Chapter 1.42

CONTRIBUTION AND VOLUNTARY SPENDING LIMITS

- 1.42.010 Purpose.
- 1.42.020 Definitions.
- 1.42.030 Campaign contribution limitations.
- 1.42.040 Loans.
- 1.42.050 Use of personal funds.
- 1.42.060 Voluntary expenditure limits.
- 1.42.070 Lifting of voluntary expenditure limits.
- 1.42.080 Notification by non-participating candidate regarding expenditure ceiling.
- 1.42.090 Candidate acceptance or rejection of the voluntary expenditure limit.
- 1.42.100 Adjustment of limits for inflation.
- 1.42.110 Candidate debate.

1.42.010 Purpose. This chapter is intended to supplement the Political Reform Act of 1974.

1.42.020 Definitions. The definitions set forth in the Political Reform Act of 1974 as amended (Government Code Sections 82000 through 82055) shall govern the interpretation of this chapter, unless otherwise specified herein.

"Debate" means a discussion between two or more candidates who have qualified to appear on a ballot for an elective city office that is moderated by an independent third party and that is attended by the public.

"Election" means any candidate election held for elective city office in the city of Benicia, including a general municipal election, a run-off election, a special election and a recall election.

"Elective city office" means the offices of mayor, city council member, city clerk and city treasurer.

"Elective city officer" means any individual who is a mayor, city council member, city clerk or city treasurer, whether appointed or elected.

"Qualified campaign expenditure" means:

(1) Any expenditure made by a candidate for city council or mayor, or by a committee controlled by such a candidate, for the purpose of influencing or attempting to influence the actions of the voters for or against the election of a candidate for city council or mayor.

(2) A non-monetary contribution provided at the behest of or with the approval of the candidate or committee controlled by the candidate.

142.030 Campaign contribution limitations. No person shall contribute a total of more than \$250 to any candidate for city council, mayor, city clerk or city treasurer and to his or her controlled committee for a single election. A candidate for city council, mayor, city clerk or city treasurer, and his or her controlled committee together shall not accept any contribution or contributions totaling more than \$250 from any person for a single election. Nothing in this section is intended to limit the amount a candidate may contribute to his or her campaign from his or her personal funds.

142.040 Loans. No person shall make, and no person or candidate shall solicit or accept any loan of more than \$250 for use in connection with an election for city council or mayor. Further, no person shall make, and no person or candidate shall solicit or accept any loan for use in connection with an election for city office for a period of more than 30 days. Loans to a candidate or to a candidate's controlled committees shall be counted against the contribution limitations applicable to the candidate. A candidate is not prohibited from obtaining a personal loan of any amount from a licensed financial lending institution in the regular course of business, unless the loan is made for political purposes. This section shall not limit the amount or duration of loans from the candidate to his or her own campaign.

142.050 Use of personal funds. No candidate shall expend more than \$5,000 in personal funds, whether contributed or loaned, in connection with his or her campaign for elected city office until the following conditions have been met.

A. All personal funds to be expended by the candidate shall first be deposited in the candidate's campaign contribution checking account at least 30 days before the election.

B. The candidate shall mail a letter noting the depositing of personal funds exceeding \$5,000 and the amount of the deposit by guaranteed overnight mail to the city clerk within 48 hours of the deposit date. The city clerk shall notify all other candidates running for that office of the deposit and amount within 24 hours.

C. Notwithstanding any other section of this chapter, the other candidates running for that office shall be permitted to solicit and receive contributions or loans in excess of the limitations established in this chapter until they have raised contributions equal to the amount of personal funds deposited by the opposing candidate in his or her campaign contribution checking account. This "catch-up" amount shall not count

against the voluntary spending limit of any candidate running against the candidate using personal funds of more than \$5,000.

142.060 Voluntary expenditure limits.

A. Notwithstanding any other provision of this chapter, any candidate for city council or mayor who files a statement of acceptance of the voluntary expenditure limits specified in this section, shall be allowed to collect contributions or loans in twice the amounts specified in Sections 142.030 and 142.040.

B. The maximum qualified campaign expenditures for a candidate for mayor shall be \$50,000, and for a candidate for city council shall be \$40,000, per general municipal election.

142.070 Lifting of voluntary expenditure limits. If a candidate for mayor or city council declines to accept the voluntary expenditure limit and makes qualified campaign expenditures in excess of the expenditure limit, or if a committee makes independent expenditures in the aggregate of more than the same limit in support of or in opposition to any such candidate, the applicable expenditure ceiling shall no longer be binding on any candidate running for the same office.

142.080 Notification by non-participating candidate regarding expenditure ceiling. A candidate for mayor or city council who decides not to accept the voluntary expenditure limits shall notify the city clerk by telephone and by confirming telegram, fax or e-mail on the day the candidate raises more than 100% of the applicable expenditure ceiling and again on the day the candidate spends more than 100% of the applicable expenditure limit. The city clerk shall notify all other candidates for the same office by telephone, fax or e-mail within one business day.

142.090 Candidate acceptance or rejection of the voluntary expenditure limit. At the time of filing his or her declaration of intention, each candidate for city council or mayor shall also file a letter with the city clerk indicating acceptance or rejection of the applicable voluntary expenditure limit.

142.100 Adjustment of limits for inflation. Beginning January 1, 2011, the contribution and voluntary expenditure limits established by this chapter shall be adjusted biennially by a percentage equal to the change in the San Francisco Bay Area All Urban Consumer Price Index (CPI) for the previous two years. The amounts shall be rounded to the nearest ten dollars. The city clerk shall calculate such increase and post the new limits in a conspicuous place in the city clerk's office.

142.110 Candidate debate.

A. The open government commission shall sponsor a debate on the Saturday before the general election for all candidates for city council or mayor who meet the criteria of this section. The chair of the commission shall moderate the debate or shall select another member of the commission to serve as moderator. The questions shall be selected from among questions submitted by residents of, or nonprofit organizations located in, the city of Benicia.

B. Any candidate for city council or mayor who has received at least 25 contributions of \$100 or less, no later than 17 days before a general municipal election shall be eligible to participate in the debate.

Section 2.

Severability. If any section, subsection, phrase or clause of this ordinance is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

The City Council hereby declares that it would have passed this and each section, subsection, phrase or clause thereof irrespective of the fact that any one or more sections, subsections, phrase or clauses be declared unconstitutional on their face or as applied.

On motion of Council Member _____, seconded by Council Member _____, the foregoing ordinance was introduced at a regular meeting of the City Council on the 2nd day of June, 2009, and adopted at a regular meeting of the Council held on the ____ day of _____, 2009 by the following vote:

Ayes

Noes:

Absent:

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

BMC CHAPTER 1.36

Chapter 1.36
VOLUNTARY CODE OF FAIR CAMPAIGN PRACTICES

Sections:

- 1.36.010** Findings.
- 1.36.020** Purpose.
- 1.36.030** Qualification for compliance.

1.36.010 Findings.

The city council finds as follows:

- A. There are basic principles of honesty, fairness, responsibility and respect to which every candidate for public office should adhere in order to be worthy of the public office that that candidate seeks.
- B. Campaign communications should present only information that is fair, relevant and truthful to the voters for their consideration.
- C. Candidates who fall short of adhering to such principles alienate the public from the electoral process and erode the public's trust and confidence in the offices that those candidates seek.
- D. Electoral campaigns are subject to unacceptable levels of negativism, attack advertising and other practices that demean representative democracy and undermine elected officials' ability to serve in the public interest.
- E. Negative, attack-oriented campaigns are a major factor in the growing cynicism, alienation and nonparticipation among American voters, striking at the heart of the American system of government.
- F. Candidates have a responsibility to conduct civil, issue-oriented debates with fellow candidates and provide opponents with a meaningful opportunity to respond to any claims concerning their positions or qualifications to hold office.
- G. Candidates for public office should have the ability to conduct clean and ethical campaigns. (Ord. 07-01 § 1).

1.36.020 Purpose.

The city council enacts this chapter to accomplish the following purposes:

- A. To promote the principles of honesty, fairness, responsibility and respect in campaigning for public office.
- B. To promote campaign communications to the public that are fair, relevant and truthful.
- C. To induce candidates to adhere to principles which enhance the electoral process and build the public's trust and confidence.
- D. To eliminate unacceptable levels of negativism, attack advertising and other practices that demean representative democracy and undermine an elected official's ability to serve the public interest.
- E. To promote responsible civil conduct and issue-oriented debates.
- F. To promote candidates for public office to conduct clean and ethical campaigns. (Ord. 07-01 § 1).

1.36.030 Qualification for compliance.

A candidate (or controlled committees of such candidates running for office or a committee formed for the purpose of a recall) qualifies as a participating candidate for an election campaign period if the following requirements are met:

A. The candidate voluntarily endorses, subscribes to, and solemnly pledges to conduct his or her campaign in accordance with the current version of the Benicia Code of Fair Campaign Practices.

B. The candidate will immediately and publicly repudiate those who take actions that either help a candidate's candidacy or hurt an opponent's candidacy, which are inconsistent with the Benicia Code of Fair Campaign Practices.

C. At the time an individual files his or her declaration of candidacy, nomination papers, or any other paper evidencing an intention to be a candidate for public office, the elections official shall give the individual a blank form of the Benicia Code of Fair Campaign Practices and a copy of this chapter. The elections official shall inform each candidate for public office that subscription to the code is voluntary.

D. If the candidate agrees to voluntarily endorse, subscribe to, and solemnly pledge to conduct their campaign in accordance with the current version of the Benicia Code of Fair Campaign Practices:

1. The cost for setup and printing of each candidate's statement will be borne by the city; and

2. The cost of printing the statement of qualifications in English and inspection costs to determine the accuracy and legal form of the nomination papers shall be borne by the city.

E. Candidates for public office who do not voluntarily endorse, subscribe to, and solemnly pledge to conduct their campaign in accordance with the current version of the Benicia Code of Fair Campaign Practices will be responsible for any and all cost for the setup and printing of each candidate's statement and the printing of the statement of qualifications in English and inspection costs to determine the accuracy and legal form of the nomination papers. (Ord. 07-01 § 1).

BMC CHAPTER 1.40

Chapter 1.40
DISCLOSURE OF CONTRIBUTIONS AND EXPENDITURES IN
CANDIDATE AND BALLOT MEASURE ELECTIONS

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1.40.010 Purpose.

This chapter is intended to supplement the Political Reform Act of 1974. (Ord. 09-08 § 1; Ord. 07-18 § 1).

1.40.020 Definitions.

The definitions set forth in the Political Reform Act of 1974 as amended (Government Code Sections 82000 through 82055) shall govern the interpretation of this chapter, unless otherwise specified herein. (Ord. 09-08 § 1; Ord. 07-18 § 1).

1.40.030 Additional campaign statements.

A. In addition to the campaign statements required to be filed pursuant to the Political Reform Act, commencing with Government Code Section 8100, as amended, candidates for mayor and city council, their controlled committees and committees primarily formed to support or oppose these candidates shall file an additional pre-election statement by 4:30 p.m. on the Wednesday immediately preceding the election. This statement shall have a closing date of the prior Sunday and shall cover activity and payments occurring from the closing date of the last report filed by the candidate or committee through and including that Sunday.

B. In addition to the campaign statements required to be filed pursuant to the Political Reform Act, commencing with Government Code Section 8100, as amended, candidates for mayor and city council, their controlled committees and committees primarily formed to support or oppose these candidates shall file a post-election statement by 4:30 p.m. on the Friday immediately following the election. This statement shall include all activity and payments occurring from the closing date of the last report filed by the candidate or committee through and including Election Day. (Ord. 09-08 § 1; Ord. 07-18 § 1).

1.40.040 Supplemental independent expenditure reports in candidate elections.

Any person or committee making independent expenditures totalling \$1,000 or more in a calendar year, supporting or opposing a candidate for mayor or city council, regardless of where or when it files its campaign reports under the Political Reform Act, the Federal Election Campaign Act, or any similar law, shall file a California Supplemental Independent Expenditure Report (Form 465) with the city clerk at the same time as the mayoral and city council candidates, covering the same period and disclosing the information required by that statement. (Ord. 09-08 § 1; Ord. 07-18 § 1).

1.40.041 Independent expenditures in 45 days preceding election.

A. Disclosure of Expenditures. Any person, including any committee, that makes or incurs independent expenditures of \$1,000 or more in support of or in opposition to any city measure or candidate for mayor or city council, in the 45 days before an election in which the measure or candidate appears on the ballot, shall notify the city clerk within 24 hours by personal delivery, fax or email each time one or more expenditures which meet this threshold are made.

B. Contents of Notice.

1. The notice shall specify:

- a. Each candidate or measure supported or opposed by the expenditure;
- b. The amount spent to support or oppose each candidate or measure;
- c. Whether the candidate or measure was supported or opposed;
- d. The date and amount of each expenditure;
- e. A description of the type of communication for which the expenditure was made;
- f. The name and address of the person making the expenditure; and
- g. The name and address of the payee.

2. The notice shall include a statement that the expenditure was not made at the behest of any candidate or ballot measure proponent who benefited from the expenditure.

3. The notice shall be signed under penalty of perjury by both a responsible officer and the treasurer of the committee making the expenditure.

C. Notification to Candidates of Expenditures. The city clerk will notify all candidates by fax or e-mail in the affected race within one business day after receiving the notice of independent expenditures of \$1,000 or more. The notification will indicate the candidate who was supported or opposed by the expenditure and include a copy of the communication provided by the person or group making the expenditure.

D. Exemption for Regularly Published Newsletters. For purposes of the notification required by subsection (A) of this section, payments by an organization for its regularly published newsletter or periodical, if the circulation is limited to the organization's members, employees, shareholders, other affiliated individuals and those who request or purchase the publication, shall not be required to be reported. (Ord. 09-08 § 1).

1.40.042 Disclaimer requirements for campaign communications funded by independent expenditures.

A. Campaign communications funded by an independent expenditure supporting or opposing city candidates or city measures shall include the phrase "Not

authorized by a candidate,” and shall also include the name of any contributor of \$2,500 or more made in the past six months to a committee funding the independent expenditure, in the phrase “Major Funding Provided By [Name of Contributor(s)].” Expenditures of \$2,500 or more that are earmarked for any other candidate or ballot measure outside of the city of Benicia need not be disclosed.

B. The disclosures required by this section shall be presented in a clear and conspicuous manner to give the reader, observer or listener adequate notice, as specified below:

1. For printed campaign communications that measure no more than 24 inches by 36 inches, all disclosure statements required by this section shall be printed using a typeface that is easily legible to an average reader or viewer, but is not less than 10-point type in contrasting color to the background on which it appears. For printed campaign communications larger than this size in area, all disclosure statements shall constitute at least five percent of the height of the material and shall be printed in contrasting color.

2. For video broadcasts including television, satellite and cable campaign communications, the information shall be both written and spoken either at the beginning or at the end of the communication, except that if the disclosure statement is written for at least five seconds of a broadcast of 30 seconds or less or 10 seconds of a 60-second broadcast, a spoken disclosure statement is not required. The written disclosure statement shall be of sufficient size to be readily legible to an average viewer and air for not less than four seconds.

3. For audio, telephone call or radio advertisement campaign communications, the disclosures shall be spoken in a clearly audible manner at the same speed and volume as the rest of the telephone call or radio advertisement at the beginning or end of the communication and shall last at least three seconds.

C. For purposes of this section, “campaign communication” means any of the following items:

1. More than 200 substantially similar pieces of campaign literature distributed within a calendar month, including but not limited to mailers, flyers, faxes, pamphlets, door hangers, e-mails, campaign buttons 10 inches in diameter or larger, and bumper stickers 60 square inches or larger;

2. Posters, yard or street signs, billboards, supergraphic signs and similar items;

3. Television, cable, satellite and radio broadcasts;

4. Newspaper, magazine, Internet website banners and similar advertisements;

5. Two hundred or more substantially similar live or recorded telephone calls made within a calendar month.

D. For purposes of this section, “campaign communication” does not include: small promotional items such as pens, pencils, clothing, mugs, potholders, skywriting or other items on which the statement required by this section cannot be reasonably printed or displayed in an easily legible typeface; communications paid for by a newspaper, radio station, television station or other recognized news medium; and communications from an organization to its members other than a communication from a political party to its members.

E. The disclaimer on campaign communications must be updated when a new person qualifies as a disclosable contributor or when the committee's name changes. Broadcast advertisement disclosures must be amended within five calendar days after a new person qualifies as a disclosable contributor or a committee's name changes.

A committee shall be deemed to have complied with this section if the amended advertisement is mailed, containing a request that the advertisement immediately be replaced, to all affected broadcast stations by overnight mail no later than the fifth day. For printed campaign communications and other material, disclosure information must be amended to reflect accurate disclosure information every time an order to reproduce the communication is placed. (Ord. 09-08 § 1).

1.40.050 Access to records.

All campaign reports required to be filed by any candidate or committee with the city clerk shall be scanned and stored in .pdf format. The reports shall be posted on the city's website no later than two working days after filing. (Ord. 09-08 § 1; Ord. 07-18 § 1).

1.40.060 Ballot measure finance disclosure.

Unless otherwise indicated, if a recall, referendum or initiative petition impacting city elected officials or city law is filed, the proponent shall be subject to the same provisions of this chapter as are applicable to candidates for elective city office, and any committee supporting or opposing the measure shall be subject to the same disclosure provisions as are applicable to committees making contributions or expenditures in connection with city candidate elections. (Ord. 09-08 § 1).

1.40.070 Contributor occupation and employer.

No contribution shall be deposited into a campaign checking account of a candidate for mayor or city council unless the name, address, occupation and employer of the contributor are on file in the records of the recipient of the contribution. (Ord. 09-08 § 1).

1.40.080 Campaign literature – Filing with city clerk.

An independent expenditure committee that makes an expenditure for 200 or more recorded telephone calls or any other forms of electronic or facsimile transmission of substantially similar content, or that makes an expenditure of \$1,000 or more for a radio or television advertisement, or that mails or otherwise distributes more than 200 substantially similar pieces of campaign literature in support of or opposition to any candidate for mayor or city council, shall give a copy of the literature or script used for each communication to the city clerk within 24 hours of the first time the mailings, calls, transmissions, or advertisements are made or aired. (Ord. 09-08 § 1).

1.40.090 Recordkeeping.

Candidates for mayor and city council, and committee treasurers, shall maintain such detailed accounts, records, invoices and receipts as are necessary to prepare campaign statements and to comply with the Political Reform Act, the regulations of the Fair Political Practices Commission and this chapter. (Ord. 09-08 § 1).

1.40.100 Disclaimers on campaign communications.

Any committee who mails or otherwise distributes more than 200 substantially similar pieces of campaign literature shall print, display or incorporate the following words anywhere within the communication: "Paid for by" immediately followed by the name, address and city of that committee. If the sender of a mass mailing is a controlled committee, the name of the person controlling the committee shall also be included. If an acronym is used to specify a committee name, the full name of

any sponsoring organization of the committee shall be included in the campaign communication disclaimer required by this section. (Ord. 09-08 § 1).

1.40.110 Duties of city clerk and city attorney.

The city clerk shall administer the provisions of this section. In addition to other duties required under this chapter, the clerk shall:

A. Report apparent violations of this section and applicable state law to the city attorney.

B. Conduct audits of reports and statements filed by candidates and committees supporting or opposing candidates for mayor and city council, as well as proponents and committees supporting or opposing city ballot measures. The city clerk may employ or contract with auditors when necessary to audit reports filed under this chapter.

C. The city attorney and city clerk may subpoena witnesses, compel their attendance and testimony, administer oaths and affirmations, take evidence and require by subpoena the production of any books, papers, records or other items necessary to the audit and investigation of candidates and committees. (Ord. 09-08 § 1).

1.40.120 Enforcement.

A. Criminal Enforcement. Any person who knowingly or willfully violates any provisions of this chapter is guilty of a misdemeanor. Any person who causes any other person to violate any provision of this chapter, or who aids and abets any other person in the violation of any provision of this chapter, shall be liable under the provisions of this section. Prosecution for violation of any provision of this chapter must be commenced within two years after the date on which the violation occurred.

B. Civil Enforcement.

1. Any person who intentionally or negligently violates any provision of this chapter shall be liable in a civil action brought by the city attorney. Where no specific civil penalty is provided, a person may be liable for an amount up to \$2,000 for each violation.

2. Any person who intentionally or negligently makes or receives a contribution, or makes an expenditure, in violation of any provision of this chapter shall be liable in a civil action brought by the city attorney for an amount up to three times the amount of the unlawful contribution or expenditure.

3. If two or more persons are responsible for any violation, they shall be jointly and severally liable.

4. In determining the amount of liability under this subsection, the court may take into account any mitigating factors and any aggravating factors.

5. No civil action alleging a violation of this chapter shall commence more than two years after the date of the election for which the funds at issue were contributed or expended. (Ord. 09-08 § 1).

1.40.140 Verification.

All notices, reports and statements filed under this chapter shall be signed and verified by the filer under penalty of perjury. The person signing shall read, know and understand the contents of all such documents. (Ord. 09-08 § 1).

1.40.150 Injunction.

The city attorney on behalf of the people of the city of Benicia may sue for injunctive relief to enjoin violations or threatened violations or to compel compliance with the provisions of this chapter. (Ord. 09-08 § 1).