

**BENICIA CITY COUNCIL
REGULAR MEETING AGENDA**

**City Council Chambers
June 07, 2011
7:00 PM**

*Times set forth for the agenda items are estimates.
Items may be heard before or after the times designated.*

I. CALL TO ORDER (7:00 PM):

II. CLOSED SESSION:

III. CONVENE OPEN SESSION:

A. ROLL CALL.

B. PLEDGE OF ALLEGIANCE.

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF THE PUBLIC..

A plaque stating the fundamental rights of each member of the public is posted at the entrance to this meeting room per section 4.04.030 of the City of Benicia's Open Government Ordinance.

IV. ANNOUNCEMENTS/APPOINTMENTS/PROCLAMATIONS/PRESENTATIONS:

A. ANNOUNCEMENTS.

1. Announcement of action taken at Closed Session, if any.

2. Openings on Boards and Commissions:

3. Mayor's Office Hours:

Mayor Patterson will maintain an open office every Monday (except

holidays) in the Mayor's Office of City Hall from 6:00 p.m. to 7:00 p.m. No appointment is necessary. Other meeting times may be scheduled through the City Hall office at 746-4200.

4. Benicia Arsenal Update:

B. APPOINTMENTS.

- 1. Appointment of Joe Muehlbauer as a representative from Valero to the Benicia Community Sustainability Commission for a four year term expiring June 1, 2015.**

C. PROCLAMATIONS.

D. PRESENTATIONS.

V. ADOPTION OF AGENDA:

VI. OPPORTUNITY FOR PUBLIC COMMENT:

This portion of the meeting is reserved for persons wishing to address the Council on any matter not on the agenda that is within the subject matter jurisdiction of the City Council. State law prohibits the City Council from responding to or acting upon matters not listed on the agenda. Each speaker has a maximum of five minutes for public comment. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of your entire group. Speakers may not make personal attacks on council members, staff or members of the public, or make comments which are slanderous or which may invade an individual's personal privacy.

A. WRITTEN COMMENT.

B. PUBLIC COMMENT.

VII. CONSENT CALENDAR (7:20 PM):

Items listed on the Consent Calendar are considered routine and will be enacted, approved or adopted by one motion unless a request for removal or explanation is received from a Council Member, staff or member of the public. Items removed from the Consent Calendar shall be considered immediately following the adoption of the Consent Calendar.

- A. Approval of Minutes of the May 3, 2011 Regular Meeting, the Special and Regular Meetings of May 17, 2011, the Special Meeting of May 19, 2011 and the May 24, 2011 Special Meeting. (City Clerk)**

B. AWARD OF CONSTRUCTION CONTRACT FOR LAKE HERMAN RAW WATER TRANSMISSION LINE CATHODIC PROTECTION SYSTEM REHABILITATION PROJECT. (Public Works and Community Development Director)

This cathodic protection rehabilitation project, located along the Lake Herman Raw Water Transmission Line, will protect the buried water pipeline from corrosion. Sufficient funds are available in the Major Water Capital Fund to cover the proposed costs as per the adopted City Budget.

Recommendation: Adopt the resolution accepting the bids for the Lake Herman Raw Water Transmission Line Cathodic Protection System Rehabilitation Project, awarding the construction contract to Farwest Corrosion Control Company of Hayward, in the amount of \$109,910, and authorizing the City Manager to sign the contract on behalf of the City.

C. APPROVAL OF PLACARDS FOR THE BIKE RACKS INSTALLED PURSUANT TO THE VALERO/GOOD NEIGHBOR STEERING COMMITTEE AGREEMENT. (City Attorney)

The 2010 Valero/Good Neighbor Steering Committee Agreement provides funding specific for the installation of bike racks and acknowledging placards. The bike racks were approved previously but a question came up about the placards. The placards are required and cannot be omitted from the project. The revised cost estimate for the placards is \$262.00 total.

Recommendation: Authorize, by motion, the purchase and installation of the placards required by the Valero/Good Neighbor Steering Committee Agreement for the bike racks.

D. Approval to waive the reading of all ordinances introduced and adopted pursuant to this agenda.

VIII. BUSINESS ITEMS (7:30PM):

A. REDUCTION IN COMPENSATION PACKAGE FOR CITY MANAGER AND CITY ATTORNEY. (City Manager)

Not unlike most jurisdictions in California, the City of Benicia has identified a structural deficit due to the unprecedented downturn of the economy. The City has identified a structural deficit that is anticipated to continue for the next ten years, with a projected shortfall of approximately \$1.7 million for 2011-12. Since the adoption of the budget for FY 2010-11 the City's General Fund revenues have declined \$2.1 million, primarily due to reductions in property taxes, sales taxes, utility users taxes and franchise fees. The salary and benefit reductions for the City Manager and City Attorney recommended in this City Council agenda item are consistent with salary and benefit concessions that are being sought through negotiations with the employee associations

representing other City employees. This action will assist the City's efforts to make ongoing structural reductions in order to address the City's structural deficit.

RECOMMENDATION: Adopt the resolution approving the following reductions to the City Manager and City Attorney compensation packages: 1) a decrease in the Employer Paid Member Contribution (EPMC) of 4%, 2) a monthly pre-tax deduction toward health care costs, 3) a 2.5% reduction in the City's contribution to deferred compensation and 4) a 2.27% reduction in salary for the City Attorney and a 2.02% for the City Manager. This achieves a total savings of approximately \$37,288 per year, and is the equivalent of a 6.86% reduction in base pay plus associated payroll costs. The average annual reduction per employee is approximately \$18,644.

B. APPROVE AN AMENDMENT TO THE JULY 1, 2010 TO JUNE 30, 2012 AGREEMENT BETWEEN THE CITY OF BENICIA AND SENIOR MANAGEMENT EMPLOYEES. (City Manager)

Not unlike most jurisdictions in California, the City of Benicia has identified a structural deficit due to the unprecedented downturn of the economy. The City has identified a structural deficit that is anticipated to continue for the next 10 years, with a projected shortfall of approximately \$1.7 million for 2011-12. Since the adoption of the budget for FY 2010-2011, the City's General Fund revenues have declined \$2.1 million primarily due to reductions in property taxes, sales taxes, utility users taxes and franchise fees. The salary and benefit reductions for the Senior Management Group recommended in this City Council agenda item are consistent with salary and benefit concessions that are being sought through negotiations with the employee associations representing other City employees. This action will assist the City's efforts to make ongoing structural reductions in order to address the City's structural deficit.

RECOMMENDATION: Adopt the resolution approving an the following reductions to the Senior Managers compensation packages: 1) a decrease in the Employer Paid Member Contribution (EPMC) of 3% for miscellaneous senior management employees and a 4.5% for public safety senior management employees, 2) a monthly pre-tax deduction toward health care costs of \$2,535 for the entire group 3) a 3% reduction in the City's contribution to deferred compensation for miscellaneous senior management employees and a 1.5% reduction for public safety senior management employees and 4) a 2.615% reduction in salary. This achieves a total savings of approximately \$99,843 per year, and is the equivalent of a 6.86% reduction in base pay plus associated payroll costs. The average annual reduction per employee is approximately \$14,300.

C. PUBLIC HEARING FOR CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT FISCAL YEAR 2011-12. (Finance Director)

The items scheduled for consideration at this meeting will complete the process for levying assessments for fiscal year 2011-12 through the Solano County Auditor-Controller's Office and to collect assessments with property tax bills. Should the City Council conclude, after receiving comments from interested parties during the public hearing, that any assessment should be amended, no action should be taken on the resolution ordering the maintenance of existing improvements. Staff will then modify the report as directed and bring the matter back for final approval on June 21, 2011. However, this matter must be concluded prior to August 5, 2011 to meet filing deadlines with the Solano County Assessor/Recorder's Office.

Recommendation: 1. City Council conduct the public hearing as set by Resolution No. 11-54 to receive oral statements or written comments concerning the subject district for fiscal year 2011-12 and ordering the levy and collection of assessments for fiscal year 2011-12.

2. At the conclusion of the public hearing, adopt the attached resolution ordering the maintenance of existing improvements in all five zones of the District, confirming the Assessment Diagram, approving the Engineer's Report, and ordering the levy and collection of certain assessments for the City of Benicia Landscaping and Lighting District, fiscal year 2011-12

D. AWARD OF CONTRACTS FOR CLEARWELL COATING IMPROVEMENT PROJECT. (Public Works and Community Development Director)

This action accepts the bids, rejects the bid protest, and approves contracts for construction and construction management/engineering support services for the Clearwell Coating Improvement Project. This project, located at the City's Water Treatment Plant will improve the Clearwell tank allowing the City to continue to use it for drinking water storage. Sufficient funds are available in the Major Water Capital Fund to cover the proposed costs as per the adopted City Budget.

Recommendation: Adopt the resolution:

Accepting the bids for the Clearwell Coating Improvement Project and awarding the construction contract to Spiess Construction Company Inc. of Santa Maria in the amount of \$609,100;

**Rejecting the bid protest received from F.D. Thomas Inc;
Approving a contract for construction management/engineering support services for the Clearwell Coating Improvement Project with Camp Dresser & McKee, Inc. for a not-to-exceed cost of \$79,820; and
Authorizing the City Manager to sign the contracts on behalf of the City.**

E. THE OFFICE OF THE CITY TREASURER AND WHETHER THE POSITION SHOULD BE ELECTED AND/OR HAVE A STIPEND AND BENEFITS AND, IF DESIRED, PROVIDING RESOLUTIONS TO CALL THE ELECTION AND PLACE A BALLOT MEASURE TO MAKE THE POSITION APPOINTIVE. (City Attorney)

Last October the City Council appointed Teri Davena to fill the vacancy created by the passing of Treasurer Teddie Bidou. The Council directed that staff investigate making the City Treasurer position appointed. At this time, staff does not recommend that a ballot measure to make the position appointed be placed on the November ballot. It is recommended that the benefits be eliminated for the position.

Recommendation: Continue to have the office of City Treasurer an elected position but eliminate the stipend and benefits for the position. Introduce an ordinance to eliminate the salary and benefits

In the alternative, place a ballot measure for the November 2011 election to make the office of City Treasurer appointed by adopting the three resolutions to call the election and to place the matter on the ballot.

F. REVIEW OF PROPOSED APPROACH FOR STAFF REPORTS REQUESTING USE OF OUTSIDE CONSULTANTS. (City Manager)

On May 3, 2011, Council Member Ioakimedes requested that the Council consider agendaing discussion of a methodology for use of outside consultants, specifically what information will be included in a staff report requesting use of the consultant. The council approved his request to agendaize this topic for a future meeting, and so the "second step" of this request is scheduled for the June 7th council meeting.

Recommendation: Approve, by motion, the proposed approach for staff reports requesting use of outside consultants.

G. LOCAL VENDOR NOTIFICATION AND PREFERENCE POLICY. (City Manager)

At the April 19th City Council meeting, Council Member Ioakimedes requested the Council review policies related to the notification process by which prospective bidders learn of City projects, purchase of supplies and equipment and the manner in which our local preference policy is applied.

In an effort to improve notification to prospective bidders, especially local bidders, on the purchase of City supplies, projects and services, and initiate a dialogue regarding the City's local preference policy, staff has conceived of some recommendations for the City Council to consider; such as the creation of a "Bidder Notification" page on the City web site and an administrative policy requiring special consideration be given to local businesses for professional services.

Recommendation: Review City staff's recommendations to the bidder notification and local preference policy and provide direction.

IX. ADJOURNMENT (10:00 PM):

Public Participation

The Benicia City Council welcomes public participation.

Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter jurisdiction of the agency and which is not on the agency's agenda for that meeting. The City Council allows speakers to speak on non-agendized matters under public comment, and on agendized items at the time the agenda item is addressed at the meeting. Comments are limited to no more than five minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and matters may be referred to staff for placement on a future agenda of the City Council.

Should you have material you wish to enter into the record, please submit it to the City Manager.

Disabled Access

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact Anne Cardwell, the ADA Coordinator, at (707) 746-4211. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Meeting Procedures

All items listed on this agenda are for Council discussion and/or action. In accordance with the Brown Act, each item is listed and includes, where appropriate, further

description of the item and/or a recommended action. The posting of a recommended action does not limit, or necessarily indicate, what action may be taken by the City Council.

Pursuant to Government Code Section 65009, if you challenge a decision of the City Council in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. You may also be limited by the ninety (90) day statute of limitations in which to challenge in court certain administrative decisions and orders (Code of Civil Procedure 1094.6) to file and serve a petition for administrative writ of mandate challenging any final City decisions regarding planning or zoning.

The decision of the City Council is final as of the date of its decision unless judicial review is initiated pursuant to California Code of Civil Procedures Section 1094.5. Any such petition for judicial review is subject to the provisions of California Code of Civil Procedure Section 1094.6.

Public Records

The agenda packet for this meeting is available at the City Manager's Office and the Benicia Public Library during regular working hours. To the extent feasible, the packet is also available on the City's web page at www.ci.benicia.ca.us under the heading "Agendas and Minutes." Public records related to an open session agenda item that are distributed after the agenda packet is prepared are available before the meeting at the City Manager's Office located at 250 East L Street, Benicia, or at the meeting held in the Council Chambers. If you wish to submit written information on an agenda item, please submit to the City Clerk as soon as possible so that it may be distributed to the City Council. A complete proceeding of each meeting is also recorded and available through the City Clerks Office.

CITY COUNCIL MEETING
BENICIA ARSENAL UPDATE

June 7, 2011

1. The team attended the May 16 meeting at the Department of Toxic Substances Control. This meeting was attended by the Department of Justice, the Army Corps of Engineers and some property owners as well.
2. The City held a public meeting on May 23 to provide an update for interested people and groups.
3. We received word from the Department of Justice asking for additional meetings with the City.
4. The Department of Toxic Substances has agreed to let the various parties work towards a potential solution before imposing an order.
5. Work continues on developing the strategy and gathering information. If you have any information that you believe is relevant, please get it to the City Attorney. We are continuing to upload pertinent documents to the Benicia web site.

RESOLUTION NO. 11-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA
CONFIRMING THE MAYOR'S APPOINTMENT OF JOE MUEHLBAUER,
REPRESENTING VALERO TO THE BENICIA COMMUNITY SUSTAINABILITY
COMMISSION FOR A FOUR YEAR TERM EXPIRING JUNE 1, 2015**

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Benicia that the appointment of Joe Muehlbauer as a representative from Valero to the Benicia Community Sustainability Commission by Mayor Patterson is hereby confirmed.

The above Resolution was approved by roll call by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June 2011 and adopted by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

Lisa Wolfe, City Clerk

MINUTES OF THE
REGULAR MEETING – CITY COUNCIL
May 03, 2011

City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

I. CALL TO ORDER:

Mayor Patterson called the meeting to order at 7:02 p.m.

II. CLOSED SESSION:

III. CONVENE OPEN SESSION:

A. ROLL CALL

Council Member Campbell arrived at 7:03 p.m.

B. REFERENCE TO THE FUNDAMENTAL RIGHTS OF THE PUBLIC.

IV. ANNOUNCEMENTS/APPOINTMENTS/PRESENTATIONS/PROCLAMATIONS:

A. ANNOUNCEMENTS

1. Announcement of action taken at Closed Session, if any.

Ms. McLaughlin announced the following actions taken in Closed Session:

IV.A -Council directed Staff to initiate litigation in both cases.

IV.B - Council received information from Staff.

Mayor Patterson made announcements regarding the City's Housing Rehabilitation Loan Program, as well as the recent events regarding the capture and death of Osama Bin Laden.

2. Openings on Boards and Commissions:

Soltrans Public Advisory Committee:

Three Full Terms

Open until Filled

Mayor Patterson requested Staff submit a job description of the commission requirements to the Benicia Herald.

Sky Valley Open Space Committee:
One full term to January 31, 2015
Open until filled

Civil Service Commission:
One full term to January 31, 2015
Open until filled

Building Board of Appeals:
Three full terms to January 31, 2015
Open until filled

Solano Transportation Authority Pedestrian Advisory Committee:
One full term to January 31, 2014
Open until filled

3. Mayor's Office Hours:

4. Benicia Arsenal Update:

Mayor Patterson reviewed the written update (copy on file).

B. APPOINTMENTS

C. PRESENTATIONS

D. PROCLAMATIONS

1. In Recognition of National Public Works Week

2. In Recognition of Water Awareness Month

3. In Recognition of National Preservation Month

V. ADOPTION OF AGENDA:

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council adopted the Agenda, as presented, on roll call by the following vote:
Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes
Noes: (None)

VI. OPPORTUNITY FOR PUBLIC COMMENT:

A. WRITTEN COMMENT

Eight items submitted (copies on file).

B. PUBLIC COMMENT

Gretchen Burgess - Ms. Burgess discussed concerns regarding the traffic safety of the intersection of West 7th Street and Military West. Staff confirmed they would look into the suggestions made, as well as the irregularity of the TPBSC meetings.

Kimbal Goodman - Mr. Goodman announced upcoming performances by the Benicia Old Town Theatre Group.

Gene Doherty - Mr. Doherty announced an upcoming meeting regarding the Benicia State Parks. He also announced an upcoming plant sale being hosted by the California Native Plant Society.

Helaine Bowles - Ms. Bowles announced the upcoming Casino Night being hosted by the Benicia Soroptomists and Benicia Rotary Club.

Sharon Petrellese - Ms. Petrellese announced an upcoming fundraising event for the Human Services Board, as well as various ways people could donate to the Human Services Board.

Allison Angel - Ms. Angel discussed concerns regarding the lights and fans in Council Chambers, as they affected her medical condition.

Dana Dean - Ms. Dean announced upcoming performances of 'Beauty and the Beast' by Benicia High School.

Mike McCulley - Mr. McCulley discussed the possibility of Council supporting future parcel tax by BUSD, and the possibility of lowering the threshold of required votes for such a tax.

VII. CONSENT CALENDAR:

Council pulled item VII.E for discussion.

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved the Consent Calendar, as amended, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, Ioakimedes

Noes: (None)

A. THE MINUTES OF THE REGULAR AND SPECIAL MEETINGS OF APRIL 19, 2011 AND THE SPECIAL MEETING OF APRIL 26, 2011 ARE NOT CURRENTLY AVAILABLE

B. DENIAL OF THE CLAIM AGAINST THE CITY BY SAMUEL PAGGI AND REFERRAL TO INSURANCE CARRIER

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved the denial of the claim, and referral to insurance carrier, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

C. CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT FISCAL YEAR 2011-2012

RESOLUTION 11-52 - A RESOLUTION DESCRIBING IMPROVEMENTS AND DIRECTING PREPARATION OF ENGINEER'S REPORT FOR THE CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2011-2012

RESOLUTION 11-53 - A RESOLUTION PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2011-12

RESOLUTION 11-54 - A RESOLUTION OF INTENTION TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND THEREFORE SETTING A PUBLIC HEARING ON JUNE 7, 2011 FISCAL YEAR 2011-2012 CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved Resolution 11-52, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved Resolution 11-53, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved Resolution 11-54, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

D. CONSIDERATION OF FINANCE AUDIT AND BUDGET COMMITTEE MISSION, DUTIES, STRUCTURE, AND ANNUAL WORK PLAN

RESOLUTION 11-55 - A RESOLUTION APPROVING CHANGES TO THE NAME, MISSION, DUTIES, STRUCTURE, AND WORK PLAN OF THE FINANCE, AUDIT AND BUDGET COMMITTEE

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council adopted the Resolution, on roll call by the following vote:
Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes
Noes: (None)

E. AMENDING THE CITY COUNCIL RULES OF PROCEDURE

RESOLUTION 11-56 - A RESOLUTION ADOPTING THE RULES OF PROCEDURE FOR THE CONDUCT OF COUNCIL MEETINGS

Vice Mayor Schwartzman suggested adding the language 'or to an upcoming agenda for action, if subject of request is time sensitive' to page VII.E.25 (two-step process), and on page VII.E.26 (c), second paragraph, after discussion, 'only the request of one council member is needed for agendizing.'

Council discussed concern regarding the requested language change to VII.E.26.

Vice Mayor Schwartzman requested a change to page VII.E.28 (announcements), adding language regarding allowing mayor and council member announcements, and on page VII.E.28 (adoption of agenda), add language 'per 2f' to last sentence.

Vice Mayor Schwartzman and Staff discussed the issue of points of order and discussion after a motion and second is made, as listed on VII.E.35. Staff will clarify the last sentence in section (c) Ordinances, Resolutions, and Motions - Precedents.

Vice Mayor Schwartzman, Council and Staff, requested the underlined language in section (c) on page VII.E.35, be amended to read 'no other action shall be considered until that motion or point of order is resolved.'

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved Resolution 11-56, as amended, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes
Noes: (None)

F. DENIAL OF THE CLAIM AGAINST THE CITY BY JUDY DELGADO AND REFERRAL TO INSURANCE CARRIER

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved the denial of the claim, and referral to insurance carrier, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes
Noes: (None)

- G. Approval to waive the reading of all ordinances introduced and adopted pursuant to this agenda.

VIII. **PUBLIC HEARINGS:**

- A. INTRODUCTION AND FIRST READING OF AN ORDINANCE AMENDING THE BENICIA MUNICIPAL CODE TO REMOVE THE LISTING OF SIGN PERMIT FEES IN SECTION 18.08.030 AND ADOPT A FEE FOR A SIGN PERMIT VARIANCE - CITYWIDE

ORDINANCE 11- - AN ORDINANCE AMENDING SECTION 18.08.030 (FEES) OF CHAPTER 18.08 (PERMITS), OF TITLE 18 (SIGN ORDINANCE) OF THE BENICIA MUNICIPAL CODE

Charlie Knox, Public Works & Community Development Director, reviewed the staff report.

Public Hearing Opened

Public Comment:

None

Public Hearing Closed

On motion of Council Member Hughes, seconded by Vice Mayor Schwartzman, Council approved the Introduction and First Reading of the above Ordinance, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, Ioakimedes

Noes: (None)

- B. **PUBLIC HEARING ON 2011-12 BUDGET SHORTFALL**

Brad Kilger, City Manager, reviewed the Staff report.

Mayor Patterson discussed the proposed cuts, and concern regarding the proposed cuts to the Internal Service Fund.

Council Member Hughes and Staff discussed concerns regarding the heavily weighted cuts to public safety, and to the Internal Service Fund.

Vice Mayor Schwartzman discussed the need to balance the budget, the City's reserve, and concern regarding the cuts to public safety.

Council Member Campbell discussed the cuts to the funds (Internal Service Fund, etc.), and the need to address the problems now and not wait until it gets

worse.

Council Member loakimedes addressed support for the comments made by Council.

Public Comment:

Citizen - The citizen discussed concerns regarding possible cuts to the Adult Literacy Program.

Constance Beutel - Dr. Beutel spoke in opposition to the proposed cuts to public safety.

Gretchen Burgess - Ms. Burgess spoke in opposition to the proposed cut of the Animal Control Officer.

Tim Winfield - Mr. Winfield discussed the duties of the Animal Control Officer, and the Community Preservation Officer. He spoke in opposition to the proposed cuts to public safety.

Sharon Petrellese - Ms. Petrellese spoke in opposition to possible cuts to the human service organizations.

Carol Nail - Ms. Nail spoke in opposition to various proposed cuts that would affect the services that the Library provides to the community.

Veronica Perez - Ms. Perez spoke in opposition to proposed cuts to the Adult Literacy Program.

Lee Wilder Snyder - Ms. Wilder Snyder clarified the agenda packet should read 'arts and cultural grants.' She spoke in opposition to the proposed cuts regarding the arts.

Dana Dean - Ms. Dean discussed BUSD's budget situation. She spoke in opposition to the proposed cuts to the School Resource Officer position, the crossing guards, and the Joint Use Agreement.

Kimble Goodman - Mr. Goodman spoke in support of the Adult Literacy Program.

Greg Peterson - Mr. Peterson spoke in opposition to the proposed cuts to public safety.

End of Public Comment

Mayor Patterson expressed Council's commitment to public safety. She

discussed the other options available to Council, other than the proposed layoffs. She did not want to see any service or programs cut.

Vice Mayor Schwartzman discussed the issue of reopening the discussions with the employee groups. He discussed the need to increase the City's economic development.

Council Member loakimedes discussed his lack of support for the proposed layoffs. He discussed the need to reopen negotiations with the employee groups. The budget can't be balanced on the City's rank and file.

Council Member Campbell and Staff discussed the City's worst-case scenario. He discussed the need to deal with the reality of the City's budget.

Council Member Hughes and Staff discussed what Staff needed from Council in order to proceed (other than the direction to Staff). Council Member Hughes discussed reopening the MOU's with the bargaining units, and how to allocate the \$1.7 million (74-75% labor related cost, and the City making up the balance).

Council Member Campbell expressed support for Council Member Hughes' suggestion regarding allocating the \$1.7 million.

Council Member loakimedes discussed concern regarding the accuracy of the \$1.7 million (should be closer to \$2 million).

Mayor Patterson discussed the need to support the service employees, and direction to Staff to reopen the MOU's with the 75-25 split.

Mr. Kilger clarified Council's direction to Staff. Since Council, after this noticed public hearing, had deemed additional reductions are necessary to balance the City's budget and has directed staff to reopen the 2010-12 employee MOU's, staff will take the necessary steps to reopen the contracts for the narrow and specific purpose of meeting and conferring over concessions identified by the City as needed to prevent layoffs. Based on the direction of the 75/25 split, that would be \$1.3 million of the \$1.7 million, that works out to a 6.9% reduction in employee base wages, as compared to the 3.12% they did the last time, which would add up to a 10% reduction overall.

Council Member Campbell discussed the accuracy of the \$1.7 million allocation, and the 75-25% split.

Council Member Hughes and Council Member loakimedes discussed the allocation numbers (\$1.7 million/\$2 million, and 75/25 vs. 100%). Council Member loakimedes did not agree that \$1.7 million in cuts was the worst-case scenario. After discussion, Council Member loakimedes made a motion to open

up the MOU's, with a 75/25% split.

Vice Mayor Schwartzman discussed the need to make sure the 75% was distributed fairly. He discussed the need to get through this process, and then focus on the City's economic development.

IX. ACTION ITEMS:

A. AWARD OF CONSTRUCTION CONTRACT FOR THE CITY HALL WINDOW PROJECT

Mike Alvarez, Parks & Community Services Director, reviewed the staff report.

Council Member Hughes and Staff discussed what windows had been replaced in the past, the energy efficiency of wood windows, and why the more expensive bid was being recommended.

Council Member Campbell and Staff discussed why the proposed bid was being recommended.

Council Member Ioakimedes and Staff discussed whether the timing of the project was appropriate, in light of the City's current budget situation. Future staff reports should clearly state whether a project is a necessity.

Council Member Campbell and Staff discussed the process for rejecting and awarding bids.

Public Comment:

Dennis Lowry - Mr. Lowry spoke in opposition to the proposed contract.

Gretchen Burgess - spoke in opposition to the proposed contract.

Toni Haughey - Ms. Haughey discussed the need to follow the Secretary of Interior Standards, and the need to preserve the historical integrity of the building.

Leann Taagepera - Ms. Taagepera discussed the Secretary of Interior Standards.

End of Public Comment

Council Member Campbell and Staff discussed the bidding process.

Council Member Hughes discussed concern regarding the cost of wood

windows. He suggested re-bidding the project for aluminum or vinyl windows.

Council Member loakimedes and Staff discussed rejecting the bids.

Vice Mayor Schwartzman and Staff discussed the process of rejecting the current bids and putting the project out for bid again.

On motion of Vice Mayor Schwartzman, seconded by Council Member Campbell, Council approved rejecting the bid, and approved putting the project out to bid for one single price for everything, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, loakimedes

Noes: Hughes

B. APPROVAL OF A CONTRACT AMENDMENT FOR RENNE SLOAN HOLTZMAN SAKAI, LLP

RESOLUTION 11-57 - A RESOLUTION APPROVING THE CONTRACT AMENDMENT IN THE AMOUNT OF \$98,000 WITH RENNE SLOAN HOLTZMAN SAKAI, LLP, AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY

Anne Cardwell, Administrative Services Director, reviewed staff report.

Public Comment:

Kevin Rose - Mr. Rose inquired what the cost was, and if it were general fund money, whether it was 75/25%.

On motion of Council Member Hughes, seconded by Council Member loakimedes, Council adopted the Resolution, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

C. BIKE RACK TASK FORCE RECOMMENDATION

RESOLUTION 11-58 - A RESOLUTION APPROVING THE BICYCLE RACK TASK FORCE'S RECOMMENDATION TO PURCHASE AND INSTALL 22 BIKE RACKS AT THE DESIGNATED LOCATIONS, USING \$30,000 FROM THE AMENDED 2008 VALERO/GOOD NEIGHBOR STEERING COMMITTEE AGREEMENT

Charlie Knox, Public Works & Community Development Director, reviewed the staff report.

Council Member Campbell and Staff discussed concern regarding the cost of the proposed plaques. He would not vote to approve any plaques. He discussed the Good Neighbor Steering Committee's involvement in the process.

Council and Staff discussed the removal of the current bike racks, the restocking fee, and the shipping fees.

Public Comment:

Nancy Lund - Ms. Lund spoke in support of the proposed recommendation.

Toni Haughey - Ms. Haughey spoke in support of the proposed recommendation.

Gretchen Burgess - Ms. Burgess spoke in opposition to the proposed recommendation.

Kimble Goodman - Mr. Goodman suggested various types of bicycle racks that the City could use.

Vice Mayor Schwartzman discussed the Good Neighbor Steering Committee's involvement in the process, and not supporting the installation of the plaques.

Mayor Patterson and Staff discussed the Good Neighbor Steering Committee's involvement in the process, the proposed plaques, the timing of the project, and the stakeholder process.

Vice Mayor Schwartzman made a motion to adopt the Resolution, minus the \$4,000 cost and installation of the plaques (and to go back to the Good Neighbor Steering Committee to see if that could be taken out).

On motion of Vice Mayor Schwartzman, seconded by Council Member loakimedes, Council adopted the Resolution, as amended, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

X. INFORMATIONAL ITEMS:

A. City Manager Reports

B. MOTION TO CONTINUE THE MEETING PAST 11:00 P.M.

On motion of Council Member Campbell, seconded by Council Member loakimedes, Council approved continuing the meeting past 11:00 p.m., to hear the remaining agenda items, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

XI. COUNCIL MEMBERS REPORTS:

A. Request to agendize the discussion of a methodology for use of outside consultants.

Public Comment:

None

On motion of Council Member loakimedes, seconded by Council Member Hughes, Council approved placing the item on a future agenda, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

B. Request to agendize the discussion of a methodology the hiring of local firms.

Public Comment:

None

On motion of Council Member Campbell, seconded by Vice Mayor Schwartzman, Council approved placing the item on a future agenda, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

XII. ADJOURNMENT:

Mayor Patterson adjourned the meeting at 11:25 p.m.

MINUTES OF THE
SPECIAL MEETING – CITY COUNCIL
May 17, 2011

City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

I. CALL TO ORDER:

Mayor Patterson called the meeting to order at 6:00 p.m.

II. CONVENE OPEN SESSION:

A. ROLL CALL

All Council Members were present.

B. PLEDGE OF ALLEGIANCE

Mayor Patterson led the Pledge of Allegiance.

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF THE PUBLIC:

III. OPPORTUNITY FOR PUBLIC COMMENT:

A. WRITTEN COMMENT

B. PUBLIC COMMENT

None

IV. CLOSED SESSION:

Mayor Patterson read the announcement of Closed Session.

A. CONFERENCE WITH LABOR NEGOTIATOR

(Government Code Section 54957.6 (a))

Agency negotiators: City Manager, Administrative Services Director

Employee organizations: City Manager, City Attorney, Benicia Senior Management Group, Benicia Middle Management Group, Local 1, Benicia Public Service Employees' Association (BPSEA), Police Officers Association (BPOA), Benicia Firefighters Association (BFA), Benicia Dispatchers Association (BDA), Police Management, Unrepresented.

B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
(Subdivision (b) of Government Code Section 54957)
Title: City Manager

V. ADJOURNMENT:

Mayor Patterson adjourned the meeting at 6:54 p.m.

MINUTES OF THE
REGULAR MEETING – CITY COUNCIL
May 17, 2011

City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

I. CALL TO ORDER:

Mayor Patterson called the meeting to order at 7:01 p.m.

II. CLOSED SESSION:

III. CONVENE OPEN SESSION:

A. ROLL CALL

All Council Members were present.

B. PLEDGE OF ALLEGIANCE

Lisa Wolfe led the Pledge of Allegiance.

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF PUBLIC

IV. ANNOUNCEMENTS/APPOINTMENTS/PROCLAMATIONS/PRESENTATIONS:

A. ANNOUNCEMENTS

1. Announcement of action taken at Closed Session, if any.

Brad Kilger, City Manager, stated that no reportable actions were taken during Closed Session.

2. Openings on Boards and Commissions:

Soltrans Public Advisory Committee: Three Full Terms Open until Filled

Sky Valley Open Space Committee: One full term to January 31, 2015
Open until filled

Civil Service Commission: One full term to January 31, 2015 Open until filled

Building Board of Appeals: Three full terms to January 31, 2015 Open until filled

Solano Transportation Authority Pedestrian Advisory Committee: One full term to January 31, 2014 Open until filled

3. Mayor's Office Hours:

4. Benicia Arsenal Update:

Mayor Patterson reviewed updates listed in the staff report.

Council Member Campbell inquired about the early scheduled meeting time (the meeting time was geared toward the businesses and property owners in the Arsenal).

B. APPOINTMENTS

1. Appointment of John Johnsen to the Economic Development Board for a full term to January 31, 2015.

RESOLUTION 11-59 - A RESOLUTION CONFIRMING THE MAYOR'S APPOINTMENT OF JOHN JOHNSEN TO THE ECONOMIC DEVELOPMENT BOARD TO A FULL TERM ENDING JANUARY 31, 2015

On motion of Mayor Patterson Council adopted the Resolution, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

2. Appointment of Anthony Shannon to the Community Sustainability Commission for a full term to January 31, 2015.

RESOLUTION 11-60 - A RESOLUTION CONFIRMING THE MAYOR'S APPOINTMENT OF ANTHONY SHANNON TO THE COMMUNITY SUSTAINABILITY COMMISSION TO AN UNEXPIRED TERM ENDING JUNE 30, 2011

On motion of Mayor Patterson Council adopted the Resolution, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

C. PROCLAMATIONS

1. In recognition of National Safe Boating Week

2. In Recognition of Drowning Prevention Month

3. In Recognition of May as Older American's Month

D. PRESENTATIONS

V. ADOPTION OF AGENDA:

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council adopted the Agenda, as presented, on roll call by the following vote:
Ayes: Patterson, Schwartzman, Campbell, Hughes, Ioakimedes
Noes: (None)

VI. OPPORTUNITY FOR PUBLIC COMMENT:

A. WRITTEN COMMENT

Six items received (copies on file).

B. PUBLIC COMMENT

Dennis Lowry - Mr. Lowry discussed concerns regarding Council's recent decision pertaining to the installation of wood windows at City Hall. He suggested Council look into alternative materials for the window replacements.

Council and Staff discussed the suggestion that Mr. Lowry meet with the HPRC to discuss the issue of the wood windows, the issue of changing the bid process, design issues, the possibility of using alternative materials to recreate the look of wood, and the possibility of having the HPRC review the window policy. Staff discussed the possibility of proceeding with the current bid process, and doing an investigation into the suggestions made by Mr. Lowry.

Marilyn Bardet - Ms. Bardet discussed concern regarding the window project not being brought before the Sustainability Commission. She suggested the Sustainability Commission be included in future discussions regarding the window replacement.

VII. CONSENT CALENDAR:

Council pulled items VII.D and VII.E for discussion.

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council adopted the Consent Calendar, as amended, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, Ioakimedes
Noes: (None)

A. APPROVAL OF MINUTES OF THE SPECIAL AND REGULAR MEETING OF APRIL 19, 2011, THE SPECIAL MEETING OF APRIL 26, 2011 AND THE SPECIAL MEETING OF MAY 3, 2011

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved the minutes, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

B. SECOND READING OF AN ORDINANCE AMENDING THE BENICIA MUNICIPAL CODE TO REMOVE LISTING OF SIGN PERMIT FEES IN SECTION 18.08.030 - CITYWIDE

ORDINANCE 11-6 - AN ORDINANCE AMENDING SECTION 18.08.030 (FEES) OF CHAPTER 18.08 (PERMITS), OF TITLE 18 (SIGN ORDINANCE) OF THE BENICIA MUNICIPAL CODE

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council approved the Second Reading and Adoption of the above Ordinance, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

C. REVIEW AND ACCEPTANCE OF THE INVESTMENT REPORT FOR THE QUARTER ENDED DECEMBER 2010

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council accepted the investment report for the quarter ending December 2010, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

D. RECOMMENDED AMENDMENTS TO MUNICIPAL CODE SECTION 1.42.110 (CANDIDATE DEBATE) REGARDING THE DATE AND PURPOSE OF THE FORUM

Council Member loakimedes suggested adding 'business entity' to the list of who could submit questions for the forums.

Mayor Patterson suggested amending the language in the same section reading 'questions shall provide an opportunity for candidates to respond to or clarify last-minute hit pieces.'

Council Member Hughes and Staff discussed the issue of last minute 'hit pieces' and what to do in the event there were no hit pieces. Council discussed the original intention of the Open Government Commission regarding this issue. Council discussed changing the language from 'hit piece' to 'the questions shall

provide an opportunity for the candidates to respond to, or clarify campaign issues.'

Vice Mayor Schwartzman discussed concern regarding changing the language before consulting with the Open Government Commission.

Council Member Campbell discussed the original intent of the ordinance, which was to address misinformation that was distributed.

Mark Boehme, Outside Counsel, clarified that all language should be clarified to read 'forum' rather than 'debate.'

Council discussed using the language 'misinformation or last-minute hit pieces', and calling the event a debate forum.

Council Member Ioakimedes and Staff discussed providing a mechanism in the language addressing whether the participant's attendance was required.

Vice Mayor Schwartzman discussed the need to insert language regarding cancellation of the debate forum, in the event there are no last minute hit pieces, and the event is not necessary.

Council gave direction to Staff to refer the suggestions back to the Open Government Commission to consider language that would provide for an opportunity to cancel the debate forum (via unanimous agreement of the candidates), and modify the language to provide candidates the opportunity to respond or clarify misinformation or perceptions.

Public Comment:

Dan Smith - Mr. Smith discussed the issue of hit pieces.

On motion of Mayor Patterson Council unanimously approved referring this item back to the Open Government Commission to consider Council's suggested language amendments, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, Ioakimedes

Noes: (None)

E. APPROVAL OF PROP 1B GRANT SUBMISSION FOR THE PURCHASE OF AN ADMINISTRATIVE STAFF CAR FOR THE BENICIA BREEZE

RESOLUTION 11-61 - A RESOLUTION AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE ALL REQUIRED DOCUMENTS OF THE PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT, AND SERVICE ENHANCEMENT ACCOUNT PROGRAM AND AMENDMENTS THERETO WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION

Mayor Patterson inquired whether the car was a hybrid or clean air vehicle.

Council Member loakimedes and Staff discussed whether this asset would be transferred to Soltrans (it would).

Council Member Hughes and Staff discussed who would be using the vehicle, and why it was necessary to have the vehicle (staff vehicle).

Public Comment:

None

Council discussed adopting the resolution, with the direction that it be a clean air, hybrid, or clean diesel vehicle, and with the caveat that the cost does not exceed \$24,000 (or cost the City any extra money).

On motion of Council Member Hughes, seconded by Council Member loakimedes, Council adopted the Resolution, as amended, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

F. APPROVAL TO WAIVE THE READING OF ALL ORDINANCES INTRODUCED AND ADOPTED PURSUANT TO THIS AGENDA.

VIII. BUSINESS ITEMS:

A. CITY OF BENICIA URBAN WATER MANAGEMENT PLAN - 2010 UPDATE

Carrie Wenslawski, Management Analyst, Dave Wenslawski, Water Quality Technician, and Andrea Lauch, reviewed the staff report.

Council Member loakimedes and Staff discussed recognizing the City's water supply as an asset. Staff discussed taking the information presented in the report and analyzing it as part of the City's business strategy.

Council Member Hughes and Staff discussed the per capita water demand, and the 13% listed as 'unaccounted for' (average is 10-20%).

Council Member Campbell and Staff discussed whether the draughts and rainy years were factored into the per capita water use, and the reserve the City is building up in the Solano Irrigation District (and the possibility of selling some of the reserve water).

Mayor Patterson reviewed the suggestions she made (copy on file). She discussed the need for a clear link on actions and activities in the City, not using

the 2,000 acre feet as additive to the City's water supply, what the recommendations were from the PURE Committee, the need for a step-by-step process of what the City would do if there was a catastrophic event relating to water, and what would be done regarding the Mojave water.

Council Member loakimedes requested Staff provide information on the annual rainfall in the next report.

Mayor Patterson requested information on the water temperature and precipitation be included on the chart.

Public Comment:

None

B. ACCEPTANCE OF REPORT ON CURRENT STATUS OF IT PANOCHE FACILITY

Ms. Kitty Hammer and Mr. Bruce Clark, reviewed the staff report.

Council Member Campbell and Ms. Hammer discussed where the funding was coming from.

Council Member loakimedes and Ms. Hammer discussed the DTSC.

Mayor Patterson and Ms. Hammer discussed the progress that has been made by DTSC in fining the responsible parties for the contamination at the site, and the need for the City to have a presence that the DTSC would recognize.

Vice Mayor Schwartzman and Ms. Hammer discussed Ms. Hammer's retirement, Staff's plans to address the vacancy, and the need to extract as much knowledge from Ms. Hammer (and Mr. Clark) as possible prior to her retirement. Staff would put together a proposal for replacement services and bring it back to Council within six months.

Mayor Patterson and Mr. Clark discussed required reports that must be filed with the Water Board.

Council Member Campbell and Mr. Clark discussed the recent rainfall, and whether there was any leaking (the slurry wall held), how long the pumps last (3-5 years), and the drums that were found with the contaminants inside.

Public Comment:

Mary Frances Kelly Poh - Ms. Kelly Poh thanked Ms. Hammer for her many

years of service on this project.

Marilyn Bardet - Ms. Bardet thanked Ms. Hammer for her many years of service on this project. She stressed the importance of the City staying on top of the situation and in contact with DTSC. She suggested having Ms. Hammer talk with the replacement consultant to pass along institutional memory.

Mayor Patterson gave direction to Staff to have Ms. Hammer and Mr. Clark be a part of recruiting and educating, and possibly interviewing potential replacement consultants for this project.

Staff will work with Ms. Hammer and Mr. Clark according to their schedules.

On motion of Council Member Campbell, seconded by Council Member Hughes, Council accepted the report, and provided direction to Staff, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

**C. CONSIDERATION OF REVENUE AND EXPENDITURE CHANGES,
FISCAL POLICY CHANGES AND THE IMPACT ON THE FY 2010-11
MUNICIPAL BUDGETS**

**RESOLUTION 11-62 - A RESOLUTION APPROVING ADJUSTMENTS TO THE
MUNICIPAL BUDGETS FOR FISCAL YEAR 2010-2011**

Rob Sousa, Finance Director, reviewed the staff report.

Council Member Campbell and Staff clarified that the current shortfall was \$2.2 million, the shortfall amount the City will be starting the next fiscal year with (\$404,000).

Council Member loakimedes and Staff discussed the current \$1.7 million deficit.

Public Comment:

Dennis Lowry - Mr. Lowry discussed the tools the FAB has come up with that would be useful for Council.

End of Public Comment

Mayor Patterson and Council Member Hughes discussed modifying the resolution so that the plan for recovery of \$404,000 is done through 2011-2012.

Council Member Campbell inquired about the language regarding converting the accounts receivables to cash.

Vice Mayor Schwartzman discussed his lack of support for this item (as it is not a balanced budget).

Council and Staff discussed amending the resolution language to 'develop a plan for future approval by the City Council in obtaining the funds, such as through letters, etc.

Council Member Campbell discussed the need for four votes by Council to pass the resolution.

Mr. Kilger re-emphasized that Staff did not ignore Council's direction to have a balanced budget. Staff and Council have identified over \$2 million in expenditures. He commended Council on their accomplishments in getting close to a balanced budget.

On motion of Council Member Hughes, seconded by Council Member Campbell, Council adopted the Resolution, as amended, on roll call by the following vote:

Ayes: Patterson, Campbell, Hughes, loakimedes

Noes: Schwartzman

D. 2011-13 STRATEGIC PLAN UPDATE

Anne Cardwell, Administrative Services Director, reviewed the staff report.

Ms. Cardwell reviewed the suggestion made by BUSD regarding including making some additions from the General Plan, relative to goals that address BUSD. It was suggested the addition be included under Strategic Issue #3 (strengthening economic and fiscal conditions). Staff suggested adding 3 (c), under actions, which would read 'continue to collaborate with BUSD to support quality education.'

Mayor Patterson and Staff discussed language on page VIII.D.12 regarding emergency reserves. The language will be amended to read 'emergency and contingency reserves.' On page VII.D.11, regarding the overarching goal of the General Plan - sustainability, for strategic issue #2 - it needs to be carried forward for issues # 2,3,4 and 5.

Vice Mayor Schwartzman discussed page VII.D.5. He didn't agree with BUSD's requested addition, as it was already listed in other areas.

Council Member Hughes discussed why adding the suggestion by BUSD was a good idea.

Council Member loakimedes supported adding the language to strategy #3.

Public Comment:

Janice Adams, Superintendent, BUSD - Superintendent Adams discussed the importance of including BUSD's suggestion as a strategy in the plan. She recommended using the language 'support the BUSD's effort to maintain high quality schools.'

Dana Dean, Trustee, BUSD - Ms. Dean discussed the 4/26/11 strategy workshop. She discussed BUSD's requested addition of language. She listed the sections of the City's General Plan that are helped by the schools. She discussed the benefits the school system provides to the City.

Mr. Kilger discussed adding the language proposed by Staff (to 3 (c), with the understanding Staff could continue to work and build on it.

Mayor Patterson summarized the proposed changes:

- Add emergency and contingency reserves to Strategic Issue #3
- Add language 'continue to collaborate with BUSD to support the high quality of schools (to 3 (c))
- Utilize the sustainability overarching goals of the General Plan - Sustainability, for issue #'s 3, 4, and 5.

On motion of Council Member Hughes, seconded by Council Member loakimedes, Council approved the 2011-13 Strategic Plan Update, as amended, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Campbell, Hughes, loakimedes

Noes: (None)

E. COUNCIL MEMBER COMMITTEE REPORTS

Mayor Patterson reviewed the California State Department of Parks and Recreation's draft recreation proposal for the Sacramento San Joaquin Delta and Suisun Marsh.

1. **Mayor's Committee Meeting. (Mayor Patterson) Next Meeting Date: May 18, 2011**
2. **Association of Bay Area Governments (ABAG). (Mayor Patterson and Council Member loakimedes) Next Meeting Date: October 13, 2011**
3. **Finance, Audit and Budget Committee. (Vice Mayor Schwartzman and Council Member Campbell) Next Meeting Date: May 27, 2011**

4. **League of California Cities. (Mayor Patterson and Vice Mayor Schwartzman) Next Meeting Date: July 28, 2011**
5. **School Liaison Committee. (Council Members Ioakimedes and Hughes) Next Meeting Date: June 23, 2011**
6. **Sky Valley Open Space Committee. (Council Members Campbell and Hughes) Next Meeting Date: August 3, 2011**
7. **Solano EDC Board of Directors. (Mayor Patterson and Council Member Campbell) Next Meeting Date: May 26, 2011**
8. **Solano Transportation Authority (STA). (Mayor Patterson and Council Member Ioakimedes) Next Meeting Date: June 8, 2011**
9. **Solano Water Authority-Solano County Water Agency and Delta Committee. (Mayor Patterson and Vice Mayor Schwartzman) Next Meeting Date: May 12, 2011**
10. **Traffic, Pedestrian and Bicycle Safety Committee. (Council Members Hughes and Ioakimedes) Next Meeting Date: TBD**
11. **Tri-City and County Regional Parks and Open Space. (Council Members Campbell and Hughes) Next Meeting Date: June 13, 2011**
12. **Valero Community Advisory Panel (CAP). (Council Member Hughes) Next Meeting Date: TBD**
13. **Youth Action Coalition. (Vice Mayor Schwartzman and Council Member Campbell) Next Meeting Date: May 25, 2011**
14. **ABAG-CAL FED Task Force-Bay Area Water Forum. (Mayor Patterson) Next Meeting Date: June 27, 2011**
15. **SOLTRANS Joint Powers Authority (Mayor Patterson, Council Member Ioakimedes) Next Meeting Date: TBD**

IX. ADJOURNMENT:

Mayor Patterson adjourned the meeting at 10:38 p.m.

MINUTES OF THE
SPECIAL MEETING – CITY COUNCIL
May 19, 2011

City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

I. CALL TO ORDER:

Mayor Patterson called the meeting to order at 6:00 p.m.

II. CONVENE OPEN SESSION:

A. ROLL CALL

Council Member Hughes was absent.

B. PLEDGE OF ALLEGIANCE

Mayor Patterson led the Pledge of Allegiance.

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF THE PUBLIC:

III. OPPORTUNITY FOR PUBLIC COMMENT:

A. WRITTEN COMMENT

B. PUBLIC COMMENT

None

IV. CLOSED SESSION:

Heather McLaughlin, City Attorney, read the announcement of Closed Session.

A. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9

Number of potential cases: 2

B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

(Subdivision (b) of Government Code Section 54957)

Title: City Attorney

C. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9

2 Claims: Botz and Cortland

V. ADJOURNMENT:

Mayor Patterson adjourned the meeting at 7:58 p.m.

MINUTES OF THE
SPECIAL MEETING – CITY COUNCIL
May 24, 2011

City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

I. CALL TO ORDER:

Mayor Patterson called the meeting to order at 6:00 p.m.

II. CONVENE OPEN SESSION:

A. ROLL CALL

All Council Members were present.

B. PLEDGE OF ALLEGIANCE

Mayor Patterson led the Pledge of Allegiance.

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF THE PUBLIC:

III. OPPORTUNITY FOR PUBLIC COMMENT:

A. WRITTEN COMMENT

B. PUBLIC COMMENT

None

IV. CLOSED SESSION:

Heather McLaughlin, City Attorney, read the announcement of Closed Session.

A. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9

2 Claims: Botz and Cortland

B. CONFERENCE WITH LABOR NEGOTIATOR

(Government Code Section 54957.6 (a))

Agency negotiators: City Manager, Administrative Services Director

Employee organizations: City Manager, City Attorney, Benicia Senior Management Group, Benicia Middle Management Group, Local 1, Benicia Public Service Employees' Association (BPSEA), Police Officers Association (BPOA), Benicia Firefighters Association (BFA), Benicia Dispatchers Association (BDA), Police Management, Unrepresented.

V. ADJOURNMENT:

Mayor Patterson adjourned the meeting at 7:08 p.m.

**AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
CONSENT CALENDAR**

DATE : May 19, 2011

TO : City Manager

FROM : Public Works and Community Development Director

SUBJECT : **AWARD OF CONSTRUCTION CONTRACT FOR LAKE HERMAN
RAW WATER TRANSMISSION LINE CATHODIC PROTECTION
SYSTEM REHABILITATION PROJECT**

RECOMMENDATION:

Adopt the resolution accepting the bids for the Lake Herman Raw Water Transmission Line Cathodic Protection System Rehabilitation Project, awarding the construction contract to Farwest Corrosion Control Company of Hayward, in the amount of \$109,910, and authorizing the City Manager to sign the contract on behalf of the City.

EXECUTIVE SUMMARY:

This cathodic protection rehabilitation project, located along the Lake Herman Raw Water Transmission Line, will protect the buried water pipeline from corrosion. Sufficient funds are available in the Major Water Capital Fund to cover the proposed costs as per the adopted City Budget.

BUDGET INFORMATION:

The total cost of the Lake Herman Raw Water Transmission Line Cathodic Protection System Rehabilitation Project is \$120,901, which includes construction (\$109,910) and contingency (\$10,991 or 10%). Sufficient funds for this project are available in Account No. 596-8259-9960 (Major Water Capital Fund).

GENERAL PLAN:

Relevant General Plan Goals and Policies include:

- Goal 2.28: Improve and maintain public facilities and services

STRATEGIC PLAN:

Relevant Strategic Plan Issues and Strategies:

- Strategic Issue #1: Protecting Community Health and Safety
- Strategic Issue #4: Preserving and Enhancing Infrastructure

BACKGROUND:

The Lake Herman transmission line system consists of three separate concrete-coated, mortar-lined, steel pipelines that go between the City's Water Treatment Plant (WTP), Lake Herman, and Valero Refinery. Untreated water goes from the WTP to Lake Herman for storage; from Lake Herman to the WTP for treatment in emergencies; and from the WTP to Valero for its use. The existing cathodic protection for the Lake Herman transmission line was installed in 1968.

Cathodic protection is an electrical system for the prevention of rust, corrosion, and pitting of metal surfaces, in this case, water pipelines, which are in contact with water and/or soil. The system concentrates the corrosion on auxiliary parts that are deliberately allowed to corrode instead of letting the structure (pipe) corrode. The cathodic protection system has reached the end of its useful life and is in need of rehabilitation.

The project includes installation of an impressed current cathodic protection system that will include rectifiers, deep well anode beds, and appurtenant cathodic protection test stations on the three separate raw water transmission lines. A deep well anode bed and rectifier will be installed at two separate locations: the Lake Herman Pump Station and at the cone valve located near Lake Herman. Test stations will be installed at five locations along the transmissions lines. Construction is anticipated to begin in July and end in October. The rehabilitated cathodic protection system will last up to 40 years.

A Notice to Contractors Inviting Bids was published in the Benicia Herald on April 6 and 10. The project was also advertised in the Plan Well Database (an on-line plan room) and the bid package was distributed to five Builders Exchanges. There are only three known qualified firms to complete this specialized project and they were contacted directly.

On May 5, 2011, a total of three responsive bids were received for the Lake Herman Raw Water Transmission Line Cathodic Protection System Rehabilitation Project with the results summarized in the table below.

Bid Results:

| RANK | BIDDER'S NAME AND CITY | Total BASE BID |
|-------------|---|---------------------------|
| 1 | Farwest Corrosion Control Company (Hayward) | \$109,910 |
| 2 | American Construction & Supply, Inc. (Corte Madera) | \$114,085 |
| 3 | Corpro Companies, Inc. (San Leandro) | \$129,412 |

In accordance with the contract specifications, the construction contract should be awarded to the bidder submitting the lowest responsive responsible total base bid, which is Farwest Corrosion Control Company.

Staff recommends that the construction contract be awarded to Farwest Corrosion Control Company in the amount of \$109,910.

Attachments:

- Proposed Resolution
- Exhibit "A" Project Schematic

RESOLUTION NO. 11-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA ACCEPTING THE BIDS FOR THE LAKE HERMAN RAW WATER TRANSMISSION LINE CATHODIC PROTECTION SYSTEM REHABILITATION PROJECT, AWARDING THE CONSTRUCTION CONTRACT TO FARWEST CORROSION CONTROL COMPANY OF HAYWARD, IN THE AMOUNT OF \$109,910, AND AUTHORIZING THE CITY MANAGER TO SIGN THE CONSTRUCTION CONTRACT ON BEHALF OF THE CITY

WHEREAS, the City of Benicia's Lake Herman Raw Water Transmission Line Cathodic Protection System Rehabilitation Project was advertised for construction bids and three sealed bids were properly received and opened on May 5, 2011; and

WHEREAS, Farwest Corrosion Control Company of Hayward was the lowest, responsive, responsible bidder; and

WHEREAS, sufficient funds are available in the project budget; and

WHEREAS, this project is categorically exempt under CEQA pursuant to Section 15302(c) (Replacement or Reconstruction of existing utility systems) of the CEQA guidelines.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia hereby accepts the bids and awards the construction contract in the amount of \$109,910 to Farwest Corrosion Control Company of Hayward for the Lake Herman Raw Water Transmission line Cathodic Protection System Rehabilitation Project.

BE IT FURTHER RESOLVED THAT the City Manager is hereby authorized to sign the construction contract on behalf of the City, subject to approval by the City Attorney.

On motion of Council Member _____ and seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011, and adopted by the following vote.

Ayes:

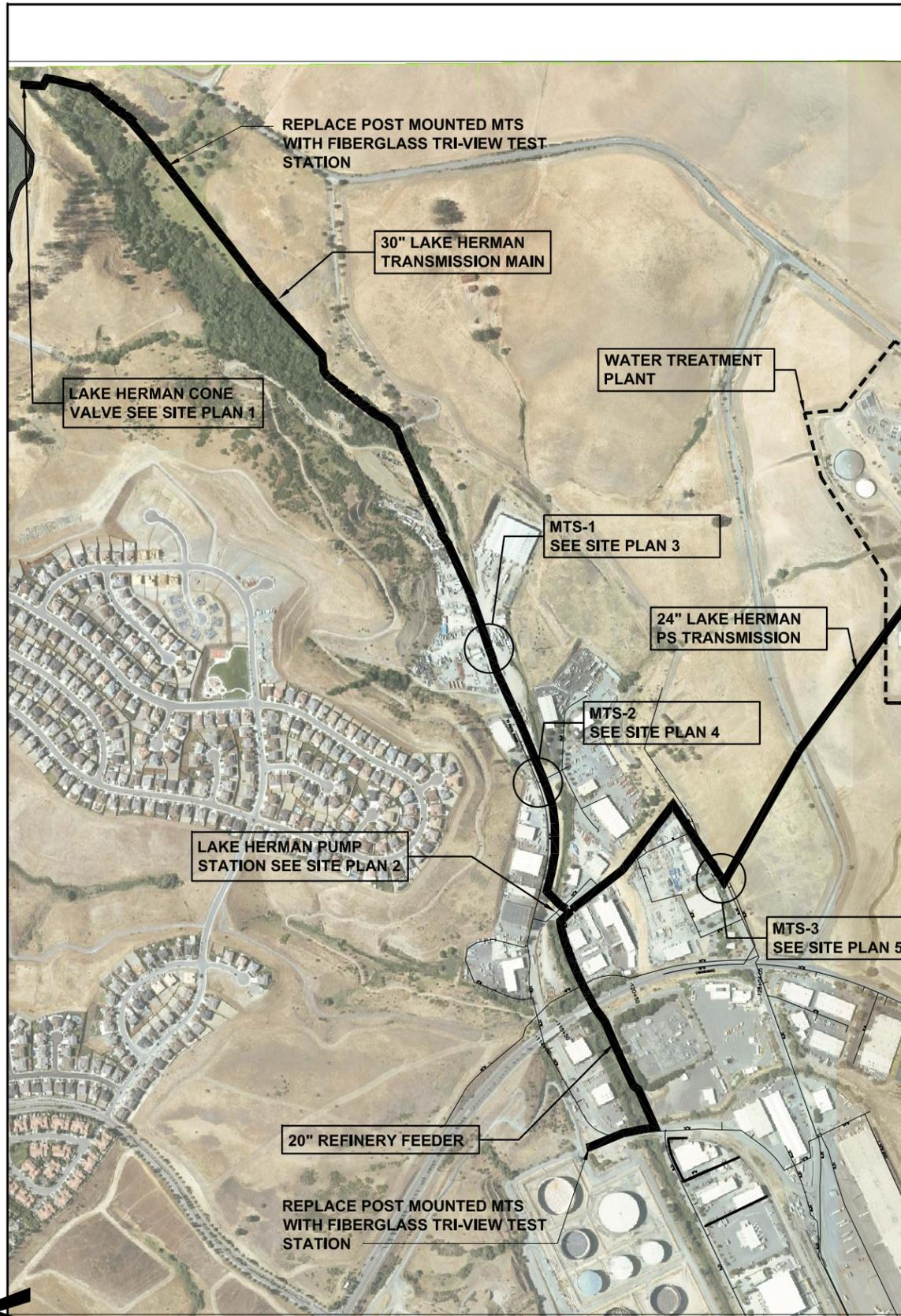
Noes:

Absent:

Elizabeth Patterson, Mayor

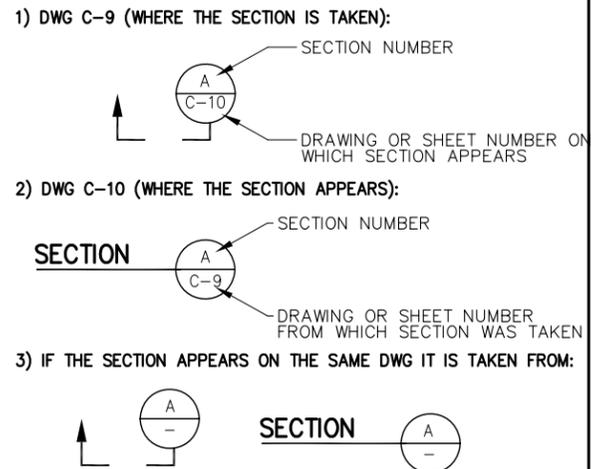
Attest:

Lisa Wolfe, City Clerk

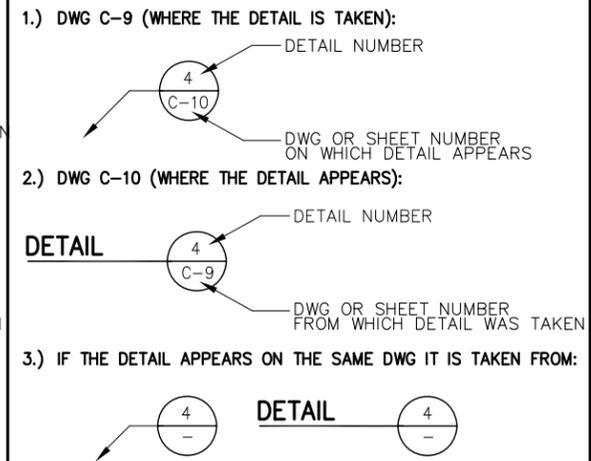


PROJECT LOCATION PLAN

TYPICAL SECTION NUMBERING SYSTEM



TYPICAL DETAIL NUMBERING SYSTEMS



INDEX OF DRAWINGS

| SHEET NUMBER | DRAWING NUMBER | TITLE |
|--------------|----------------|-------|
|--------------|----------------|-------|

GENERAL

| | | |
|---|-----|---------------|
| 1 | T-1 | TITLE SHEET |
| 2 | G-1 | GENERAL SHEET |
| 3 | G-2 | SITE PLANS |

CATHODIC PROTECTION SYSTEM

| | | |
|---|------|---------------------------------|
| 4 | CP-1 | RECTIFIER AND DEEP WELL DETAILS |
| 5 | CP-2 | DETAILS 1 |
| 6 | CP-3 | DETAILS 2 |

ABBREVIATIONS

| | |
|------|----------------------------------|
| A | AMP |
| AC | ALTERNATING CURRENT |
| AB | AGGREGATE BASE |
| ACP | ASBESTOS CEMENT PIPE |
| AVE | AVENUE |
| BV | BALL VALVE |
| BLVD | BOULEVARD |
| BTS | BONDING TEST STATION |
| CCP | CONCRETE CYLINDER PIPE |
| CLSM | CONTROLLED LOW STRENGTH MATERIAL |
| EX | EXISTING |
| FH | FIRE HYDRANT |
| FM | FORCE MAIN |
| GV | GATE VALVE |
| LHPS | LAKE HERMAN PUMP STATION |
| MCC | MOTOR CONTROL CENTER |
| MIN | MINIMUM |
| MTS | MONITORING TEST STATION |
| NTS | NOT TO SCALE |
| PG&E | PACIFIC GAS AND ELECTRIC |
| PS | PUMP STATION |
| PVC | POLYVINYL CHLORIDE |
| RCP | REINFORCED CONCRETE PIPE |
| RW | RAW WATER |
| SD | STORM DRAIN |
| SS | SANITARY SEWER |
| SP | STEEL PIPE |
| R.R | RAIL ROAD |
| ST | STREET |
| STA | STATION |
| TBD | TO BE DETERMINED |
| TW | TREATED WATER |
| V | VOLT |
| VCP | VITRIFIED CLAY PIPE |
| WL | WATER LINE |

PROJECT SUMMARY

THE REHABILITATION INCLUDES INSTALLATION OF IMPRESSED CATHODIC PROTECTION SYSTEMS AT TWO LOCATIONS. SYSTEM A-10B IS LOCATED AT THE CONE VALVE AT THE TOE OF THE LAKE HERMAN DAM. SYSTEM A-10A IS LOCATED AT THE LAKE HERMAN PUMP STATION.

SYSTEM A-10B-SITE PLAN 1, SHEET G-2

- 240-FOOT DEEP ANODE WELL WITH 10, TUBULAR HIGH SILICON CAST IRON ANODES
- AIR COOLED RECTIFIER IN AN ELECTRICAL ENCLOSURE, 120 VOLT AC INPUT, 60 VOLT, 40 AMP DC OUTPUT

SYSTEM A-10A-SITE PLAN 2, SHEET G-2

- 240-FOOT DEEP ANODE WELL WITH 10, TUBULAR HIGH SILICON CAST IRON ANODES
- AIR COOLED RECTIFIER IN AN ELECTRICAL ENCLOSURE, 240 VOLT AC INPUT, 60 VOLT, 40 AMP DC OUTPUT.

INSTALL THREE TEST STATIONS AT THE LOCATIONS SHOWN ON SHEET CP-3. THE APPROXIMATE LOCATIONS ARE INDICATED BELOW:

- MTS-1 38° 05' 14.10" N 122° 08' 27.21" W
- MTS-2 38° 05' 07.40" N 122° 08' 23.68" W
- MTS-3 38° 05' 00.71" N 122° 08' 10.18" W

SYMBOLS

- ☒ RECTIFIER
- DEEP ANODE WELL
- ▲ TEST STATION

VIB-7

| ZONE | REV. | DESCRIPTION | BY | DATE | APP. |
|------|------|-------------|----|------|------|
| 0 | 0 | | | | |
| 0 | 0 | | | | |
| 0 | 0 | | | | |
| 0 | 0 | | | | |
| 0 | 0 | | | | |
| 0 | 0 | | | | |

LINE IS 2 INCHES AT FULL SIZE (IF NOT 2" SCALE ACCORDINGLY)

JOB NO 10-0379A

DRAWN GPM

DESIGNED KAP

CHECKED GHW

CHECKED KJ

SUBMITTED: _____

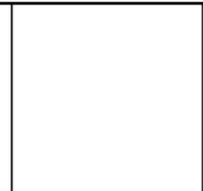
DATE: _____

APPROVED: _____

DATE: _____

APPROVED: _____

DATE: _____



V&A

155 Grand Avenue, Suite 700
Oakland, CA 94612
Tel. (510) 903-6600, Fax (510) 903-6601



GENERAL SHEET

CATHODIC PROTECTION SYSTEM REHABILITATION
LAKE HERMAN
RAW WATER TRANSMISSION LINE

| | |
|----------------|--------|
| SCALE | NONE |
| DRAWING NUMBER | G-1 |
| SHEET NUMBER | 2 of 6 |

AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
CONSENT CALENDAR

DATE : May 18, 2011

TO : City Council

FROM : City Attorney

SUBJECT : **APPROVAL OF PLACARDS FOR THE BIKE RACKS INSTALLED PURSUANT TO THE VALERO/GOOD NEIGHBOR STEERING COMMITTEE AGREEMENT**

RECOMMENDATION:

Authorize, by motion, the purchase and installation of the placards required by the Valero/Good Neighbor Steering Committee Agreement for the bike racks.

EXECUTIVE SUMMARY:

The 2010 Valero/Good Neighbor Steering Committee Agreement provides funding specific for the installation of bike racks and acknowledging placards. The bike racks were approved previously but a question came up about the placards. The placards are required and cannot be omitted from the project. The revised cost estimate for the placards is \$262.00 total.

BUDGET INFORMATION:

The funding for the placards will come from funds made available as a result of the Valero/Good Neighbor Steering Committee Agreement. The placards will cost \$262.00.

GENERAL PLAN:

Relevant General Plan Goals:

- Goal 2.21: Encourage Benicia residents and employees to use an alternative to the single-occupant automobile.
 - Policy 2.21.1: Provide and promote a range of travel alternatives to the use of the private automobile.
- Goal 2.25: Improve auto and non-auto access into the Arsenal, without disrupting existing neighborhood, historic, and environmental values.
- Goal 2.25: Improve and maintain public facilities and services.
 - Policy 3.1.4: Promote the preservation and enhancement of historic neighborhoods, commercial areas, and governmental districts.

STRATEGIC PLAN:

Relevant Strategic Plan Issues and Strategies:

- Strategic Issue #2: Protecting and Enhancing the Environment.
 - Strategy #1: Reduce greenhouse gas emissions and energy consumption.
- Strategic Issue #4: Preserving and Enhancing Infrastructure.
 - Strategy #1: Provide safe, functional and complete streets.

CLIMATE ACTION PLAN:

Relevant Climate Action Plan Objective:

- Objective T-3: Increase Bicycle and Pedestrian Mode Share by 2020.
 - Strategy T-3.1: Increase Bicycle Infrastructure at City Facilities.

BACKGROUND:

At the City Council meeting of May 3, 2011 the City Council discussed the installation of bike racks. The bike racks are to be installed pursuant to a requirement of the Valero Good Neighbor Steering Committee Agreement. The staff report for the item noted a cost for the purchase and installation of 22 plaques at \$180 each for a total of \$3,960. Members of the City Council and some members of the public did not want the plaques installed, citing the cost.

Section 3(e) of the Valero/Good Neighbor Steering Committee Agreement provides as follows:

“\$30,000.00 to the City of Benicia for the purchase and installation of bicycle racks (or other appropriate bicycle storage mechanism) throughout the City in order to promote the use of bicycles in the City of Benicia; Each bicycle rack or storage unit shall include a placard indicating the unit is made possible by the efforts of the Good Neighbor Steering Committee. The City agrees that such installation shall occur within 6 months of the execution of this Amendment. Said payments shall be designated clearly as "on Good Neighbor Steering Committee's behalf.””

The agreement specifically requires that placards be installed. It does not specify the size of the placards. Staff has received quotes on smaller sized placards more along the lines of those put on memorial benches. For a placard approximately 2"x4", the cost would be approximately \$12 each including tax. Thus, the total cost for compliance with the Agreement is only \$262.00. They will be purchased from F&P Trophy. Although some may think this is still a waste of money, the City did agree to the requirement when it approved the agreement in 2010. The cost has now been reduced to an amount more in line with what the drafters of the agreement contemplated. I have confirmed with a representative of the Good Neighbor Steering Committee that it is their desire that the bargained-for placards be installed. It is, therefore, recommended that the Council approve the purchase and installation of the placards.

Attachment:

- 2010 Valero/Good Neighbor Steering Committee Agreement

AMENDMENT OF AGREEMENT

This Amendment of the Agreement ("Amendment"), entered into this 4TH day of May, 2010, by and between the City of Benicia, a municipal corporation ("City"), the Good Neighbor Steering Committee, an unincorporated association ("GNSC"), and Valero Refining Company-California, a California corporation ("Valero"), (collectively the "parties") is made with reference to the following:

RECITALS:

A. On July 10, 2008, GNSC and Valero entered into the "2008 VIP Agreement" ("Agreement") in order to resolve their disputes about preparing an Addendum to the Valero Improvement Project ("VIP") Certified Environmental Impact Report for the VIP Amendments.

B. On July 10, 2008, the City's Planning Commission incorporated the terms of the Agreement, along with its Exhibit A, into the conditions of approval for the VIP Amendments use permit.

C. The City, GNSC, and Valero now desire to modify the Agreement, particularly Exhibit A, on the terms and conditions set forth herein to provide more clarity about the uses of the funds.

D. The City, GNSC, and Valero disagree on the interpretation of certain terms of the Agreement including, but not limited to (1) the methodology for interest calculation and distribution and (2) timing of performance related to air quality monitoring requirements. However, the parties now wish to resolve and settle their differences through this Amendment.

E. Since the interpretation of the City's conditions of approval for the VIP Amendments regarding the payment of funds is at issue, the City Council is the proper body to approve this Amendment on behalf of the City.

NOW, THEREFORE, it is mutually agreed by and between and undersigned parties as follows:

1. The Introductory Paragraph and Paragraphs 1 and 2 of the Commitment to Air Quality Monitoring Section of Exhibit A of the Agreement are replaced as follows:

"1. The Two Hundred and Fifty Thousand Dollars (\$250,000.00) for air monitoring equipment, its maintenance and upkeep, etc. shall be expended for air monitoring equipment and services as detailed in the purchase order and the contract for services attached as Attachment A and Attachment B. Such expenditure shall be completed no later than February 20, 2010. These additional expenditures shall be prioritized by Argos Scientific Inc. ("Argos") and shall include data management, analysis of the data, and a payment for Argos' services as detailed in Attachment A and Attachment B. These additional expenditures shall be completed by May 3, 2010 and any equipment shall be in operation by June 1, 2010."

2. Paragraph 5 of the Commitment to GHG Reduction Initiatives Section of Exhibit A of the Agreement is replaced as follows:

“5. Provide a total not to exceed Four Hundred Thousand Dollars (\$400,000.00) to the Benicia Unified School District (BUSD) for BUSD GHG reduction measures. Such funds shall be paid by Valero to BUSD within thirty (30) days written notice from BUSD District Administration that said funds will be expended for energy conservation projects and costs as identified by BUSD Board of Trustees.”

As of the date of this agreement, \$136,937 has been paid by Valero to BUSD for energy conservation projects and costs as identified by BUSD Board of Trustees as described in Paragraph 5 above.

3. Paragraph 1 of the Commitment to Water Conservation Section of Exhibit A of the Agreement is replaced as follows:

“A. Ten Million Dollar Commitment

Valero shall pay to the City of Benicia Ten Million Dollars (\$10,000,000.00) for water conservation and climate action plan projects as detailed in this Paragraph. These climate action plan projects are in addition to those contemplated in Paragraph 4 of the Commitment to GHG Reduction Initiatives. It is anticipated by the Parties that payment will be made in installments over a 5-year period beginning with the execution of this Amendment. The 5-year period may be more or less in time depending on the funding of projects as specified below.

B. Initial Deposit

Within ten (10) days written notice from the City or BUSD that a separate account (“City VIP Water Fund Account,” “City VIP Account,” or “BUSD Account,” as the case may be) has been established and shall be maintained for the purposes set out herein, Valero shall deliver an initial deposit of One Million One Hundred and Forty-Five Thousand Dollars (\$1,145,000.00) for immediate distribution by the City or BUSD for the following expenditures identified and agreed to by Valero, GNSC, and the City:

| | |
|---|----------------|
| • Community Center LEED Design | \$158,000.00 |
| • Hearthstone Solar Panels | 30,000.00 |
| • Sustainability Staff Support | 75,000.00 |
| • Elementary Education | 10,000.00 |
| • BUSD BHS Sage Program | 40,000.00 |
| • Public Education on Sustainability | 10,000.00 |
| • CAP efficiency/renewable projects | 85,000.00 |
| • Solar Installation Incentives for residential properties in Benicia | 185,000.00 |
| • Energy/Water Audits for residential properties in Benicia | 100,000.00 |
| • Renewable Energy Manager | 15,000.00 |
| • BUSD BHS Green Academy | 240,000.00 |
| • BUSD BHS On-Site Healthy Lunch | 197,000.00 |
| Initial Total | \$1,145,000.00 |

The parties acknowledge that Valero has already deposited Two Hundred Fifty Thousand Dollars (\$250,000.00) of the above Initial Total with the City for the Solar Panels, Staff Support, Elementary Education, Sage Program, Public Education, and Efficiency/renewable projects.

Upon the required notice, Valero shall deposit Four Hundred Thirty Seven Thousand Dollars (\$437,000.00) with BUSD for the BHS Green Academy and the BHS On-Site Healthy Lunch Program and Four Hundred Fifty Eight Thousand Dollars (\$458,000.00) with the City for the remainder of the projects identified above.

C. Draw Down and Replenishment of City VIP Account

It is anticipated that the City will draw down the City VIP Account to pay for projects and expenses in accordance with this Amendment. Upon thirty (30) days notice from the City that the City VIP Account has declined to Three Hundred Thousand Dollars (\$300,000.00) or less, Valero shall deliver to the City funds sufficient to raise the City VIP Account balance to at least Six Hundred Thousand Dollars (\$600,000.00) until such time that Valero has paid Ten Million Dollars (\$10,000,000.00) into the account.

D. Costs Exceeding City Account Thresholds

It is anticipated by the Parties that from time to time approved projects and costs will exceed the regular City VIP Account threshold of Six Hundred Thousand Dollars (\$600,000.00). In that event and upon thirty (30) days written notice, Valero shall pay to the City good funds sufficient to meet the additional approved project costs and replenish the City VIP Account to at least Six Hundred Thousand Dollars (\$600,000.00). Except as detailed in Sections E, F, and G below, such payments shall not exceed Two Million Dollars (\$2,000,000.00) annually.

The estimated annual spending is set forth in this chart:

| Year | Funds | Reserved | Available | Spent | Total Spent/Reserved |
|------|-------------|--------------------------|-------------|--------------|----------------------|
| 2009 | \$250,000 | N/A | | \$250,000 | \$250,000 |
| 2010 | \$2,000,000 | \$2,000,000 ¹ | \$0.0 | TBD | \$2,000,000 |
| 2011 | \$2,000,000 | \$1,750,000 ² | \$250,000 | TBD | \$2,000,000 |
| 2012 | \$2,000,000 | \$1,545,000 ³ | \$455,000 | TBD | \$2,000,000 |
| 2013 | \$2,000,000 | \$1,000,000 ⁴ | \$1,000,000 | TBD | \$2,000,000 |
| 2014 | \$1,750,000 | \$1,600,000 ⁵ | \$150,000 | TBD | \$1,750,000 |
| | | | | Total | 10,000,000 |

¹ \$850,000 available for the BCC, \$895,000 available for initial projects \$150,000 for attorney fee in lieu payments identified in §3I, and \$105,000 available for the BUSD campus projects.

² \$1,400,000 available for the CRP I and \$350,000 available for BUSD campus projects.

³ \$1,000,000 available for the BCC and \$545,000 available for the BUSD campus projects.

⁴ \$1,000,000 available for the BCC.

⁵ \$1,600,000 available for CRP II only if terms of §3F are met.

Except for funds reserved for the Condensate Project, if funds have been reserved for a project but not been spent in the calendar year for which they are reserved, the funds may be rolled to the next calendar year only. Unless otherwise agreed to in writing by the parties, any reserved funds not spent by next calendar year are forfeited and go into the total funds available for consideration for future projects pursuant to Section H of this Agreement.

E. Anticipated Annual Threshold

It is anticipated that the payment and distribution of funds will not generally exceed Two Million Dollars (\$2,000,000.00) per year as originally agreed to by the Parties in the Agreement. However, the parties anticipate that projects may come forward for consideration that require payment that exceeds the anticipated annual threshold of Two Million Dollars (\$2,000,000.00). The Parties agree that in such an event and upon written approval from each of the parties, funds shall be advanced from subsequent anticipated annual thresholds.

F. Valero Condensate Recovery Project

Paragraph 1 of the Commitment to Water Conservation Section of Exhibit A of the Agreement provided that Valero could submit projects to receive some of the Water Conservation funding if the projects were discretionary and not regulatorily mandated. Valero has identified projects, known as Condensate Recovery Projects ("CRP I" and "CRP II"). Within five years, these projects, estimated to cost Ten Million Dollars, are expected to recover at least 40,000,000 gallons of water per year for reuse in the Valero Benicia Refinery. The Condensate Recovery Project – Phase I -is anticipated to save 23,652,000 gallons of water per year or the equivalent of the water used by 192 households based on the Benicia average for water usage. The resulting water savings will also result in energy savings since the water will not have to be reheated when the water is reused to make steam.

The parties, therefore, agree that if: (1) Valero commits to construction of Condensate Recovery Project – Phase I ("CRP I"); (2) CRP I has a demonstrable and verifiable water reduction of at least 23,000,000 gallons of water per year; and (3) CRP I is reviewed by the Sustainability Commission; and (4) Valero has secured all permits and approvals necessary to operate CRP I by 12/31/2012, then Valero shall receive a credit toward payment required under paragraph 3(A) above of One Million Four Hundred Thousand Dollars (\$1,400,000.00) to be expended on construction of CRP I. In addition, the disputed interest earnings on the funds held by Valero for the Agreement may be used for this project.

The parties also agree that completion of the Condensate Recovery Projects is valuable to the community. Accordingly, if CRP I is constructed or is in the process of being constructed and (1) Condensate Recovery Project – Phase II ("CRP II") has a demonstrable and verifiable water reduction of at least 17,000,000 gallons of water per year; (2) CRP II is reviewed by the Sustainability Commission; and (3) has received all necessary permits and approvals; and (4) funds have not been used for other water conservation projects identified, reviewed, and approved by the City prior to the Sustainability Commission review of CRP II, then Valero shall receive a credit toward payment required under Paragraph 3(A) above of One Million Six Hundred Thousand Dollars (\$1,600,000.00) to be expended on the construction of the CRP II.

G. Benicia Community Center Construction

The construction of the new Benicia Community Center ("BCC") at the former Mills School site will be another project that (1) will be energy efficient and use techniques and materials in accordance with the City's Climate Action Plan; (2) to the extent permissible under public contracting laws will utilize BUSD's CTE program members, Green Academy, Pathways or similar BUSD technical training pre-apprenticeship program for the construction of the project; (3) will provide a demonstration or model of water conservation, energy efficiency and sustainability; and (4) will be designed and constructed with the objective of LEED certification. To assist in the timely construction of this project, the parties agree that Two Million, Eight Hundred and Fifty Thousand Dollars (\$2, 850,000.00) of the Ten Million Dollars (\$10,000,000.00) shall be designated for this project and drawn down in accordance with Paragraph C above. The City has agreed to accept the Two Million, Eight Hundred and Fifty Thousand Dollars (\$2,850,000.00) over time to allow the Two Million Dollar (\$2,000,000.00) annual threshold to remain in effect.

In addition, One Million Dollars (\$1,000,000.00) shall be designated and drawn down in a manner consistent with Paragraph 2 above for upgrades to the BUSD District Offices/Liberty High School campus for projects that (1) will be designed and constructed with the objective of LEED certification; (2) to the extent permissible under public contracting laws will utilize BUSD's CTE program members Green Academy, Pathways or similar technical training pre-apprenticeship program for the design and construction of the project; (3) will provide a demonstration or model of water conservation, energy efficiency and sustainability; and (4) will help integrate the District/Liberty campus with the BCC.

H. Future Projects

The City's Sustainability Commission shall review and recommend to the City Council for approval additional projects for funding which provide verifiable water reduction by the City, community residents, BUSD, Valero and businesses in Benicia. Any proposed Valero water conservation projects must be discretionary and not regulatorily mandated. Priority shall be given to water reduction projects but additional projects that are greenhouse gas reducing, sustainable or energy efficient and support the City's Climate Action Plan may be considered and recommended for approval if the Sustainability Commission finds that the project will provide a greater value than proposed water reduction projects."

I. Attorneys Fees

In lieu of payment of Attorneys Fees to GNSC, Valero shall, within ten (10) day of full execution of this agreement, pay One Hundred and Fifty Thousand Dollars (\$150,000) on GNSC's behalf as follows:

(a) \$20,000.00 to the Benicia Community Gardens, Inc. a 501(C) 3, for use in their efforts to promote locally produced food;

(b) \$20,000.00 to the City of Benicia to be used to augment the \$15,000.00 already allocated to the Renewable Energy Manager;

(c) \$40,000.00 to the Benicia Community Action Council ("CAC") for installation of solar panels at its Military East location and for implementation of any additional energy conservation measures CAC should choose;

(d) \$40,000.00 to the BUSD to support the horticulture program at Liberty High School, including but not limited to payment of staff salary, benefits; and other costs BUSD deems necessary to maintain and enhance the program.

(e) \$30,000.00 to the City of Benicia for the purchase and installation of bicycle racks (or other appropriate bicycle storage mechanism) throughout the City in order to promote the use of bicycles in the City of Benicia; Each bicycle rack or storage unit shall include a placard indicating the unit is made possible by the efforts of the Good Neighbor Steering Committee. The City agrees that such installation shall occur within 6 months of the execution of this Amendment.

Said payments shall be designated clearly as "on Good Neighbor Steering Committee's behalf."

4. A new Section "Interest on Funds" is added after the Section "Commitment to Water Conservation" Section to Exhibit A of the Agreement as follows:

"Interest on Funds

All interest on funds held by a party shall remain the property of that party. Interest that accrues in the City or BUSD funds such as the City Water Fund Account or the BUSD GHG Reduction Fund, etc. shall become a part of that identified fund and be made available for projects and costs that meet the criteria for expenditures from said fund. Interest earned shall not be credited against payments due from Valero under this or any other agreement and shall not be considered a part of Valero's obligations for such payments. Interest earned shall not be used for projects or costs that do not meet the criteria for expenditures from said funds."

5. Except as expressly modified herein, all other terms and covenants set forth in the Agreement and its Exhibit A shall remain the same and shall be in full force and effect.

6. Consideration

The Parties acknowledge that the commitments and promises made herein are material to each Party's determination to enter into this Amendment and in particular GNSC's determination to forgo action against the City and/or Valero at this time.

Valero expressly acknowledges that performance required under this Agreement is a condition of approval of the VIP Use Permit as originally issued in 2003 and amended in 2008 and as a result, the City has authority to enforce the Agreement and Amendment through the Benicia Municipal Code ("BMC"), including imposition of civil penalties (BMC § 17.128.080) or suspension or revocation the VIP Amendments use permit (BMC § 17.128.060), if Valero materially fails to perform its obligations under the Agreement and Amendment.

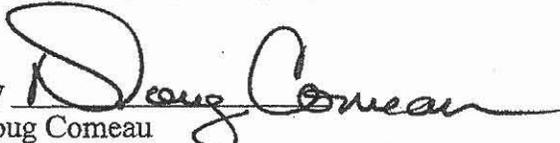
The City agrees that in consideration for GNSC's forbearance, beginning on July 7, 2010 and continuing until all funds available to the City under the Agreement are expended, the City shall produce and deliver to GNSC, Valero, and the Sustainability Commission a detailed annual accounting of all expenditures made by the City pursuant to the terms of the Agreement ("the Accounting".) Additionally, within 60 days of the referenced delivery, the Accounting shall be agendized and reported out at a regularly scheduled and agendized City Council meeting.

7. Recognition

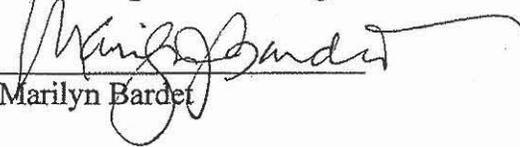
The Agreement and all Amendments to it shall from hereafter be referred to by the Parties as the **Valero/Good Neighbor Steering Committee Agreement, Settlement or Amendments**, as the case may be.

IN WITNESS WHEREOF, the parties hereto have caused this modification of Agreement to be executed on the day and year first above written.

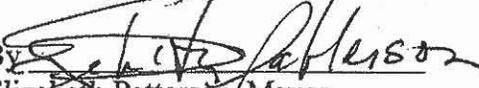
Valero Refining Company-California

By 
Doug Comeau
Vice President of Operations and
General Manager

Good Neighbor Steering Committee


Marilyn Bardet

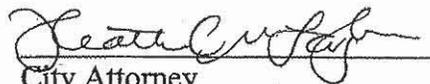
City of Benicia,
A Municipal Corporation

By 
Elizabeth Patterson, Mayor

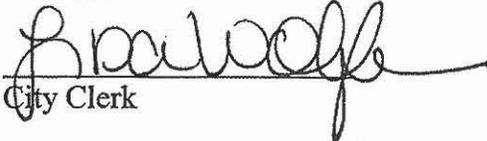
RECOMMENDED FOR APPROVAL:


City Manager

APPROVED AS TO FORM:


City Attorney

ATTEST:


City Clerk

To:
CEREX SCIENTIFIC
DBA ARGOS SCIENTIFIC INC
416 NE 153RD AVE
VANCOUVER WA 98684-3379

Invoice Address:
Valero Refining Company - CA
SAHQAP_BENICIA@VALERO.COM
Fax Number 210-370-6356
PO Box 691330
San Antonio TX 78269-1330

Ship To:
Valero Refining Company - CA
Benicia Plant
3300 Bayshore Road
Benicia, CA 94510

Purchase Order
PO Number: **4501868836**
PO Date: 02/19/2010
Contact Person: Susan Dyar
Telephone: 707/745-7326
Fax Number: (707)745-7992
Email: Susan.Dyar@valero.com
Vendor No: 186336
Delivery Date: 03/01/2010
Requisition No: 10857399

Purchase order number must appear on all packages, invoices, packing lists, and shipping notices.

This purchase order is subject to California state and local taxes if applicable. Valero Refining Company's Seller's Permit Number is SZOHC 97-695409 and its FEIN is 74-2651789.

All goods and services under this P.O. Release will be governed by the terms and conditions of the following contract as amended through the date hereof: ENVIRONMENTAL SERVICES AGREEMENT 2/16/2010

Freight Terms: Payment Terms: NET DUE 30 DAYS
ATTN: DON GAMILES

THIS PURCHASE ORDER IS IN ACCORDANCE WITH THE "ENVIRONMENTAL SERVICES AGREEMENT" EFFECTIVE FEB.16,2010 SIGNED BY DON GAMILES, ARGOS SCIENTIFIC INC. ON FEB.18, 2010 AND DOUG COMEAU, VICE PRESIDENT & GENERAL MANAGER OF THE VALERO BENICIA REFINERY ON FEB. 19, 2010.

PLEASE ADVISE BY FAX RECEIPT OF THIS PURCHASE ORDER OR E-MAIL TO SUSAN DYAR susan.dyar@valero.com, VERIFY CURRENT PRICING AND DELIVERY DATE(S) WITHIN 24 HOURS- THANKS

FAILURE TO PROVIDE THE ABOVE INFORMATION WILL RESULT IN DELAYED PAYMENT

| Item | Material# | Description | Quantity | U/M | Unit Price | Net Value |
|-------------|-----------|---------------------------------------|----------|------------|------------|---------------|
| 00010 | | Monthly Support for Monitoring System | 1.000 | Perf. unit | | |
| Gross Price | | | | | 30,000.00 | 30,000.00 USD |

To:
 CEREX SCIENTIFIC
 DBA ARGOS SCIENTIFIC INC
 416 NE 153RD AVE
 VANCOUVER WA 98684-3379

Purchase Order
 4501868836

Date
 02/19/2010

Page
 2 of 2

| Item | Material# | Description | Quantity | U/M | Unit Price | Net Value | |
|------------------------------------|-----------|------------------------------------|----------|------------|------------|------------------|------------|
| | | Non-Deductible Tax | | | | 2,512.50 | USD |
| | | Net incl. tax | | | 32,512.50 | 32,512.50 | USD |
| 00020 | | Maintenance & Calibration Support | | | | | |
| | | 1.000 Perf. unit | 1.000 | Perf. unit | | | |
| | | Gross Price | | | 32,400.00 | 32,400.00 | USD |
| | | Non-Deductible Tax | | | | 2,713.50 | USD |
| | | Net incl. tax | | | 35,113.50 | 35,113.50 | USD |
| 00030 | | Canister Sampling Analytic Support | | | | | |
| | | 1.000 Perf. unit | 1.000 | Perf. unit | | | |
| | | Gross Price | | | 9,960.00 | 9,960.00 | USD |
| | | Non-Deductible Tax | | | | 834.15 | USD |
| | | Net incl. tax | | | 10,794.15 | 10,794.15 | USD |
| 00040 | | Educational Outreach Program | | | | | |
| | | 1.000 Perf. unit | 1.000 | Perf. unit | | | |
| | | Gross Price | | | 10,200.00 | 10,200.00 | USD |
| | | Non-Deductible Tax | | | | 854.25 | USD |
| | | Net incl. tax | | | 11,054.25 | 11,054.25 | USD |
| Total Purchase Order Value: | | | | | | 82,560.00 | USD |

To:
CEREX SCIENTIFIC
DBA ARGOS SCIENTIFIC INC
416 NE 153RD AVE
VANCOUVER WA 98684-3379

Purchase Order
4501863918

Date
02/12/2010

Page
2 of 4

| Item | Material# | Description | Quantity | U/M | Unit Price | Net Value |
|-------|-----------|---|----------|------|------------|---------------|
| 00010 | | Entech TO-14 Canister Sampling Hardware | 16.000 | each | | |
| | | Gross Price | | | 120.00 | 1,920.00 USD |
| | | Non-Deductible Tax | | | | 160.80 USD |
| | | Net incl. tax | | | 130.05 | 2,080.80 USD |
| 00020 | | OdaLogger Portable H2S Monitor | 1.000 | each | | |
| | | Gross Price | | | 4,875.00 | 4,875.00 USD |
| | | Non-Deductible Tax | | | | 408.28 USD |
| | | Net incl. tax | | | 5,283.28 | 5,283.28 USD |
| 00030 | | RM Young Meteorological Station | 1.000 | each | | |
| | | Gross Price | | | 4,000.00 | 4,000.00 USD |
| | | Non-Deductible Tax | | | | 335.00 USD |
| | | Net incl. tax | | | 4,335.00 | 4,335.00 USD |
| 00040 | | Met One PM 2.5 Sampling System | 1.000 | each | | |
| | | Gross Price | | | 14,128.00 | 14,128.00 USD |
| | | Non-Deductible Tax | | | | 1,183.22 USD |
| | | Net incl. tax | | | 15,311.22 | 15,311.22 USD |

To:
CEREX SCIENTIFIC
DBA ARGOS SCIENTIFIC INC
416 NE 153RD AVE
VANCOUVER WA 98684-3379

Purchase Order
4501863918

Date
02/12/2010

Page
3 of 4

| Item | Material# | Description | Quantity | U/M | Unit Price | Net Value | |
|------------------------------------|-----------|------------------------------------|----------|------|------------|-------------------|------------|
| 00050 | | Ozone Monitor - 2B Tech Model #202 | 1.000 | each | | | |
| | | Gross Price | | | 7,900.00 | 7,900.00 | USD |
| | | Non-Deductible Tax | | | | 661.63 | USD |
| | | Net incl. tax | | | 8,561.63 | 8,561.63 | USD |
| 00060 | | Black Carbon Monitor - Model #AE42 | 1.000 | each | | | |
| | | Gross Price | | | 24,800.00 | 24,800.00 | USD |
| | | Non-Deductible Tax | | | | 2,077.00 | USD |
| | | Net incl. tax | | | 26,877.00 | 26,877.00 | USD |
| 00070 | | Open-Path UV Fenceline Monitor | 1.000 | each | | | |
| | | Gross Price | | | 45,640.00 | 45,640.00 | USD |
| | | Non-Deductible Tax | | | | 3,822.35 | USD |
| | | Net incl. tax | | | 49,462.35 | 49,462.35 | USD |
| 00080 | | Automated GC Analysis System Model | 1.000 | each | | | |
| | | Gross Price | | | 47,470.00 | 47,470.00 | USD |
| | | Non-Deductible Tax | | | | 3,975.61 | USD |
| | | Net incl. tax | | | 51,445.61 | 51,445.61 | USD |
| Total Purchase Order Value: | | | | | | 150,733.00 | USD |

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 7, 2011
BUSINESS ITEM**

DATE : June 1, 2011

TO : Mayor & City Council

FROM : City Manager

SUBJECT : **REDUCTION IN COMPENSATION PACKAGE FOR CITY
MANAGER AND CITY ATTORNEY**

RECOMMENDATION:

Adopt the resolution approving the following reductions to the City Manager and City Attorney compensation packages: 1) a decrease in the Employer Paid Member Contribution (EPMC) of 4%, 2) a monthly pre-tax deduction toward health care costs, 3) a 2.5% reduction in the City's contribution to deferred compensation and 4) a 2.27% reduction in salary for the City Attorney and a 2.02% for the City Manager. This achieves a total savings of approximately \$37,288 per year, and is the equivalent of a 6.86% reduction in base pay plus associated payroll costs. The average annual reduction per employee is approximately \$18,644.

EXECUTIVE SUMMARY:

Not unlike most jurisdictions in California, the City of Benicia has identified a structural deficit due to the unprecedented downturn of the economy. The City has identified a structural deficit that is anticipated to continue for the next ten years, with a projected shortfall of approximately \$1.7 million for 2011-12. Since the adoption of the budget for FY 2010-11 the City's General Fund revenues have declined \$2.1 million, primarily due to reductions in property taxes, sales taxes, utility users taxes and franchise fees. The salary and benefit reductions for the City Manager and City Attorney recommended in this City Council agenda item are consistent with salary and benefit concessions that are being sought through negotiations with the employee associations representing other City employees. This action will assist the City's efforts to make ongoing structural reductions in order to address the City's structural deficit.

STRATEGIC PLAN:

Relevant Strategic Plan Issues and Strategies:

Strategic Issue #3: Strengthening Economic and Fiscal Conditions

BUDGET:

The proposed reductions, to take effect July 1, 2011, result in the equivalent of a 6.86% salary-based reduction for the City Manager and the City Attorney. This is the same reduction that is being sought with the City's employee bargaining groups as part of the City's \$1.7 million dollars reduction required to balance the City's 2011-2012 budget. This achieves a total savings of approximately \$37,288 per year, and is the equivalent of a 6.86% reduction in base pay plus associated payroll costs.

BACKGROUND:

As part of the 2011-13 budget process, the Council received a presentation at the April 26th budget study session regarding the projected shortfall for the 2011-12 budget, which currently is projected to be approximately \$1.7 million. Following the presentation, the Council provided direction to staff to return on May 3rd and conduct a public hearing to consider options to address the projected shortfall including position reductions and associated service level impacts.

These options were considered by the Council including option of exercising the reopener clauses of the seven 2010-12 Memorandums of Understanding (MOUs) with employee groups as potential sources of the needed savings to meet the projected budget deficit for next fiscal year. Following discussion of the various options, Council directed staff to reopen the 2010-12 MOUs in order to seek a portion of the needed savings. Specifically, the direction was given to pursue approximately 75% of the \$1.7 million, or \$1.3 million in wage and benefit concessions from employees. This direction was based on the percentage split of the General Fund that is employee compensation, which is approximately 75%. Further, the Council has expressed an interest in achieving structural changes to employee compensation, particularly as they relate to managing rising pension and benefit costs.

At this time, the City is in negotiations with the all of its employee associations and is seeking wage and benefit reductions in order to address the budget deficit and minimize program reductions. Therefore, in recognition of the current fiscal situation, the City Manager and City

Attorney have voluntarily recommended this reduction. Further, the reductions are consistent with the desire of Council to achieve structural change relative to employee compensation, including reducing the City's pension, health care, and additional pay costs via employees assuming an increased responsibility for assuming such costs and/or reducing "add-on pays."

Following approval of the proposed reductions for the City Manager and City Attorney, contract amendments will be prepared and will be scheduled for Council approval at the next Council meeting.

Attachment:

- Resolution

RESOLUTION NO. 11-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA
APPROVING AMENDMENTS TO THE EMPLOYMENT AGREEMENTS WITH
THE CITY MANAGER AND THE CITY ATTORNEY**

WHEREAS, the existing employment agreements with the City Manager and the City Attorney specify the salary and benefits to be received by the incumbents of those positions; and

WHEREAS, the City Manager and the City Attorney want to voluntarily change the terms of their employment agreements in order to help the City address the \$1.7 anticipated budget shortfall for in budget year 2011-2012; and

WHEREAS, the City Manager and the City Attorney believe in leading by example.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia hereby approves to following changes to the employment agreements with the City Manager and the City Attorney effective July 1, 2011:

1. A decrease in the Employer Paid Member Contribution to PERS of 4%;
2. In addition to the regular employee contribution to the employer sponsored health plan selected, the City Manager and the City Attorney shall contribute a monthly pre-tax contribution to health care costs that will achieve a total of approximately \$600 in annual savings for both positions;
3. A 2.5% reduction in the City's contribution to deferred compensation; and
4. A 2.022% reduction in salary for the City Manager and a 2.27% reduction in salary for the City Attorney.

On motion of Council Member _____ and seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011, and adopted by the following vote.

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk

**AGENDA ITEM
CITY COUNCIL MEETING: JUNE 7, 2011
BUSINESS ITEM**

DATE : June 1, 2011

TO : Mayor & City Council

FROM : City Manager

SUBJECT : **APPROVE AN AMENDMENT TO THE JULY 1, 2010 TO JUNE 30, 2012 AGREEMENT BETWEEN THE CITY OF BENICIA SENIOR MANAGEMENT EMPLOYEES**

RECOMMENDATION:

Adopt the resolution approving an the following reductions to the Senior Managers compensation packages: 1) a decrease in the Employer Paid Member Contribution (EPMC) of 3% for miscellaneous senior management employees and a 4.5% for public safety senior management employees, 2) a monthly pre-tax deduction toward health care costs totaling \$2,535 per year for the entire senior management group 3) a 3% reduction in the City's contribution to deferred compensation for miscellaneous senior management employees and a 1.5% reduction for public safety senior management employees and 4) a 2.615% reduction in salary. This achieves a total savings of approximately \$99,843 per year, and is the equivalent of a 6.86% reduction in base pay plus associated payroll costs. The average annual reduction per employee is approximately \$14,300.

EXECUTIVE SUMMARY:

Not unlike most jurisdictions in California, the City of Benicia has identified a structural deficit due to the unprecedented downturn of the economy. The City has identified a structural deficit that is anticipated to continue for the next 10 years, with a projected shortfall of approximately \$1.7 million for 2011-12. Since the adoption of the budget for FY 2010-2011, the City's General Fund revenues have declined \$2.1 million primarily due to reductions in property taxes, sales taxes, utility users taxes and franchise fees. The salary and benefit reductions for the Senior Management Group recommended in this City Council agenda item are consistent with salary and benefit concessions that are being sought through negotiations with the employee associations representing other City employees. This action will assist the City's efforts to make ongoing structural reductions in order

to address the City's structural deficit.

STRATEGIC PLAN:

Relevant Strategic Plan Issues and Strategies:

Strategic Issue #3: Strengthening Economic and Fiscal Conditions

BUDGET:

The proposed reductions, to take effect July 1, 2011, result in the equivalent of a 6.86% salary-based reduction for the senior management employees. This is the same reduction that is being sought with the City's employee bargaining groups as part of the City's \$1.7 million dollars reduction required to balance the City's 2011-2012 budget. This achieves a total savings of approximately \$99,843 per year, and is the equivalent of a 6.86% reduction in base pay plus associated payroll costs.

BACKGROUND:

As part of the 2011-13 budget process, the Council received a presentation at the April 26th budget study session regarding the projected shortfall for the 2011-12 budget, which currently is projected to be approximately \$1.7 million. Following the presentation, the Council provided direction to staff to return on May 3rd and conduct a public hearing to consider options to address the projected shortfall including position reductions and associated service level impacts.

These options were considered by the Council including option of exercising the reopener clauses of the seven 2010-12 Memorandums of Understanding (MOUs) with employee groups as potential sources of the needed savings to meet the projected budget deficit for next fiscal year. Following discussion of the various options, Council directed staff to reopen the 2010-12 MOUs in order to seek a portion of the needed savings. Specifically, the direction was given to pursue approximately 75% of the \$1.7 million, or \$1.3 million in wage and benefit concessions from employees. This direction was based on the percentage split of the General Fund that is employee compensation, which is approximately 75%. Further, the Council has expressed an interest in achieving structural changes to employee compensation, particularly as they relate to managing rising pension and benefit costs.

At this time, the City is in negotiations with the all of its employee associations and is seeking wage and benefit reductions in order to

address the budget deficit and minimize program reductions. Therefore, in recognition of the current fiscal situation, the senior managers have agreed to this reduction. Further, the reductions are consistent with the desire of Council to achieve structural change relative to employee compensation including reducing the City's pension, health care, and additional pay costs.

Attachment:

- Resolution

RESOLUTION NO. 11-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA
APPROVING AN AMENDMENT TO THE JULY 1, 2010 TO JUNE 30, 2012
AGREEMENT WITH THE BENICIA SENIOR MANAGEMENT EMPLOYEES**

WHEREAS, the existing Agreement between the City of Benicia and Benicia Senior Managers covers salaries and other conditions of employment for the period of July 1, 2010 to June 30, 2012; and

WHEREAS, the City has an estimated \$1.7 million dollar deficit for 2011-12; and

WHEREAS, the City requested Benicia Senior Managers to negotiate concessions towards closing the \$1.7 million dollar gap; and

WHEREAS, the City has concluded negotiations with Benicia Senior Managers relative to amendments to the Agreement for the term covering July 1, 2010 to June 30, 2012 that achieve the requested concessions, which will become effective July 1, 2011; and

WHEREAS, Benicia Senior Managers accepted the terms of the July 1, 2010 to June 30, 2012 amendments to the Agreement.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia hereby approves changes to the July 1, 2010 through June 30, 2012 Agreement with Benicia Senior Managers, and the City Council authorizes the City Manager to execute an amendment to the Agreement to accomplish the following items:

1. A decrease in the Employer Paid Member Contribution to PERS of 3% for miscellaneous senior management employees and a 4.5% for public safety senior management employees;
2. In addition to the regular employee contribution to the employer sponsored health plan selected, the senior management employees shall contribute a monthly pre-tax contribution to health care costs that will achieve a total of \$2,535 per year in savings for the senior management group;
3. A 3% reduction in the City's contribution to deferred compensation for miscellaneous senior management employees and a 1.5% reduction for public safety senior management employees; and
4. A 2.615% reduction in salary for the senior management employees.

On motion of Council Member _____ and seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011, and adopted by the following vote.

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk

AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
BUSINESS ITEMS

DATE : May 16, 2011

TO : City Manager

FROM : Finance Director

SUBJECT : **PUBLIC HEARING FOR CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT FISCAL YEAR 2011-12**

RECOMMENDATION:

1. City Council conduct the public hearing as set by Resolution No. 11-54 to receive oral statements or written comments concerning the subject district for fiscal year 2011-12 and ordering the levy and collection of assessments for fiscal year 2011-12.

2. At the conclusion of the public hearing, adopt the attached resolution ordering the maintenance of existing improvements in all five zones of the District, confirming the Assessment Diagram, approving the Engineer's Report, and ordering the levy and collection of certain assessments for the City of Benicia Landscaping and Lighting District, fiscal year 2011-12.

EXECUTIVE SUMMARY:

The items scheduled for consideration at this meeting will complete the process for levying assessments for fiscal year 2011-12 through the Solano County Auditor-Controller's Office and to collect assessments with property tax bills. Should the City Council conclude, after receiving comments from interested parties during the public hearing, that any assessment should be amended, no action should be taken on the resolution ordering the maintenance of existing improvements. Staff will then modify the report as directed and bring the matter back for final approval on June 21, 2011. However, this matter must be concluded prior to August 5, 2011 to meet filing deadlines with the Solano County Assessor/Recorder's Office.

BUDGET INFORMATION:

There will be no General Fund budget impact.

GENERAL PLAN:

There will be no General Plan impact.

STRATEGIC PLAN:

N/A

BACKGROUND:

The total budget for fiscal year 2011-12 for all five zones of the District is \$512,350, or a lesser amount as otherwise amended by the City Council. After the Reserve Fund credits are applied to the budgets the balance to levy is \$427,663.42. All costs for street lighting and for costs of maintaining landscaping and irrigation systems, including administrative expenses and incidental expenses associated with preparation of the annual report, are funded by assessments levied against parcels within the District. Therefore, there are no budget impacts to the General Fund of the City.

No additional or increased assessments will be levied within the District to fund improvements installed and maintained in fiscal year 2011-12.

Citywide Residential District – Zone 1.

Since its origin in 1975, Zone 1 has been assessed at the rate of \$136.56 per parcel. During the 1980's and 1990's, several subdivisions were added, bringing the total parcels to 2,196 citywide. As parcels were added, each was assigned the same rate as existing parcels or \$136.56 per parcel. However, expenditures to maintain and improve the district increased over time, reducing reserves on hand. Reserves will fall below the reserve requirement for the district, which is 50% of expenditures for FY11-12, leaving the fund level at 37%. This will be enough to carry the district for the entire year, but future assessment increases will be needed to maintain the reserve requirement. The reserve requirement for the district is not required by law but was established when the district was formed.

Attachments:

- Resolution Ordering Levy and Collection of Assessments
- Resolution Nos. 11-52, 11-53, 11-54
- Engineer's Report

RESOLUTION NO. 11-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA ORDERING THE MAINTENANCE OF EXISTING IMPROVEMENTS IN ALL FIVE ZONES OF THE DISTRICT, CONFIRMING THE ASSESSMENT DIAGRAM, APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF CERTAIN ASSESSMENTS FOR THE CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2011-12

WHEREAS, on the 3rd day of May, 2011, the City Council adopted its Resolution No.

11-52, Describing Improvements and Directing Preparation of Engineer's Report for Fiscal Year 2011-12 for the City of Benicia Landscaping and Lighting District ("District") pursuant to the Landscaping and Lighting Act of 1972, and directed the Engineer of Work to prepare and file with the Clerk of this City a written report called for under said Act and by said Resolution No. 11-52; and

WHEREAS, said report was duly made and filed with the Clerk of said City, whereupon said Clerk presented it to the City Council for its consideration; and

WHEREAS, said Council thereupon duly considered said report and each and every part thereof and found that it contained all the matters and things called for by the provisions of said Act and said Resolution No. 11-53, including (1) plans and specifications of the existing improvements; (2) estimate of costs for maintenance and servicing said improvements for Fiscal Year 2011-12; (3) diagram of the District; and (4) an assessment according to benefits; all of which were done in the form and manner required by said Act; and

WHEREAS, the City Council found that said report and each and every part thereof was sufficient in every particular and determined that it should stand as the report for all subsequent proceedings under said Act, whereupon the City Council, pursuant to the requirements of said Act, appointed Tuesday, the 7th day of June, 2011, at 7:00 p.m. of said day in the regular meeting place of said Council, City Hall, 250 East "L" Street, Benicia, California, as the time and place for hearing comments in relation to any proposed assessment upon an assessable lot or parcel of land within the District for maintenance or servicing of existing improvements for Fiscal Year 2011-12, and directing said Clerk to give notice of said hearing as required by said Act; and

WHEREAS, notices of said hearing were duly and regularly published and posted in the time, form and manner required by said Act, as evidenced by the Affidavits and Certificates on file with said Clerk, whereupon said hearing was duly and regularly held at the time and place stated in said notice; and

WHEREAS, persons interested in commenting on any proposed assessment upon an assessable lot or parcel of land within District filed written protests with the

Clerk of said City at or before the conclusion of said hearing, and all interested persons desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy and collection of the assessments for the maintenance or servicing of said improvements were fully heard and considered by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Benicia as follows:

1. That protests against the proposed assessment upon any assessable lot or parcel of land within District for Fiscal Year 2011-12 be, and each of them, are hereby overruled.
2. That the public interest, convenience and necessity require and the City Council does hereby order the levy and collection of assessments pursuant to said Act, for the maintenance or servicing of improvements, more particularly described in said Engineer's Report and made a part hereof by reference thereto.
3. That the City of Benicia Landscaping and Lighting District and the properties thereof benefited and to be assessed for said costs for the maintenance and servicing of existing improvements are situated in Benicia, California, and are more particularly described by reference to a map thereof on file in the office of the Director of Public Works and Community Development of said City. Said map indicates by a boundary line the extent of the territory included in District and of any zone thereof and the general location of District.
4. That the public interest and convenience require, and the City Council does hereby order the improvements to be serviced and maintained as described in and in accordance with said Engineer's Report, reference to which is hereby made for a more particular description of said improvements.
5. That the diagram showing the exterior boundaries of District and described in said Resolution No. 11-53, and also the boundaries of any zones therein and the lines and dimensions of each lot or parcel of land within District as such lot or parcel of land is shown on the County Assessor's maps for the fiscal year to which it applies, each of which lot or parcel of land has been given a separate number upon said diagram, as contained in said report, be, and it is hereby, finally approved and confirmed.
6. That the assessment of the total amount of the costs and expenses for the maintenance or servicing of existing improvements upon the several lots or parcels of land in District in proportion to the estimated benefits to be received by such lots or parcels, and of the expenses incidental thereto contained in said report be, and the same is hereby, finally approved and confirmed.
7. That said Engineer's Report for Fiscal Year 2011-12 be, and the same is hereby, finally adopted and approved as a whole.

8. Immediately upon the adoption of this Resolution, the City Clerk shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Solano. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessment shall be collected at the same time and in the same manner as County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the Treasurer of the City.

9. That the order for the levy and collection of assessments for the improvements and the final adoption and approval of the Engineer's Report as a whole, and of the plans and specifications, estimate of the costs and expenses, the diagram and the assessment, as contained in said Report, as hereinabove determined and ordered, is intended to and shall refer and apply to said Report, or any portion thereof, as amended, modified, revised or corrected by, or pursuant to and in accordance with any resolution or order, if any, heretofore duly adopted or made by the City Council.

* * * * *

On motion of Council Member _____, seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011, and adopted by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk

RESOLUTION NO. 11- 52

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA DESCRIBING IMPROVEMENTS AND DIRECTING PREPARATION OF ENGINEER'S REPORT FOR THE CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2011-2012

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Benicia, California, as follows:

1. Previously, the City Council did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, of the Streets and Highways Code of the State of California, conduct the proceedings for and did form the City of Benicia Landscaping and Lighting District ("District").

2. The public interest, convenience and necessity require, and it is the intention of this Council to undertake proceedings for the levy and collection of assessments upon the several lots or parcels of land in said District, for the construction or installation of improvements, including the maintenance or servicing, or both, thereof for Fiscal Year 2011-2012.

3. The improvements to be constructed or installed, including the maintenance or servicing, or both, thereof, are:

a) The maintenance or servicing of public landscaping including, but not limited to, trees, shrubs, grass, or other vegetation in curbed median islands of public streets, in landscaped strips or areas along and adjacent to public street areas, in public open space areas retained in their natural state, or in areas developed as public parks.

b) The maintenance or servicing, or both, thereof public lighting facilities and improvements including, but not limited to, standards, poles and luminaries and the cost of electric current or energy.

4. The costs and expenses of said improvements, including the maintenance or servicing, or both, thereof, are to be made chargeable upon said District, the exterior boundaries of which District are the composite and consolidated area as more particularly shown on a map thereof on file in the office of the Director of Public Works of the City of Benicia to which reference is hereby made for further particulars. Said map indicates by a boundary line the extent of the territory included in said District and of any zone thereof and shall govern for all details as to the extent of the assessment district.

5. The Engineer of Work shall be Willdan Financial Services and is hereby directed to prepare and file with the City Clerk a report, in writing, referring to the assessment district by its distinctive designation, specifying the fiscal year to which the

report applies, and, with respect to that year, presenting the following:

- a) Plans and specifications of the existing improvements and for proposed new improvements, if any, to be made within the district or within any zone thereof; and
- b) An estimate of the costs of said proposed new improvements, if any, to be made, the costs of maintenance or servicing, or both, thereof, and of any existing improvements, together with the incidental expenses in connection therewith; and
- c) A diagram showing the exterior boundaries of the district and of any zones within said district and the lines and dimensions of each lot or parcel of land within the district as such lot or parcel of land is shown on the County Assessor's map for the fiscal year to which the report applies, each of which lots or parcels of land shall be identified by a distinctive number or letter on said diagram; and
- d) A proposed assessment of the total amount of the estimated costs and expenses of the proposed new improvements, including the maintenance or servicing, or both, thereof, and of any existing improvements upon the several lots or parcels of land in said district in proportion to the estimated benefits to be received by such lots or parcels of land respectively from said improvements, including the maintenance or servicing, or both, thereof, and of the expenses incidental thereto.

On motion of Council Member **Schwartzman**, seconded by Council Member **Hughes**, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 3rd day of May, 2011, and adopted by the following vote:

Ayes: **Council Members Campbell, Hughes, Ioakimedes, Schwartzman and Mayor Patterson**

Noes: **None**

Absent: **None**


Elizabeth Patterson, Mayor

ATTEST:


Lisa Wolfe, City Clerk

RESOLUTION NO. 11- 53

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA
PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE CITY OF
BENICIA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2011-2012**

WHEREAS, by previous Resolution, the City Council did adopt the Resolution describing improvements and directing preparation of Engineer's Report for Fiscal Year 2011-2012 pursuant to the Landscaping and Lighting Act of 1972 for the City of Benicia Landscaping and Lighting District ("District") in said City and did refer the proposed improvements to the Engineer of Work, and did therein direct said Engineer of Work to prepare and file with the Clerk of said City a report, in writing, all as therein more particularly described, under and pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, said Engineer of Work prepared and filed with the Clerk of said City a report in writing as called for in previous resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that neither said report nor any part thereof should be modified in any respect.

NOW, THEREFORE, IT IS HEREBY FOUND, DETERMINED AND ORDERED, as follows:

1. That the Engineer's estimate of the itemized and total costs and expenses of maintenance and servicing thereof, and of the incidental expenses in connection therewith, contained in said report, be, and each of them are hereby preliminarily approved.

2. That the diagram showing the exterior boundaries of the District referred to and described in previous Resolution and also the boundaries of any zones therein and the lines and dimensions of each lot or parcel of land within District as such lot or parcel of land is shown on the County Assessor's maps for the fiscal year to which the report applies, each of which lot or parcel of land has been given a separate number upon said diagram as contained in said report, be, and it is hereby, preliminarily approved.

3. That the proposed assessment of the total amount of the estimated costs and expenses of the proposed improvements upon the several lots or parcels of land in District in proportion to the estimated benefits to be received by such lots or parcels, respectively, from said improvements including the maintenance or servicing, or both, thereof, and of the expenses incidental thereto, as contained in said report, be, and they are hereby, preliminarily approved.

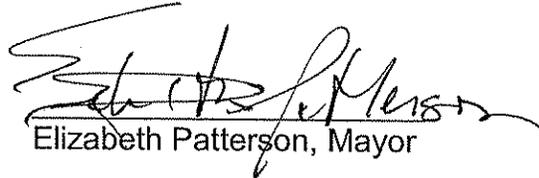
4. That said report shall stand as the Engineer's Report for the purpose of all subsequent proceedings to be had pursuant to the previous Resolution.

On motion of Council Member **Schwartzman**, seconded by Council Member **Hughes**, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 3rd day of May, 2011 and adopted by the following vote:

Ayes: **Council Members Campbell, Hughes, Ioakimedes, Schwartzman and Mayor Patterson**

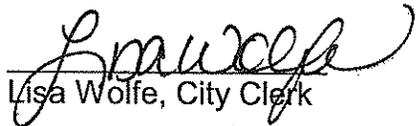
Noes: **None**

Absent: **None**



Elizabeth Patterson, Mayor

ATTEST:



Lisa Wolfe, City Clerk

RESOLUTION NO. 11- 54

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA OF INTENTION TO ORDER THE LEVY AND COLLECTION OF ASSESSMENTS PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND THEREFORE SETTING A PUBLIC HEARING ON JUNE 7, 2011 FISCAL YEAR 2011-2012 CITY OF BENICIA LANDSCAPING AND LIGHTING DISTRICT

WHEREAS, pursuant to the previous Resolution, describing improvements and directing preparation of Engineer's Report for Fiscal Year 2011-2012 for City of Benicia Landscaping and Lighting District ("District"), adopted on May 3, 2011, by the City Council of said City pursuant to the Landscaping and Lighting Act of 1972, the City Engineer of said City has prepared and filed with the Clerk of this City the written report called for under said Act and by previous Resolution, which said report has been submitted and preliminarily approved by this Council in accordance with said Act.

NOW, THEREFORE, IT IS HEREBY FOUND, DETERMINED AND ORDERED, as follows:

1. In its opinion the public interest and convenience require, and it is the intention of the City Council to order, the levy and collection of assessments for fiscal year 2011-2012 pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15, of the Streets and Highways Code of the State of California, for the construction or installation of the improvements, including the maintenance or servicing, or both, thereof, are:

a) The maintenance or servicing of public landscaping including, but not limited to, trees, shrubs, grass, or other vegetation in curbed median islands of public streets, in landscaped strips or areas along and adjacent to public street areas, in public open space areas retained in their natural state, or in areas developed as public parks.

b) The maintenance or servicing, or both, thereof public lighting facilities and improvements including, but not limited to, standards, poles and luminaries and the cost of electric current or energy.

2. The cost and expenses of said improvements, including the maintenance or servicing, or both, thereof, are to be made chargeable upon the District, the exterior boundaries of which District are the composite and consolidated area as more particularly described on a map thereof on file in the office of the Director of Public Works of said City, to which reference is hereby made for further particulars. Said map indicates by a boundary line the extent of the territory included in the district and of any zone thereof and the general location of said District.

3. Said Engineer's Report prepared by the City Engineer of said City, preliminarily approved by the City Council by previous Resolution and on file with the Clerk of this City, is hereby referred to for a full and detailed description of the improvements,

the boundaries of the assessment district and any zones therein, and the proposed assessments upon assessable lots and parcels of land within District.

4. Notice is hereby given that Tuesday, the 7th day of June 2011, at 7:00 p.m. in the regular meeting place of the City Council, City Hall, 250 East "L" Street, Benicia, California, be and the same is hereby appointed and fixed as the time and place for a hearing by the City Council on the question of the levy and collection of the proposed assessment for the construction or installation of said improvements, including the maintenance and servicing, or both, thereof, and when and where it will consider all oral statements and all written comments made or filed by any interested person at or before the conclusion of said hearing against any proposed assessment upon an assessable lot or parcel of land within the District, and when and where it will consider and finally act upon the Engineer's Report.

5. Prior to the conclusion of the hearing, any interested person may file a written protest with the Clerk, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

6. The Clerk of said City is hereby directed to give notice of said hearing by causing a copy of this Resolution to be published once in the Benicia Herald, a newspaper published and circulated in said City, and by conspicuously posting a copy thereof upon the official bulletin board customarily used by the City for the posting of notices, said posting and publication to be had and completed at least ten (10) days prior to the date of hearing specified herein.

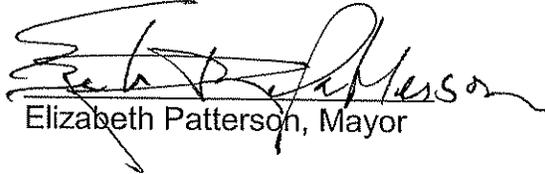
7. The Public Works Department is hereby designated as the office to answer inquiries regarding any proceedings to be had herein, and may be contacted during regular office hours at City Hall, 250 East "L" Street, Benicia, California 94510, or by calling (707) 746-4240.

On motion of Council Member **Schwartzman**, seconded by Council Member **Hughes**, the above Resolution was introduced and passed by the Council of the City of Benicia at a regular meeting of said Council held on the 3rd day of May, 2011 and adopted by the following vote:

Ayes: **Council Members Campbell, Hughes, Ioakimedes, Schwartzman and Mayor Patterson**

Noes: **None**

Absent: **None**



Elizabeth Patterson, Mayor

ATTEST:



Lisa Wolfe, City Clerk



CITY OF BENICIA

LANDSCAPE AND LIGHTING DISTRICT ENGINEER'S REPORT FISCAL YEAR 2011/2012

INTENT MEETING: MAY 3, 2011

PUBLIC HEARING: JUNE 7, 2011

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VIII.C.15

ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

City of Benicia
Landscaping and Lighting District

City of Benicia
Solano County, State of California

This Report describes the District and all relevant zones therein, including the improvements, budget, parcels and assessments to be levied for Fiscal Year 2011/12 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Solano County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 5th day of April, 2011

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Benicia

By: _____

Marc Grijalva, Project Manager
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742



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I. OVERVIEW

A. INTRODUCTION

The City of Benicia (“City”) annually levies and collects special assessments in order to maintain the improvements within the City of Benicia Landscaping and Lighting District (“District”). The District was formed in the late 1970’s and annual assessments are levied pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”).

This Engineer’s Report (“Report”) describes the District, any annexations, or changes to the District including substantial changes to the District improvements, and the proposed assessments for fiscal year 2011/2012. The proposed assessments are based on the estimated cost to maintain the improvements that provide special benefits to properties within the District. The costs of improvements and the annual levy include all expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives special benefit based on an established method of apportionment.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessment Number by the County of Solano (“County”) Assessor’s Office. The County Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify on the tax roll, properties assessed for special district benefit assessments. The District also has a unique Assessment Number (“District Assessment No”) used to identify each District parcel on the District Diagram.

Following consideration of public comments and written protests at a noticed public hearing, and review of the Report, the City Council may order amendments to the Report or confirm the Report as submitted. Following final approval of the Report, and confirmation of the assessments, the Council may order the levy and collection of assessments for fiscal year 2011/2012 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each benefiting parcel for fiscal year 2011/2012.

B. APPLICABLE LEGISLATION

The District has been formed and is annually levied pursuant to the 1972 Act, beginning with Section 22500. The assessments and methods of apportionment described in this Report utilize commonly accepted assessment engineering practices and have been calculated and proportionately spread to each parcel based on the special benefits received.

Compliance with the California Constitution

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIID (“Article XIID”), which was enacted with the passage of Proposition 218 in November 1996.

Pursuant to the Article XIID Section 5, certain existing assessments are exempt from the substantive and procedural requirements of Article XIID Section 4 and property owner balloting for the assessments is not required until such time that the assessments are increased. Specifically, Article XIID Section 5(b) exempts:

“Any assessment imposed pursuant to a petition signed by the person owning all of the parcels subject to the assessment at the time the assessment is initially imposed.”

The City has determined that all improvements and the annual assessments originally established for the District were part of the conditions of property development and approved by the original property owner (developer at the time of the District formation late 1970’s). As such, pursuant to Article XIID Section 5(b), all the property owners approved the existing District assessments at the time the assessments were created (originally imposed pursuant to a 100% landowner petition). Therefore, the pre-existing assessment amount (the maximum assessment rate identified in this Report) is exempt from the procedural requirements of Article XIID Section 4.

Provisions of the 1972 Act (Improvements and Services)

As generally defined, the improvements and the associated assessments for any district formed pursuant to the 1972 Act may include one or any combination of the following:

- 1) The installation or planting of landscaping.
- 2) The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- 3) The installation or construction of public lighting facilities, including, but not limited to streetlights and traffic signals.
- 4) The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof; including but not limited to, grading, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- 5) The installation of park or recreational improvements including, but not limited to the following:
 - a) Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.

- b) Lights, playground equipment, play courts and public restrooms.
- 6) The maintenance or servicing, or both, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including, but not limited to:
 - a) Repair, removal, or replacement of all or any part of any improvements;
 - b) Grading, clearing, removal of debris, the installation, repair or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
 - c) Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
 - d) The removal of trimmings, rubbish, debris, and other solid waste;
 - e) The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.
 - f) Electric current or energy, gas, or other agent for the lighting or operation of any other improvements.
 - g) Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- 7) The acquisition of land for park, recreational or open-space purposes, or the acquisition of any existing improvement otherwise authorized by the 1972 Act.
- 8) Incidental expenses associated with the improvements including, but not limited to:
 - a) The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - b) The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - c) Compensation payable to the County for collection of assessments;
 - d) Compensation of any engineer or attorney employed to render services;
 - e) Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements; and,
 - f) Costs associated with any elections held for the approval of a new or increased assessment.

II. PLANS AND SPECIFICATIONS

The District provides for the continued installation, maintenance and servicing of landscaping within public parks and street landscaping and lighting improvements within the public right-of-ways which provide special benefit to parcels and properties within the District.

All improvements within the District are maintained and serviced on a regular basis. City staff will determine the frequency and specific maintenance operations required. The District assessments may fund all necessary utilities, operations, services, administration and maintenance costs associated with the improvements. The annual cost of providing for the improvements within the District are spread among all benefiting parcels in proportion to the benefits received. The expenditures and assessments set forth in this report are based upon the City's estimate of the costs associated with the improvements including all labor, personnel, equipment, materials and administrative expenses. The park sites within the District are clearly a special benefit to the properties and property owners within the District. Because of the Park's size and location it provides no benefit to parcels outside the District or to the public at large and therefore, the entire cost of maintaining this park could be assessed to parcels within the District.

A. DESCRIPTION OF THE DISTRICT ZONES AND IMPROVEMENTS

The District is comprised of five benefit zones each receiving different degrees of benefit from the District improvements: Zone 1 – Residential; Zone 2 – Fleetside Industrial Park; Zone 3 – Goodyear Road; Zone 4 – East 2nd Street; and Zone 5 – Columbus Parkway.

The location, boundaries and general description of the improvements provided within the District are described below. The detail specifications and location of the improvements are on plans and maps on file with the Public Works department and by reference are made part of this Report.

Zone 1 – Residential

Zone 1 – Residential ("Zone 1") is comprised of 2,196 single-family residential parcels. Within this zone is a large portion of the Southampton area plus the areas known by their subdivision name including Hamann Hills, Benicia Terrace, Olive Branch Estates, Harbor View Knolls and Clos Duvall. It also includes the Southampton D-6 and D-7 subdivisions. Also within the boundaries of Zone 1 are parcels identified as publicly owned open space and parks and privately owned open space and sliver parcels that are deemed to be not assessable.

The Zone 1 improvements shall consist of: 1) maintenance and servicing of open space areas including discing, mowing and trash removal; 2) within public park sites with established landscaping, maintenance and servicing improvements

including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement, and other necessary maintenance programs; and 3) the servicing of electrical power for 304 streetlights for this zone.

Zone 2 – Fleetside Industrial Park

Zone 2 – Fleetside Industrial Park (“Zone 2”) is comprised of two industrial park subdivisions east of Interstate 680 in the eastern portion of the City. The two subdivisions are Fleetside Industrial Park and Drake Industrial Park. Also within the boundaries of Zone 2 are parcels identified as publicly owned wetland parcels that are deemed to be not assessable.

The Zone 2 improvements shall consist of: 1) the maintenance and servicing of landscaped strip areas along and adjacent to the public street areas including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement, and other necessary maintenance programs; and 2) the servicing of electrical power for 33 streetlights for this zone.

Zone 3 – Goodyear Road

Zone 3 – Goodyear Road (“Zone 3”) is comprised of four parcels totaling 37.01 acres in area located between Goodyear Road and Interstate 680 in the northeasterly corner of the City. The most southerly of the four parcels is 10.94 acres in area and is zoned "General Commercial." The three northerly parcels totaling 26.07 acres in area are zoned "Industrial Park."

The Zone 3 improvements shall consist of: 1) the maintenance and servicing of landscaped strip areas along and adjacent to the public street areas including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement and other necessary maintenance programs; and 2) the servicing of electrical power for 10 streetlights for this zone.

Zone 4 – East 2nd Street

Zone 4 – East 2nd Street (“Zone 4”) is comprised of five assessed parcels totaling 276.36 acres. The two southernmost parcels adjacent to East 2nd Street total 200.04 acres in area and are zoned "General Industrial." The two northernmost parcels totaling 76.32 acres are zoned "Industrial Park." Within the boundaries of this Zone are also three small City-owned parcels used for water system distribution and storage purposes. Also within the boundaries of Zone 4 are parcels identified as publicly owned reservoir/pump station parcels that are deemed to be not assessable.

The Zone 4 improvements shall consist of: 1) the maintenance and servicing of landscaped median areas in Rose Drive from East 2nd Street to 1,800 feet (0.34 miles), more or less, northwesterly of East 2nd Street, and in East 2nd Street

from 4,800 feet (0.91 miles), more or less, southerly of Rose Drive to 1,950 feet (0.37 miles), more or less, northeasterly of Rose Drive, include trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement and other necessary maintenance programs; and 2) the servicing of electrical power for 78 streetlights for this zone.

Zone 5 – Columbus Parkway

Zone 5 – Columbus Parkway (“Zone 5”) is comprised of both commercial parcels, residential parcels and privately owned open space parcels. There are five assessed commercial parcels totaling 9.28 acres; there are 188 residential condominiums at the Cambridge Apartments and there are 50 new units on Assessment Parcel #1327. Also within the boundaries of Zone 5 are parcels identified as privately owned open space parcels that are deemed to be not assessable.

Zone 5 improvements shall consist of: 1) the maintenance and servicing of landscaped median areas along the public street areas and for a landscaped, Caltrans-owned parcel lying between Columbus Parkway and Interstate 780 southerly of Rose Drive, including trimming, pruning, weeding, fertilizing, irrigation, trash removal, mechanical sprinkler repair, plant replacement and other necessary maintenance programs; and 2) the servicing of electrical power for 15 streetlights for this zone.

B. CHANGES OR MODIFICATIONS TO THE DISTRICT

Modifications to the District structure could include but are not limited to:

- Substantial changes or expansion of the improvements provided;
- Substantial changes in the service provided;
- Modifications or restructuring of the District or Zones including annexation or detachment of Zones or specific parcels;
- Revisions in the method of apportionment;
- Proposed new or increased assessments.

Some changes or modifications to the District would require the approval of the property owners within the District. No other changes or modifications to the District are proposed for fiscal year 2011/2012.

III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

In addition, pursuant to Article XIID Section 4:

“No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable and an agency shall separate the general benefits from the special benefits conferred on a parcel.”

B. BENEFIT ANALYSIS

Each of the improvements and the associated costs have been carefully reviewed by the City and the corresponding assessments have been proportionately spread to each parcel based on special benefits received from the improvements. The installation of the improvements and approval of an annual assessment were part of the conditions of property development and approved by the original property owner (developer). As such, pursuant to Article XIID Section 5(b), all the property owners approved the maximum assessment amount identified in this Report at the time the assessment was created (originally imposed pursuant to a 100% landowner petition). Therefore the existing maximum assessment amount per Zone is not subject to the procedural requirements of Article XIID Section 4 (property owner ballot proceedings). Although the current assessment does not require additional property owner approval (unless increased), the improvements within the District clearly provide a special benefit to the parcels assessed and therefore, the existing assessments are in compliance with the substantive requirements of Article XIID Section 4.

Special Benefits — The method of apportionment (assessment methodology) is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of local street lighting and landscaped improvements installed as part of the original improvement. The desirability and security of properties within the District are enhanced by the presence of street lighting and well-maintained landscaping in close proximity to those properties.

The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the Zones providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels within the Zones by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and highways.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Increased promotion of business during nighttime hours in the case of commercial properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

General Benefits — The improvements associated with each Zone are a direct result of property development within the Zone and would otherwise not be required or necessary. Developers typically install landscape improvements to enhance the marketability and value of properties within the development and/or as conditions of development. In either case, the improvements are clearly installed for the benefit of the properties being developed and not for the benefit of surrounding properties.

Although many landscape improvements (by virtue of their location), may be visible to surrounding properties or to the public at large, any benefit to surrounding properties is incidental and cannot be considered a direct and special benefit to those properties. Therefore, it has been determined that the improvements within these Zones and the ongoing operation and maintenance of those improvements are clearly a direct and special benefit to properties within each respective Zone. Unless otherwise noted, these improvements provide no measurable general benefit to properties outside the Zone or to the public at large.

Non-Assessable Properties — Within the boundaries of Zones 1, 2, 4 and 5, there are several types of properties that are considered to receive no special benefit from the District improvements and are therefore not assessed. These parcels include: 1) Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District; 2) Publicly owned wetland parcels; 3) Certain Public Utility parcels; 4) Privately owned open space parcels; 5) Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Residential Zone rate.

C. ASSESSMENT METHODOLOGY

The special benefits received by each parcel within the Zone and each parcel's proportional annual assessment is calculated on the basis of a formula known as Equivalent Benefit Units. The Equivalent Benefit Unit (EBU) method of apportionment establishes a proportional benefit relationship between the various parcels within the District and the improvements provided by the District. The EBU assigned to each parcel utilizes a set formula and proportional weighting factors based on the land use and size of each parcel within the District as compared to other parcels within the District. The number of EBU's assigned to each parcel is calculated by multiplying an assigned benefit unit factor (based on land use) by the dwelling units for residential parcels and acreage for commercial parcels.

The benefit unit factors (proportional special benefit) to be applied to the various land use classifications are listed below.

| | |
|--------------------------------|--|
| Single Family Residence | One (1.0) Benefit Unit Per Unit |
| Commercial Use | One (1.0) Benefit Unit Per Acre |

The annual cost of the Zone improvements to be levied (Balance to Levy) is divided by the total number of EBU's calculated for each Zone to establish the annual assessment rate (Levy per EBU) for the fiscal year. This formula is represented as follows:

$$\text{Balance to Levy} / \text{Total Number of EBU} = \text{Levy Per EBU}$$

The levy amount for each parcel is then calculated by multiplying the Levy per EBU (assessment rate) by the parcel's individual EBU calculated. The formula is represented as follows:

$$\text{Levy Per EBU} \times \text{Parcel EBU} = \text{Parcel Levy Amount}$$

Special Cases

Zone 1 – Residential

District Assessment No. 214 is owned by PacBell and is used for telephone switching facilities. This parcel is considered to receive no special benefit and is not assessed.

Zone 2 – Fleetside Industrial Park

As of Fiscal Year 2009/10, Caltrans met their agreement with the City and is no longer required to pay assessments on parcels 80-292-040, 050, 060, 070, 080, 120 and 130.

Zone 5 – Columbus Parkway

Since the residential units also pay annual costs for maintenance of privately owned open space and for on-site lighting, costs were allocated at 47.6% for residential parcels and 52.4% for commercial parcels.

District Assessment Nos. 1329A, 1329B and 1329C totaling 3.67 acres are governed by Conditions, Covenants and Restrictions (CC&R's). Individual assessments were apportioned by allocating a portion of the total assessment for the total area of the three parcels by building square footage in accordance with provisions of said CC&R's.

IV. DISTRICT BUDGET

| City of Benicia Landscape and Lighting District ZONE 1--RESIDENTIAL 2011/2012 | |
|--|---------------------|
| Levy Components | Budget |
| DIRECT COSTS | |
| Maintenance and Servicing | \$247,095.00 |
| Utilities (Electric Power for Street Lighting; Water for Irrigation) | 71,000.00 |
| Engineering and Incidental Expenses | 7,253.14 |
| Capital Outlay | 1,000.00 |
| TOTAL DIRECT | \$326,348.14 |
| ADMINISTRATION COSTS | |
| Direct Administration | \$8,246.86 |
| TOTAL ADMIN | \$8,246.86 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY | |
| TOTAL DIRECT AND ADMIN COSTS | \$334,595.00 |
| Estimated Interest Earnings | (550.00) |
| Reserve Collection/(Transfer) | (34,159.24) |
| TOTAL ADJUSTMENTS | (34,709.24) |
| Balance to Levy (Budgeted) | \$299,885.76 |
| DISTRICT STATISTICS | |
| Total Parcels | 2,269 |
| Total Parcels Levied | 2,196 |
| Total Residential Units | 2,196.00 |
| Proposed Levy per Benefit Unit | \$136.56 |
| FUND BALANCE INFORMATION | |
| Projected Reserve Fund Balance as of July 1, 2011 | \$76,670.00 |
| Estimated Reserve Fund Adjustments | (34,159.24) |
| Estimated Interest Income 2011-12 | 550.00 |
| Projected Reserve Fund Balance as of June 30, 2012 | \$43,060.76 |

| City of Benicia Landscape and Lighting District ZONE 2--FLEETSIDE INDUSTRIAL PARK | |
|--|---------------------|
| 2011/2012 | |
| Levy Components | Budget |
| DIRECT COSTS | |
| Maintenance and Servicing | \$87,535.00 |
| Utilities (Electric Power for Street Lighting; Water for Irrigation) | 19,000.00 |
| Engineering and Incidental Expenses | 1,800.64 |
| Capital Outlay | 4,000.00 |
| TOTAL DIRECT | \$112,335.64 |
| ADMINISTRATION COSTS | |
| Direct Administration | \$2,199.36 |
| TOTAL ADMIN | \$2,199.36 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY | |
| TOTAL DIRECT AND ADMIN COSTS | \$114,535.00 |
| Estimated Interest Earnings | (1,540.00) |
| Reserve Collection/(Transfer) | (33,018.12) |
| TOTAL ADJUSTMENTS | (34,558.12) |
| Balance to Levy (Budgeted) | \$79,976.88 |
| DISTRICT STATISTICS | |
| Total Parcels | 44 |
| Total Parcels Levied | 28 |
| Total Acreage | 124.04 |
| Proposed Levy per Acre | \$644.767 |
| FUND BALANCE INFORMATION | |
| Projected Reserve Fund Balance as of July 1, 2011 | \$111,195.00 |
| Estimated Reserve Fund Adjustments | (33,018.12) |
| Estimated Interest Income 2011-12 | 1,540.00 |
| Projected Reserve Fund Balance as of June 30, 2012 | \$79,716.88 |

| City of Benicia Landscape and Lighting District ZONE 3--GOODYEAR ROAD | |
|--|--------------------|
| 2011/2012 | |
| Levy Components | Budget |
| DIRECT COSTS | |
| Maintenance and Servicing | \$4,785.00 |
| Utilities (Electric Power for Street Lighting; Water for Irrigation) | 1,000.00 |
| Engineering and Incidental Expenses | 720.00 |
| Capital Outlay | 500.00 |
| TOTAL DIRECT | \$7,005.00 |
| ADMINISTRATION COSTS | |
| Direct Administration | \$110.00 |
| TOTAL ADMIN | \$110.00 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY | |
| TOTAL DIRECT AND ADMIN COSTS | \$7,115.00 |
| Estimated Interest Earnings | (400.00) |
| Reserve Collection/(Transfer) | (2,714.94) |
| TOTAL ADJUSTMENTS | (3,114.94) |
| Balance to Levy (Budgeted) | \$4,000.06 |
| DISTRICT STATISTICS | |
| Total Parcels | 4 |
| Total Parcels Levied | 4 |
| Total Acreage | 37.01 |
| Proposed Levy per Acre | \$108.08 |
| FUND BALANCE INFORMATION | |
| Projected Reserve Fund Balance as of July 1, 2011 | \$23,490.00 |
| Estimated Reserve Fund Adjustments | (2,714.94) |
| Estimated Interest Income 2011-12 | 400.00 |
| Projected Reserve Fund Balance as of June 30, 2012 | \$21,175.06 |

| City of Benicia Landscape and Lighting District ZONE 4--EAST 2ND STREET | |
|--|--------------------|
| 2011/2012 | |
| Levy Components | Budget |
| DIRECT COSTS | |
| Maintenance and Servicing | \$18,585.00 |
| Utilities (Electric Power for Street Lighting; Water for Irrigation) | 13,100.00 |
| Engineering and Incidental Expenses | 889.98 |
| Capital Outlay | 0.00 |
| TOTAL DIRECT | \$32,574.98 |
| ADMINISTRATION COSTS | |
| Direct Administration | \$770.02 |
| TOTAL ADMIN | \$770.02 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY | |
| TOTAL DIRECT AND ADMIN COSTS | \$33,345.00 |
| Estimated Interest Earnings | (300.00) |
| Reserve Collection/(Transfer) | (5,044.18) |
| TOTAL ADJUSTMENTS | (5,344.18) |
| Balance to Levy (Budgeted) | \$28,000.82 |
| DISTRICT STATISTICS | |
| Total Parcels | 7 |
| Total Parcels Levied | 5 |
| Total Acreage | 276.36 |
| Proposed Levy per Acre | \$101.32 |
| FUND BALANCE INFORMATION | |
| Projected Reserve Fund Balance as of July 1, 2011 | \$24,170.00 |
| Estimated Reserve Fund Adjustments | (5,044.18) |
| Estimated Interest Income 2011-12 | 300.00 |
| Projected Reserve Fund Balance as of June 30, 2012 | \$19,425.82 |

| City of Benicia Landscape and Lighting District ZONE 5--COLUMBUS PARKWAY | |
|---|--------------------|
| 2011/2012 | |
| Levy Components | Budget |
| DIRECT COSTS | |
| Maintenance and Servicing | \$21,015.00 |
| Utilities (Electric Power for Street Lighting; Water for Irrigation) | 2,870.00 |
| Engineering and Incidental Expenses | 1,225.50 |
| Capital Outlay | 1,000.00 |
| TOTAL DIRECT | \$26,110.50 |
| ADMINISTRATION COSTS | |
| Direct Administration | \$434.50 |
| TOTAL ADMIN | \$434.50 |
| COLLECTIONS/(CREDITS) APPLIED TO LEVY | |
| TOTAL DIRECT AND ADMIN COSTS | \$26,545.00 |
| Estimated Interest Earnings | (1,000.00) |
| Reserve Collection/(Transfer) | (9,745.10) |
| TOTAL ADJUSTMENTS | (10,745.10) |
| Balance to Levy (Budgeted) | \$15,799.90 |
| DISTRICT STATISTICS | |
| Total Parcels | 209 |
| Total Parcels Levied | 196 |
| <u>Commercial: (52.4%)</u> | |
| Total Acreage | 12.85 |
| Proposed Levy per Acre | \$645.00 |
| <u>Residential: (47.6%)</u> | |
| Total Equivalent Benefit Units | 188.00 |
| Proposed Levy per Benefit Unit | \$40.00 |
| FUND BALANCE INFORMATION | |
| Projected Reserve Fund Balance as of July 1, 2011 | \$90,510.00 |
| Estimated Reserve Fund Adjustments | (9,745.10) |
| Estimated Interest Income 2011-12 | 1,000.00 |
| Projected Reserve Fund Balance as of June 30, 2012 | \$81,764.90 |

| | Zone 1 Residential | Zone 2 Fleetside Ind. Park | Zone 3 Goodyear Road | Zone 4 E. Second Street | Zone 5 Columbus Parkway | TOTAL |
|---|-----------------------|-------------------------------|-------------------------|----------------------------|----------------------------|---------------------|
| DIRECT COSTS | | | | | | |
| Cost of Maint. and Services | \$247,095.00 | \$87,535.00 | \$4,785.00 | \$18,585.00 | \$21,015.00 | \$375,230.00 |
| Cost of Utilities | \$71,000.00 | \$19,000.00 | \$1,000.00 | \$13,100.00 | \$2,870.00 | \$106,970.00 |
| Engr/Incidental Expenses | \$7,253.14 | \$1,800.64 | \$720.00 | \$889.98 | \$1,225.50 | \$11,889.26 |
| Capital Outlay | \$1,000.00 | \$4,000.00 | \$500.00 | \$0.00 | \$1,000.00 | \$6,500.00 |
| Administrative Exp. (Calculated at 2.75% of annual assessment) | \$8,246.86 | \$2,199.36 | \$110.00 | \$770.02 | \$434.50 | \$11,760.74 |
| TOTAL DIRECT COSTS | 334,595.00 | \$114,535.00 | \$7,115.00 | \$33,345.00 | \$26,545.00 | 512,350.00 |
| FUND BALANCE INFORMATION | | | | | | |
| Reserve Fund | | | | | | |
| Balance as of July 1, 2011 | \$76,670.00 | \$111,195.00 | \$23,490 | \$24,170 | \$90,510 | \$326,035 |
| Estimated Reserve Fund Adjustments | (\$34,159.24) | (\$33,018.12) | \$(2,714.94) | (\$5,044.18) | (\$9,745.10) | (\$80,896.58) |
| Estimated Income 2011-12 | \$550.00 | \$1,540.00 | \$400.00 | \$300.00 | \$1,000.00 | \$3,790.00 |
| Projected Reserve Fund Balance 6/30/2012 | \$43,060.76 | \$79,716.88 | \$21,175 | \$19,426 | \$81,765 | \$248,928 |
| BALANCE TO LEVY | \$299,885.76 | \$79,976.88 | \$4,000.06 | \$28,000.82 | \$15,799.90 | \$427,663.42 |

V. Appendix A – DISTRICT ASSESSMENT DIAGRAM

An Assessment District Diagram has been prepared for the District in the format required by the 1972 Act, and is on file with the City Clerk, and by reference is made part of this Report. The Assessment Diagram is available for inspection at the Office of the City Clerk, during normal business hours.

VI. Appendix B – 2011/2012 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the County Assessor's Map for the year in which this Report is prepared.

Non-assessable lots or parcels include land principally encumbered by public or utility rights-of-way and common areas. These parcels will not be assessed.

A listing of parcels assessed within the District, along with the proposed assessment amounts, is included on the following pages and has been identified as "Fiscal Year 2011/2012 Levy Roll".

**City of Benicia
Landscape and Lighting District
Fiscal Year 2011/12
Zone 1 Residential
Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0081-543-010 | 2538 | 1.0 | 136.56 |
| 0081-543-020 | 2539 | 1.0 | 136.56 |
| 0081-543-030 | 2540 | 1.0 | 136.56 |
| 0083-021-030 | 590 | | 0.00 |
| 0083-021-040 | 589 | 1.0 | 136.56 |
| 0083-021-050 | 588 | 1.0 | 136.56 |
| 0083-021-060 | 587 | 1.0 | 136.56 |
| 0083-021-070 | 586 | 1.0 | 136.56 |
| 0083-021-080 | 585 | 1.0 | 136.56 |
| 0083-021-090 | 584 | 1.0 | 136.56 |
| 0083-021-100 | 583 | 1.0 | 136.56 |
| 0083-021-110 | 582 | 1.0 | 136.56 |
| 0083-021-120 | 581 | 1.0 | 136.56 |
| 0083-021-130 | 580 | 1.0 | 136.56 |
| 0083-021-140 | 579 | 1.0 | 136.56 |
| 0083-021-150 | 578 | 1.0 | 136.56 |
| 0083-021-160 | 577 | | 0.00 |
| 0083-021-170 | 576 | 1.0 | 136.56 |
| 0083-021-180 | 575 | 1.0 | 136.56 |
| 0083-021-190 | 574 | 1.0 | 136.56 |
| 0083-021-200 | 573 | 1.0 | 136.56 |
| 0083-041-010 | 110 | 1.0 | 136.56 |
| 0083-041-020 | 111 | 1.0 | 136.56 |
| 0083-041-030 | 112 | 1.0 | 136.56 |
| 0083-041-040 | 113 | 1.0 | 136.56 |
| 0083-041-050 | 114 | 1.0 | 136.56 |
| 0083-041-080 | 115 | 1.0 | 136.56 |
| 0083-042-010 | 38 | 1.0 | 136.56 |
| 0083-042-020 | 37 | 1.0 | 136.56 |
| 0083-042-030 | 36 | 1.0 | 136.56 |
| 0083-042-040 | 35 | 1.0 | 136.56 |
| 0083-042-050 | 34 | 1.0 | 136.56 |
| 0083-042-060 | 33 | 1.0 | 136.56 |
| 0083-042-070 | 32 | 1.0 | 136.56 |
| 0083-042-080 | 31 | 1.0 | 136.56 |
| 0083-042-090 | 30 | 1.0 | 136.56 |
| 0083-042-100 | 29 | 1.0 | 136.56 |
| 0083-042-110 | 28 | 1.0 | 136.56 |
| 0083-042-120 | 27 | 1.0 | 136.56 |
| 0083-042-130 | 26 | 1.0 | 136.56 |
| 0083-042-140 | 25 | 1.0 | 136.56 |
| 0083-042-150 | 24 | 1.0 | 136.56 |
| 0083-042-160 | 23 | 1.0 | 136.56 |
| 0083-042-170 | 22 | 1.0 | 136.56 |
| 0083-042-180 | 21 | 1.0 | 136.56 |
| 0083-042-190 | 20 | 1.0 | 136.56 |
| 0083-042-200 | 19 | 1.0 | 136.56 |
| 0083-042-210 | 18 | 1.0 | 136.56 |
| 0083-042-220 | 17 | 1.0 | 136.56 |
| 0083-042-230 | 16 | 1.0 | 136.56 |
| 0083-042-240 | 15 | 1.0 | 136.56 |
| 0083-042-250 | 14 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-042-260 | 13 | 1.0 | 136.56 |
| 0083-042-270 | 12 | 1.0 | 136.56 |
| 0083-042-280 | 11 | 1.0 | 136.56 |
| 0083-042-290 | 10 | 1.0 | 136.56 |
| 0083-042-300 | 9 | 1.0 | 136.56 |
| 0083-042-310 | 8 | 1.0 | 136.56 |
| 0083-042-320 | 7 | 1.0 | 136.56 |
| 0083-042-330 | 6 | 1.0 | 136.56 |
| 0083-042-340 | 5 | 1.0 | 136.56 |
| 0083-042-350 | 4 | 1.0 | 136.56 |
| 0083-042-360 | 3 | 1.0 | 136.56 |
| 0083-042-370 | 2 | 1.0 | 136.56 |
| 0083-042-380 | 1 | 1.0 | 136.56 |
| 0083-042-390 | 123 | | 0.00 |
| 0083-051-010 | 61 | 1.0 | 136.56 |
| 0083-051-020 | 60 | 1.0 | 136.56 |
| 0083-051-030 | 59 | 1.0 | 136.56 |
| 0083-051-040 | 58 | 1.0 | 136.56 |
| 0083-051-050 | 57 | 1.0 | 136.56 |
| 0083-051-060 | 56 | 1.0 | 136.56 |
| 0083-051-070 | 55 | 1.0 | 136.56 |
| 0083-051-080 | 54 | 1.0 | 136.56 |
| 0083-051-090 | 53 | 1.0 | 136.56 |
| 0083-051-100 | 52 | 1.0 | 136.56 |
| 0083-051-110 | 51 | 1.0 | 136.56 |
| 0083-051-120 | 50 | 1.0 | 136.56 |
| 0083-051-130 | 49 | 1.0 | 136.56 |
| 0083-051-140 | 48 | 1.0 | 136.56 |
| 0083-051-150 | 47 | 1.0 | 136.56 |
| 0083-051-160 | 46 | 1.0 | 136.56 |
| 0083-051-170 | 45 | 1.0 | 136.56 |
| 0083-051-180 | 44 | 1.0 | 136.56 |
| 0083-051-190 | 43 | 1.0 | 136.56 |
| 0083-051-200 | 42 | 1.0 | 136.56 |
| 0083-051-210 | 41 | 1.0 | 136.56 |
| 0083-051-220 | 40 | 1.0 | 136.56 |
| 0083-051-230 | 39 | 1.0 | 136.56 |
| 0083-051-240 | 125 | | 0.00 |
| 0083-052-010 | 94 | 1.0 | 136.56 |
| 0083-052-040 | 91 | 1.0 | 136.56 |
| 0083-052-050 | 90 | 1.0 | 136.56 |
| 0083-052-060 | 89 | 1.0 | 136.56 |
| 0083-052-070 | 88 | 1.0 | 136.56 |
| 0083-052-080 | 87 | 1.0 | 136.56 |
| 0083-052-090 | 86 | 1.0 | 136.56 |
| 0083-052-100 | 85 | 1.0 | 136.56 |
| 0083-052-110 | 84 | 1.0 | 136.56 |
| 0083-052-120 | 83 | 1.0 | 136.56 |
| 0083-052-130 | 82 | 1.0 | 136.56 |
| 0083-052-140 | 81 | 1.0 | 136.56 |
| 0083-052-150 | 80 | 1.0 | 136.56 |
| 0083-052-160 | 79 | 1.0 | 136.56 |
| 0083-052-170 | 78 | 1.0 | 136.56 |
| 0083-052-180 | 77 | 1.0 | 136.56 |
| 0083-052-190 | 76 | 1.0 | 136.56 |
| 0083-052-200 | 75 | 1.0 | 136.56 |
| 0083-052-210 | 74 | 1.0 | 136.56 |
| 0083-052-220 | 73 | 1.0 | 136.56 |
| 0083-052-230 | 72 | 1.0 | 136.56 |
| 0083-052-240 | 71 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-052-250 | 70 | 1.0 | 136.56 |
| 0083-052-260 | 69 | 1.0 | 136.56 |
| 0083-052-270 | 68 | 1.0 | 136.56 |
| 0083-052-280 | 67 | 1.0 | 136.56 |
| 0083-052-290 | 66 | 1.0 | 136.56 |
| 0083-052-300 | 65 | 1.0 | 136.56 |
| 0083-052-310 | 64 | 1.0 | 136.56 |
| 0083-052-320 | 63 | 1.0 | 136.56 |
| 0083-052-330 | 62 | 1.0 | 136.56 |
| 0083-052-340 | 93 | 1.0 | 136.56 |
| 0083-052-350 | 92 | 1.0 | 136.56 |
| 0083-053-010 | 103 | 1.0 | 136.56 |
| 0083-053-020 | 104 | 1.0 | 136.56 |
| 0083-053-030 | 105 | 1.0 | 136.56 |
| 0083-053-040 | 106 | 1.0 | 136.56 |
| 0083-053-050 | 107 | 1.0 | 136.56 |
| 0083-053-060 | 108 | 1.0 | 136.56 |
| 0083-053-070 | 109 | 1.0 | 136.56 |
| 0083-054-030 | 118 | 1.0 | 136.56 |
| 0083-054-040 | 119 | 1.0 | 136.56 |
| 0083-054-050 | 120 | 1.0 | 136.56 |
| 0083-054-090 | 117 | 1.0 | 136.56 |
| 0083-054-100 | 121 | 1.0 | 136.56 |
| 0083-054-110 | 122 | 1.0 | 136.56 |
| 0083-054-130 | 116 | 1.0 | 136.56 |
| 0083-055-010 | 102 | 1.0 | 136.56 |
| 0083-055-020 | 101 | 1.0 | 136.56 |
| 0083-055-030 | 100 | 1.0 | 136.56 |
| 0083-055-040 | 99 | 1.0 | 136.56 |
| 0083-055-050 | 98 | 1.0 | 136.56 |
| 0083-055-060 | 97 | 1.0 | 136.56 |
| 0083-055-070 | 96 | 1.0 | 136.56 |
| 0083-055-080 | 95 | 1.0 | 136.56 |
| 0083-061-010 | 501 | 1.0 | 136.56 |
| 0083-061-020 | 502 | 1.0 | 136.56 |
| 0083-061-030 | 571 | 1.0 | 136.56 |
| 0083-061-040 | 570 | 1.0 | 136.56 |
| 0083-061-050 | 569 | 1.0 | 136.56 |
| 0083-061-060 | 568 | 1.0 | 136.56 |
| 0083-061-070 | 567 | 1.0 | 136.56 |
| 0083-061-080 | 566 | 1.0 | 136.56 |
| 0083-061-090 | 565 | 1.0 | 136.56 |
| 0083-061-100 | 564 | 1.0 | 136.56 |
| 0083-061-110 | 563 | 1.0 | 136.56 |
| 0083-061-120 | 562 | 1.0 | 136.56 |
| 0083-061-130 | 561 | 1.0 | 136.56 |
| 0083-061-140 | 560 | 1.0 | 136.56 |
| 0083-061-150 | 559 | 1.0 | 136.56 |
| 0083-061-160 | 558 | 1.0 | 136.56 |
| 0083-061-170 | 557 | 1.0 | 136.56 |
| 0083-061-180 | 556 | 1.0 | 136.56 |
| 0083-061-190 | 555 | 1.0 | 136.56 |
| 0083-061-200 | 554 | 1.0 | 136.56 |
| 0083-061-210 | 553 | 1.0 | 136.56 |
| 0083-061-220 | 552 | 1.0 | 136.56 |
| 0083-061-230 | 551 | 1.0 | 136.56 |
| 0083-061-240 | 550 | 1.0 | 136.56 |
| 0083-061-250 | 549 | 1.0 | 136.56 |
| 0083-061-260 | 548 | 1.0 | 136.56 |
| 0083-061-270 | 547 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-061-280 | 546 | 1.0 | 136.56 |
| 0083-061-290 | 545 | 1.0 | 136.56 |
| 0083-061-300 | 544 | 1.0 | 136.56 |
| 0083-062-010 | 468 | 1.0 | 136.56 |
| 0083-062-020 | 467 | 1.0 | 136.56 |
| 0083-062-030 | 466 | 1.0 | 136.56 |
| 0083-062-040 | 465 | 1.0 | 136.56 |
| 0083-062-050 | 464 | 1.0 | 136.56 |
| 0083-062-060 | 463 | 1.0 | 136.56 |
| 0083-062-070 | 462 | 1.0 | 136.56 |
| 0083-062-080 | 461 | 1.0 | 136.56 |
| 0083-062-090 | 543 | 1.0 | 136.56 |
| 0083-062-100 | 542 | 1.0 | 136.56 |
| 0083-062-130 | 539 | 1.0 | 136.56 |
| 0083-062-140 | 538 | 1.0 | 136.56 |
| 0083-062-150 | 537 | 1.0 | 136.56 |
| 0083-062-160 | 536 | 1.0 | 136.56 |
| 0083-062-170 | 535 | 1.0 | 136.56 |
| 0083-062-180 | 534 | 1.0 | 136.56 |
| 0083-062-190 | 533 | 1.0 | 136.56 |
| 0083-062-200 | 532 | 1.0 | 136.56 |
| 0083-062-210 | 531 | 1.0 | 136.56 |
| 0083-062-220 | 530 | 1.0 | 136.56 |
| 0083-062-230 | 529 | 1.0 | 136.56 |
| 0083-062-240 | 528 | 1.0 | 136.56 |
| 0083-062-250 | 527 | 1.0 | 136.56 |
| 0083-062-260 | 526 | 1.0 | 136.56 |
| 0083-062-270 | 525 | 1.0 | 136.56 |
| 0083-062-280 | 524 | 1.0 | 136.56 |
| 0083-062-290 | 523 | 1.0 | 136.56 |
| 0083-062-300 | 522 | 1.0 | 136.56 |
| 0083-062-310 | 521 | 1.0 | 136.56 |
| 0083-062-320 | 520 | 1.0 | 136.56 |
| 0083-062-330 | 519 | 1.0 | 136.56 |
| 0083-062-340 | 518 | 1.0 | 136.56 |
| 0083-062-350 | 541 | 1.0 | 136.56 |
| 0083-062-360 | 540 | 1.0 | 136.56 |
| 0083-063-050 | 456 | 1.0 | 136.56 |
| 0083-063-070 | 454 | 1.0 | 136.56 |
| 0083-063-110 | 460 | 1.0 | 136.56 |
| 0083-063-120 | 459 | 1.0 | 136.56 |
| 0083-063-130 | 458 | 1.0 | 136.56 |
| 0083-063-140 | 457 | 1.0 | 136.56 |
| 0083-063-150 | 455 | 1.0 | 136.56 |
| 0083-063-160 | 453 | 1.0 | 136.56 |
| 0083-071-010 | 485 | 1.0 | 136.56 |
| 0083-071-020 | 484 | 1.0 | 136.56 |
| 0083-071-030 | 483 | 1.0 | 136.56 |
| 0083-071-040 | 482 | 1.0 | 136.56 |
| 0083-071-050 | 481 | 1.0 | 136.56 |
| 0083-071-060 | 480 | 1.0 | 136.56 |
| 0083-071-070 | 486 | 1.0 | 136.56 |
| 0083-071-080 | 487 | 1.0 | 136.56 |
| 0083-071-090 | 488 | 1.0 | 136.56 |
| 0083-071-100 | 489 | 1.0 | 136.56 |
| 0083-071-110 | 490 | 1.0 | 136.56 |
| 0083-071-120 | 491 | 1.0 | 136.56 |
| 0083-071-130 | 492 | 1.0 | 136.56 |
| 0083-071-140 | 493 | 1.0 | 136.56 |
| 0083-071-150 | 494 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-071-160 | 495 | 1.0 | 136.56 |
| 0083-071-170 | 496 | 1.0 | 136.56 |
| 0083-071-180 | 497 | 1.0 | 136.56 |
| 0083-071-190 | 498 | 1.0 | 136.56 |
| 0083-071-200 | 499 | 1.0 | 136.56 |
| 0083-071-210 | 500 | 1.0 | 136.56 |
| 0083-071-220 | 572 | | 0.00 |
| 0083-072-010 | 447 | 1.0 | 136.56 |
| 0083-072-020 | 446 | 1.0 | 136.56 |
| 0083-072-030 | 445 | 1.0 | 136.56 |
| 0083-072-040 | 444 | 1.0 | 136.56 |
| 0083-072-050 | 443 | 1.0 | 136.56 |
| 0083-072-060 | 442 | 1.0 | 136.56 |
| 0083-072-070 | 441 | 1.0 | 136.56 |
| 0083-072-080 | 440 | 1.0 | 136.56 |
| 0083-072-090 | 439 | 1.0 | 136.56 |
| 0083-072-100 | 438 | 1.0 | 136.56 |
| 0083-072-110 | 437 | 1.0 | 136.56 |
| 0083-072-120 | 436 | 1.0 | 136.56 |
| 0083-072-130 | 435 | 1.0 | 136.56 |
| 0083-072-140 | 434 | 1.0 | 136.56 |
| 0083-072-150 | 433 | 1.0 | 136.56 |
| 0083-073-010 | 517 | 1.0 | 136.56 |
| 0083-073-020 | 516 | 1.0 | 136.56 |
| 0083-073-030 | 515 | 1.0 | 136.56 |
| 0083-073-040 | 514 | 1.0 | 136.56 |
| 0083-073-050 | 513 | 1.0 | 136.56 |
| 0083-073-060 | 512 | 1.0 | 136.56 |
| 0083-073-070 | 511 | 1.0 | 136.56 |
| 0083-073-080 | 510 | 1.0 | 136.56 |
| 0083-073-090 | 509 | 1.0 | 136.56 |
| 0083-073-100 | 508 | 1.0 | 136.56 |
| 0083-073-110 | 503 | 1.0 | 136.56 |
| 0083-073-120 | 504 | 1.0 | 136.56 |
| 0083-073-130 | 505 | 1.0 | 136.56 |
| 0083-073-140 | 506 | 1.0 | 136.56 |
| 0083-073-150 | 507 | 1.0 | 136.56 |
| 0083-073-160 | 479 | 1.0 | 136.56 |
| 0083-073-170 | 478 | 1.0 | 136.56 |
| 0083-073-180 | 477 | 1.0 | 136.56 |
| 0083-073-190 | 476 | 1.0 | 136.56 |
| 0083-073-200 | 475 | 1.0 | 136.56 |
| 0083-073-210 | 474 | 1.0 | 136.56 |
| 0083-073-220 | 473 | 1.0 | 136.56 |
| 0083-073-230 | 472 | 1.0 | 136.56 |
| 0083-073-240 | 471 | 1.0 | 136.56 |
| 0083-073-250 | 470 | 1.0 | 136.56 |
| 0083-073-260 | 469 | 1.0 | 136.56 |
| 0083-074-050 | 448 | 1.0 | 136.56 |
| 0083-074-060 | 450 | 1.0 | 136.56 |
| 0083-074-070 | 452 | 1.0 | 136.56 |
| 0083-074-080 | 451 | 1.0 | 136.56 |
| 0083-074-090 | 449 | 1.0 | 136.56 |
| 0083-081-010 | 135 | 1.0 | 136.56 |
| 0083-081-020 | 134 | 1.0 | 136.56 |
| 0083-081-030 | 133 | 1.0 | 136.56 |
| 0083-081-040 | 132 | 1.0 | 136.56 |
| 0083-081-050 | 131 | 1.0 | 136.56 |
| 0083-082-010 | 130 | 1.0 | 136.56 |
| 0083-082-020 | 129 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-082-030 | 128 | 1.0 | 136.56 |
| 0083-083-030 | 247 | 1.0 | 136.56 |
| 0083-083-040 | 246 | 1.0 | 136.56 |
| 0083-083-050 | 245 | 1.0 | 136.56 |
| 0083-083-060 | 244 | 1.0 | 136.56 |
| 0083-083-070 | 243 | 1.0 | 136.56 |
| 0083-083-080 | 242 | 1.0 | 136.56 |
| 0083-083-090 | 241 | 1.0 | 136.56 |
| 0083-083-100 | 240 | 1.0 | 136.56 |
| 0083-083-110 | 1075 | | 0.00 |
| 0083-083-120 | 1074 | | 0.00 |
| 0083-083-130 | 1073 | | 0.00 |
| 0083-083-140 | 1072 | | 0.00 |
| 0083-083-150 | 1071 | | 0.00 |
| 0083-083-160 | 1070 | | 0.00 |
| 0083-083-190 | 248 | 1.0 | 136.56 |
| 0083-083-200 | 249 | 1.0 | 136.56 |
| 0083-084-010 | 126 | 1.0 | 136.56 |
| 0083-091-010 | 229 | 1.0 | 136.56 |
| 0083-091-020 | 228 | 1.0 | 136.56 |
| 0083-091-030 | 227 | 1.0 | 136.56 |
| 0083-091-040 | 226 | 1.0 | 136.56 |
| 0083-091-050 | 225 | 1.0 | 136.56 |
| 0083-091-060 | 224 | 1.0 | 136.56 |
| 0083-091-070 | 223 | 1.0 | 136.56 |
| 0083-091-080 | 222 | 1.0 | 136.56 |
| 0083-091-090 | 221 | 1.0 | 136.56 |
| 0083-091-100 | 205 | | 0.00 |
| 0083-091-110 | 204 | 1.0 | 136.56 |
| 0083-091-120 | 203 | 1.0 | 136.56 |
| 0083-091-130 | 202 | 1.0 | 136.56 |
| 0083-091-140 | 201 | 1.0 | 136.56 |
| 0083-091-150 | 200 | 1.0 | 136.56 |
| 0083-091-160 | 199 | 1.0 | 136.56 |
| 0083-091-170 | 198 | 1.0 | 136.56 |
| 0083-091-180 | 197 | 1.0 | 136.56 |
| 0083-091-190 | 196 | 1.0 | 136.56 |
| 0083-091-200 | 195 | 1.0 | 136.56 |
| 0083-091-210 | 194 | 1.0 | 136.56 |
| 0083-091-220 | 193 | 1.0 | 136.56 |
| 0083-091-230 | 192 | 1.0 | 136.56 |
| 0083-091-240 | 191 | 1.0 | 136.56 |
| 0083-091-250 | 190 | | 0.00 |
| 0083-091-260 | 189 | 1.0 | 136.56 |
| 0083-092-010 | 239 | 1.0 | 136.56 |
| 0083-092-020 | 238 | 1.0 | 136.56 |
| 0083-092-030 | 237 | 1.0 | 136.56 |
| 0083-092-040 | 236 | 1.0 | 136.56 |
| 0083-092-050 | 235 | 1.0 | 136.56 |
| 0083-092-060 | 234 | 1.0 | 136.56 |
| 0083-092-070 | 233 | 1.0 | 136.56 |
| 0083-092-080 | 232 | 1.0 | 136.56 |
| 0083-092-090 | 231 | 1.0 | 136.56 |
| 0083-092-100 | 230 | 1.0 | 136.56 |
| 0083-093-010 | 150 | 1.0 | 136.56 |
| 0083-093-020 | 149 | 1.0 | 136.56 |
| 0083-093-030 | 148 | 1.0 | 136.56 |
| 0083-093-040 | 147 | 1.0 | 136.56 |
| 0083-093-050 | 146 | 1.0 | 136.56 |
| 0083-093-060 | 145 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-093-070 | 144 | 1.0 | 136.56 |
| 0083-093-080 | 143 | 1.0 | 136.56 |
| 0083-093-090 | 142 | 1.0 | 136.56 |
| 0083-093-100 | 141 | 1.0 | 136.56 |
| 0083-093-110 | 140 | 1.0 | 136.56 |
| 0083-093-120 | 139 | 1.0 | 136.56 |
| 0083-093-130 | 138 | 1.0 | 136.56 |
| 0083-093-140 | 137 | 1.0 | 136.56 |
| 0083-093-150 | 136 | 1.0 | 136.56 |
| 0083-101-010 | 395 | 1.0 | 136.56 |
| 0083-101-020 | 396 | 1.0 | 136.56 |
| 0083-101-030 | 397 | 1.0 | 136.56 |
| 0083-101-040 | 398 | 1.0 | 136.56 |
| 0083-101-050 | 399 | 1.0 | 136.56 |
| 0083-101-060 | 400 | 1.0 | 136.56 |
| 0083-101-070 | 401 | 1.0 | 136.56 |
| 0083-101-080 | 402 | 1.0 | 136.56 |
| 0083-101-090 | 403 | 1.0 | 136.56 |
| 0083-101-100 | 404 | 1.0 | 136.56 |
| 0083-101-110 | 405 | 1.0 | 136.56 |
| 0083-101-120 | 406 | 1.0 | 136.56 |
| 0083-101-130 | 377 | | 0.00 |
| 0083-102-010 | 387 | 1.0 | 136.56 |
| 0083-102-020 | 388 | 1.0 | 136.56 |
| 0083-102-030 | 389 | 1.0 | 136.56 |
| 0083-102-040 | 390 | 1.0 | 136.56 |
| 0083-102-050 | 391 | 1.0 | 136.56 |
| 0083-102-060 | 392 | 1.0 | 136.56 |
| 0083-102-070 | 393 | 1.0 | 136.56 |
| 0083-102-080 | 379 | 1.0 | 136.56 |
| 0083-102-090 | 380 | 1.0 | 136.56 |
| 0083-102-100 | 381 | 1.0 | 136.56 |
| 0083-102-110 | 382 | 1.0 | 136.56 |
| 0083-102-120 | 383 | 1.0 | 136.56 |
| 0083-102-130 | 384 | 1.0 | 136.56 |
| 0083-102-140 | 385 | 1.0 | 136.56 |
| 0083-102-150 | 386 | 1.0 | 136.56 |
| 0083-103-010 | 420 | 1.0 | 136.56 |
| 0083-103-020 | 421 | 1.0 | 136.56 |
| 0083-103-030 | 422 | 1.0 | 136.56 |
| 0083-103-040 | 423 | 1.0 | 136.56 |
| 0083-103-050 | 424 | 1.0 | 136.56 |
| 0083-103-060 | 425 | 1.0 | 136.56 |
| 0083-103-070 | 426 | 1.0 | 136.56 |
| 0083-103-080 | 427 | 1.0 | 136.56 |
| 0083-103-090 | 428 | 1.0 | 136.56 |
| 0083-103-100 | 429 | 1.0 | 136.56 |
| 0083-103-110 | 430 | 1.0 | 136.56 |
| 0083-103-120 | 431 | 1.0 | 136.56 |
| 0083-104-010 | 407 | 1.0 | 136.56 |
| 0083-104-020 | 408 | 1.0 | 136.56 |
| 0083-104-030 | 409 | 1.0 | 136.56 |
| 0083-104-040 | 410 | 1.0 | 136.56 |
| 0083-104-050 | 411 | 1.0 | 136.56 |
| 0083-104-060 | 412 | 1.0 | 136.56 |
| 0083-104-070 | 413 | 1.0 | 136.56 |
| 0083-104-080 | 414 | 1.0 | 136.56 |
| 0083-104-090 | 415 | 1.0 | 136.56 |
| 0083-104-100 | 416 | 1.0 | 136.56 |
| 0083-104-110 | 417 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-104-120 | 418 | 1.0 | 136.56 |
| 0083-104-130 | 419 | 1.0 | 136.56 |
| 0083-111-010 | 376 | 1.0 | 136.56 |
| 0083-111-020 | 375 | 1.0 | 136.56 |
| 0083-111-030 | 374 | 1.0 | 136.56 |
| 0083-111-040 | 373 | 1.0 | 136.56 |
| 0083-111-050 | 372 | 1.0 | 136.56 |
| 0083-111-060 | 371 | 1.0 | 136.56 |
| 0083-112-010 | 394 | 1.0 | 136.56 |
| 0083-112-020 | 370 | 1.0 | 136.56 |
| 0083-112-030 | 369 | 1.0 | 136.56 |
| 0083-112-040 | 368 | 1.0 | 136.56 |
| 0083-112-050 | 367 | 1.0 | 136.56 |
| 0083-112-060 | 366 | 1.0 | 136.56 |
| 0083-112-070 | 365 | 1.0 | 136.56 |
| 0083-112-080 | 364 | 1.0 | 136.56 |
| 0083-112-090 | 363 | 1.0 | 136.56 |
| 0083-112-100 | 362 | 1.0 | 136.56 |
| 0083-112-110 | 361 | 1.0 | 136.56 |
| 0083-112-120 | 378 | 1.0 | 136.56 |
| 0083-113-010 | 432 | 1.0 | 136.56 |
| 0083-113-020 | 360 | 1.0 | 136.56 |
| 0083-113-030 | 359 | 1.0 | 136.56 |
| 0083-113-040 | 358 | 1.0 | 136.56 |
| 0083-113-050 | 357 | 1.0 | 136.56 |
| 0083-113-060 | 356 | 1.0 | 136.56 |
| 0083-113-070 | 355 | 1.0 | 136.56 |
| 0083-113-080 | 354 | 1.0 | 136.56 |
| 0083-113-090 | 353 | 1.0 | 136.56 |
| 0083-113-100 | 352 | 1.0 | 136.56 |
| 0083-113-110 | 351 | 1.0 | 136.56 |
| 0083-113-120 | 350 | 1.0 | 136.56 |
| 0083-113-130 | 349 | 1.0 | 136.56 |
| 0083-113-140 | 348 | 1.0 | 136.56 |
| 0083-113-150 | 347 | 1.0 | 136.56 |
| 0083-113-160 | 346 | 1.0 | 136.56 |
| 0083-113-170 | 127 | | 0.00 |
| 0083-121-010 | 331 | | 0.00 |
| 0083-121-020 | 330 | 1.0 | 136.56 |
| 0083-121-030 | 329 | 1.0 | 136.56 |
| 0083-121-040 | 328 | 1.0 | 136.56 |
| 0083-121-050 | 327 | 1.0 | 136.56 |
| 0083-121-060 | 326 | 1.0 | 136.56 |
| 0083-121-070 | 325 | 1.0 | 136.56 |
| 0083-121-080 | 324 | 1.0 | 136.56 |
| 0083-121-090 | 323 | 1.0 | 136.56 |
| 0083-121-100 | 322 | 1.0 | 136.56 |
| 0083-121-110 | 321 | 1.0 | 136.56 |
| 0083-122-010 | 342 | 1.0 | 136.56 |
| 0083-122-020 | 341 | 1.0 | 136.56 |
| 0083-122-030 | 340 | 1.0 | 136.56 |
| 0083-122-040 | 339 | 1.0 | 136.56 |
| 0083-122-050 | 338 | 1.0 | 136.56 |
| 0083-122-060 | 337 | 1.0 | 136.56 |
| 0083-122-070 | 336 | 1.0 | 136.56 |
| 0083-122-080 | 335 | 1.0 | 136.56 |
| 0083-122-090 | 334 | 1.0 | 136.56 |
| 0083-122-100 | 333 | 1.0 | 136.56 |
| 0083-122-110 | 332 | | 0.00 |
| 0083-131-010 | 320 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-131-020 | 319 | 1.0 | 136.56 |
| 0083-131-030 | 318 | 1.0 | 136.56 |
| 0083-131-040 | 317 | 1.0 | 136.56 |
| 0083-131-050 | 316 | 1.0 | 136.56 |
| 0083-131-060 | 315 | 1.0 | 136.56 |
| 0083-131-070 | 314 | 1.0 | 136.56 |
| 0083-131-080 | 313 | 1.0 | 136.56 |
| 0083-131-090 | 312 | 1.0 | 136.56 |
| 0083-131-100 | 772 | | 0.00 |
| 0083-132-010 | 311 | 1.0 | 136.56 |
| 0083-132-020 | 310 | 1.0 | 136.56 |
| 0083-132-030 | 309 | 1.0 | 136.56 |
| 0083-132-040 | 308 | 1.0 | 136.56 |
| 0083-132-050 | 307 | 1.0 | 136.56 |
| 0083-132-060 | 306 | 1.0 | 136.56 |
| 0083-132-070 | 305 | 1.0 | 136.56 |
| 0083-141-010 | 304 | 1.0 | 136.56 |
| 0083-141-020 | 253 | 1.0 | 136.56 |
| 0083-141-030 | 254 | 1.0 | 136.56 |
| 0083-141-040 | 255 | 1.0 | 136.56 |
| 0083-141-050 | 256 | 1.0 | 136.56 |
| 0083-141-060 | 257 | 1.0 | 136.56 |
| 0083-141-070 | 258 | 1.0 | 136.56 |
| 0083-141-080 | 259 | 1.0 | 136.56 |
| 0083-141-090 | 260 | 1.0 | 136.56 |
| 0083-141-100 | 261 | 1.0 | 136.56 |
| 0083-141-110 | 252 | | 0.00 |
| 0083-142-010 | 262 | 1.0 | 136.56 |
| 0083-142-020 | 263 | 1.0 | 136.56 |
| 0083-142-030 | 264 | 1.0 | 136.56 |
| 0083-142-040 | 265 | 1.0 | 136.56 |
| 0083-142-050 | 266 | 1.0 | 136.56 |
| 0083-142-060 | 267 | 1.0 | 136.56 |
| 0083-142-070 | 268 | 1.0 | 136.56 |
| 0083-142-080 | 269 | 1.0 | 136.56 |
| 0083-142-090 | 270 | 1.0 | 136.56 |
| 0083-142-100 | 271 | 1.0 | 136.56 |
| 0083-142-110 | 272 | 1.0 | 136.56 |
| 0083-142-120 | 273 | 1.0 | 136.56 |
| 0083-142-130 | 274 | 1.0 | 136.56 |
| 0083-142-140 | 275 | 1.0 | 136.56 |
| 0083-142-150 | 276 | 1.0 | 136.56 |
| 0083-142-160 | 277 | 1.0 | 136.56 |
| 0083-143-010 | 279 | 1.0 | 136.56 |
| 0083-143-020 | 280 | 1.0 | 136.56 |
| 0083-143-030 | 281 | 1.0 | 136.56 |
| 0083-143-040 | 282 | 1.0 | 136.56 |
| 0083-143-050 | 283 | 1.0 | 136.56 |
| 0083-143-060 | 284 | 1.0 | 136.56 |
| 0083-143-070 | 285 | 1.0 | 136.56 |
| 0083-143-080 | 286 | 1.0 | 136.56 |
| 0083-143-090 | 287 | 1.0 | 136.56 |
| 0083-143-100 | 288 | 1.0 | 136.56 |
| 0083-143-110 | 289 | 1.0 | 136.56 |
| 0083-143-120 | 290 | 1.0 | 136.56 |
| 0083-143-130 | 291 | 1.0 | 136.56 |
| 0083-143-140 | 292 | 1.0 | 136.56 |
| 0083-143-150 | 293 | 1.0 | 136.56 |
| 0083-143-160 | 294 | 1.0 | 136.56 |
| 0083-143-170 | 295 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-143-180 | 296 | 1.0 | 136.56 |
| 0083-143-190 | 297 | 1.0 | 136.56 |
| 0083-143-200 | 298 | 1.0 | 136.56 |
| 0083-143-210 | 299 | 1.0 | 136.56 |
| 0083-143-220 | 300 | 1.0 | 136.56 |
| 0083-143-230 | 301 | 1.0 | 136.56 |
| 0083-143-240 | 302 | 1.0 | 136.56 |
| 0083-143-250 | 345 | 1.0 | 136.56 |
| 0083-143-260 | 344 | 1.0 | 136.56 |
| 0083-143-270 | 343 | 1.0 | 136.56 |
| 0083-143-280 | 303 | | 0.00 |
| 0083-151-010 | 188 | 1.0 | 136.56 |
| 0083-151-020 | 187 | 1.0 | 136.56 |
| 0083-151-030 | 186 | 1.0 | 136.56 |
| 0083-151-040 | 185 | 1.0 | 136.56 |
| 0083-151-050 | 184 | 1.0 | 136.56 |
| 0083-151-090 | 180 | 1.0 | 136.56 |
| 0083-151-100 | 179 | 1.0 | 136.56 |
| 0083-151-110 | 178 | 1.0 | 136.56 |
| 0083-151-120 | 177 | 1.0 | 136.56 |
| 0083-151-130 | 176 | 1.0 | 136.56 |
| 0083-151-140 | 175 | 1.0 | 136.56 |
| 0083-151-150 | 174 | 1.0 | 136.56 |
| 0083-151-160 | 173 | 1.0 | 136.56 |
| 0083-151-170 | 172 | 1.0 | 136.56 |
| 0083-151-180 | 171 | 1.0 | 136.56 |
| 0083-151-190 | 170 | 1.0 | 136.56 |
| 0083-151-200 | 169 | 1.0 | 136.56 |
| 0083-151-210 | 183 | 1.0 | 136.56 |
| 0083-151-220 | 182 | | 0.00 |
| 0083-151-230 | 181 | 1.0 | 136.56 |
| 0083-152-010 | 220 | 1.0 | 136.56 |
| 0083-152-020 | 219 | 1.0 | 136.56 |
| 0083-152-030 | 218 | 1.0 | 136.56 |
| 0083-152-040 | 217 | 1.0 | 136.56 |
| 0083-152-050 | 216 | 1.0 | 136.56 |
| 0083-152-060 | 215 | 1.0 | 136.56 |
| 0083-152-070 | 214 | | 0.00 |
| 0083-152-080 | 213 | 1.0 | 136.56 |
| 0083-152-090 | 212 | 1.0 | 136.56 |
| 0083-152-100 | 211 | 1.0 | 136.56 |
| 0083-152-110 | 210 | 1.0 | 136.56 |
| 0083-152-120 | 209 | 1.0 | 136.56 |
| 0083-152-130 | 208 | 1.0 | 136.56 |
| 0083-152-140 | 207 | 1.0 | 136.56 |
| 0083-152-150 | 206 | 1.0 | 136.56 |
| 0083-153-010 | 167 | 1.0 | 136.56 |
| 0083-153-020 | 166 | 1.0 | 136.56 |
| 0083-153-030 | 165 | 1.0 | 136.56 |
| 0083-153-040 | 164 | 1.0 | 136.56 |
| 0083-153-050 | 163 | 1.0 | 136.56 |
| 0083-153-060 | 162 | 1.0 | 136.56 |
| 0083-153-070 | 161 | 1.0 | 136.56 |
| 0083-153-080 | 160 | 1.0 | 136.56 |
| 0083-153-090 | 159 | 1.0 | 136.56 |
| 0083-153-100 | 158 | 1.0 | 136.56 |
| 0083-153-110 | 157 | 1.0 | 136.56 |
| 0083-153-120 | 156 | 1.0 | 136.56 |
| 0083-153-130 | 155 | 1.0 | 136.56 |
| 0083-153-140 | 154 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-153-150 | 153 | 1.0 | 136.56 |
| 0083-153-160 | 152 | 1.0 | 136.56 |
| 0083-153-170 | 151 | 1.0 | 136.56 |
| 0083-153-180 | 168 | | 0.00 |
| 0083-173-070 | 251 | | 0.00 |
| 0083-200-050 | 773 | | 0.00 |
| 0083-200-060 | 1326 | | 0.00 |
| 0083-210-120 | 987 | | 0.00 |
| 0083-210-160 | 1322 | | 0.00 |
| 0083-210-260 | 2187 | | 0.00 |
| 0083-210-280 | 2541 | | 0.00 |
| 0083-210-290 | 2507 | | 0.00 |
| 0083-231-010 | 602 | 1.0 | 136.56 |
| 0083-231-020 | 603 | 1.0 | 136.56 |
| 0083-231-030 | 604 | 1.0 | 136.56 |
| 0083-231-040 | 605 | 1.0 | 136.56 |
| 0083-231-050 | 606 | 1.0 | 136.56 |
| 0083-231-060 | 607 | | 0.00 |
| 0083-231-070 | 608 | 1.0 | 136.56 |
| 0083-231-080 | 609 | 1.0 | 136.56 |
| 0083-231-090 | 610 | 1.0 | 136.56 |
| 0083-231-100 | 611 | 1.0 | 136.56 |
| 0083-231-110 | 612 | 1.0 | 136.56 |
| 0083-231-120 | 613 | 1.0 | 136.56 |
| 0083-231-130 | 614 | 1.0 | 136.56 |
| 0083-231-140 | 615 | 1.0 | 136.56 |
| 0083-231-150 | 771 | | 0.00 |
| 0083-232-010 | 643 | 1.0 | 136.56 |
| 0083-232-020 | 644 | 1.0 | 136.56 |
| 0083-232-030 | 645 | 1.0 | 136.56 |
| 0083-232-040 | 646 | 1.0 | 136.56 |
| 0083-232-050 | 647 | 1.0 | 136.56 |
| 0083-232-060 | 648 | 1.0 | 136.56 |
| 0083-232-070 | 649 | 1.0 | 136.56 |
| 0083-232-080 | 650 | 1.0 | 136.56 |
| 0083-232-090 | 651 | 1.0 | 136.56 |
| 0083-232-100 | 652 | 1.0 | 136.56 |
| 0083-232-110 | 653 | 1.0 | 136.56 |
| 0083-232-120 | 654 | 1.0 | 136.56 |
| 0083-232-130 | 655 | 1.0 | 136.56 |
| 0083-232-140 | 656 | 1.0 | 136.56 |
| 0083-232-150 | 657 | 1.0 | 136.56 |
| 0083-232-160 | 658 | 1.0 | 136.56 |
| 0083-232-170 | 659 | 1.0 | 136.56 |
| 0083-232-180 | 660 | 1.0 | 136.56 |
| 0083-241-010 | 591 | 1.0 | 136.56 |
| 0083-241-020 | 592 | 1.0 | 136.56 |
| 0083-241-030 | 593 | 1.0 | 136.56 |
| 0083-241-040 | 594 | 1.0 | 136.56 |
| 0083-241-050 | 595 | 1.0 | 136.56 |
| 0083-241-060 | 596 | 1.0 | 136.56 |
| 0083-241-070 | 597 | 1.0 | 136.56 |
| 0083-241-080 | 598 | 1.0 | 136.56 |
| 0083-241-090 | 599 | 1.0 | 136.56 |
| 0083-241-100 | 600 | 1.0 | 136.56 |
| 0083-241-110 | 601 | 1.0 | 136.56 |
| 0083-242-010 | 661 | 1.0 | 136.56 |
| 0083-242-020 | 662 | 1.0 | 136.56 |
| 0083-242-030 | 663 | 1.0 | 136.56 |
| 0083-242-040 | 664 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-242-050 | 665 | 1.0 | 136.56 |
| 0083-242-060 | 666 | 1.0 | 136.56 |
| 0083-242-070 | 667 | 1.0 | 136.56 |
| 0083-242-080 | 668 | 1.0 | 136.56 |
| 0083-242-090 | 669 | 1.0 | 136.56 |
| 0083-242-100 | 670 | 1.0 | 136.56 |
| 0083-242-110 | 671 | 1.0 | 136.56 |
| 0083-242-120 | 672 | 1.0 | 136.56 |
| 0083-242-130 | 673 | 1.0 | 136.56 |
| 0083-242-140 | 674 | 1.0 | 136.56 |
| 0083-242-150 | 675 | 1.0 | 136.56 |
| 0083-242-160 | 676 | 1.0 | 136.56 |
| 0083-242-170 | 677 | 1.0 | 136.56 |
| 0083-242-180 | 678 | 1.0 | 136.56 |
| 0083-242-190 | 679 | 1.0 | 136.56 |
| 0083-242-200 | 680 | 1.0 | 136.56 |
| 0083-242-210 | 681 | 1.0 | 136.56 |
| 0083-242-220 | 682 | 1.0 | 136.56 |
| 0083-242-230 | 683 | 1.0 | 136.56 |
| 0083-242-240 | 684 | 1.0 | 136.56 |
| 0083-242-250 | 685 | 1.0 | 136.56 |
| 0083-242-260 | 686 | 1.0 | 136.56 |
| 0083-242-270 | 687 | 1.0 | 136.56 |
| 0083-242-280 | 688 | 1.0 | 136.56 |
| 0083-242-290 | 769 | 1.0 | 136.56 |
| 0083-242-300 | 768 | 1.0 | 136.56 |
| 0083-242-310 | 767 | 1.0 | 136.56 |
| 0083-242-320 | 637 | 1.0 | 136.56 |
| 0083-242-330 | 638 | 1.0 | 136.56 |
| 0083-242-340 | 639 | 1.0 | 136.56 |
| 0083-242-350 | 640 | 1.0 | 136.56 |
| 0083-242-360 | 641 | 1.0 | 136.56 |
| 0083-242-370 | 642 | 1.0 | 136.56 |
| 0083-251-010 | 766 | 1.0 | 136.56 |
| 0083-251-020 | 765 | 1.0 | 136.56 |
| 0083-251-030 | 636 | 1.0 | 136.56 |
| 0083-252-010 | 616 | 1.0 | 136.56 |
| 0083-252-020 | 740 | 1.0 | 136.56 |
| 0083-252-030 | 739 | 1.0 | 136.56 |
| 0083-252-040 | 738 | 1.0 | 136.56 |
| 0083-252-050 | 737 | 1.0 | 136.56 |
| 0083-252-060 | 736 | 1.0 | 136.56 |
| 0083-252-070 | 735 | 1.0 | 136.56 |
| 0083-252-080 | 734 | 1.0 | 136.56 |
| 0083-252-090 | 733 | 1.0 | 136.56 |
| 0083-252-100 | 732 | 1.0 | 136.56 |
| 0083-252-110 | 731 | 1.0 | 136.56 |
| 0083-252-120 | 730 | 1.0 | 136.56 |
| 0083-253-010 | 617 | 1.0 | 136.56 |
| 0083-253-020 | 618 | 1.0 | 136.56 |
| 0083-253-030 | 619 | 1.0 | 136.56 |
| 0083-253-040 | 620 | 1.0 | 136.56 |
| 0083-253-050 | 621 | 1.0 | 136.56 |
| 0083-253-060 | 622 | 1.0 | 136.56 |
| 0083-253-070 | 623 | 1.0 | 136.56 |
| 0083-253-080 | 624 | 1.0 | 136.56 |
| 0083-253-090 | 625 | 1.0 | 136.56 |
| 0083-253-100 | 626 | 1.0 | 136.56 |
| 0083-253-110 | 627 | 1.0 | 136.56 |
| 0083-253-120 | 628 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-253-130 | 629 | 1.0 | 136.56 |
| 0083-253-140 | 630 | 1.0 | 136.56 |
| 0083-253-150 | 631 | 1.0 | 136.56 |
| 0083-253-160 | 632 | 1.0 | 136.56 |
| 0083-253-170 | 633 | 1.0 | 136.56 |
| 0083-253-180 | 634 | 1.0 | 136.56 |
| 0083-253-190 | 635 | 1.0 | 136.56 |
| 0083-253-200 | 764 | 1.0 | 136.56 |
| 0083-253-210 | 763 | 1.0 | 136.56 |
| 0083-253-220 | 762 | 1.0 | 136.56 |
| 0083-253-230 | 761 | 1.0 | 136.56 |
| 0083-253-240 | 760 | 1.0 | 136.56 |
| 0083-253-250 | 759 | 1.0 | 136.56 |
| 0083-253-260 | 758 | 1.0 | 136.56 |
| 0083-253-270 | 757 | 1.0 | 136.56 |
| 0083-253-280 | 756 | 1.0 | 136.56 |
| 0083-253-290 | 755 | 1.0 | 136.56 |
| 0083-253-300 | 754 | 1.0 | 136.56 |
| 0083-253-310 | 753 | 1.0 | 136.56 |
| 0083-253-320 | 752 | 1.0 | 136.56 |
| 0083-253-330 | 751 | 1.0 | 136.56 |
| 0083-253-340 | 750 | 1.0 | 136.56 |
| 0083-253-350 | 749 | 1.0 | 136.56 |
| 0083-253-360 | 748 | 1.0 | 136.56 |
| 0083-253-370 | 747 | 1.0 | 136.56 |
| 0083-253-380 | 746 | 1.0 | 136.56 |
| 0083-253-390 | 745 | 1.0 | 136.56 |
| 0083-253-400 | 744 | 1.0 | 136.56 |
| 0083-253-410 | 743 | 1.0 | 136.56 |
| 0083-253-420 | 742 | 1.0 | 136.56 |
| 0083-253-430 | 741 | 1.0 | 136.56 |
| 0083-254-010 | 702 | 1.0 | 136.56 |
| 0083-254-020 | 701 | 1.0 | 136.56 |
| 0083-254-030 | 700 | 1.0 | 136.56 |
| 0083-254-040 | 699 | 1.0 | 136.56 |
| 0083-254-050 | 698 | 1.0 | 136.56 |
| 0083-254-060 | 697 | 1.0 | 136.56 |
| 0083-254-070 | 696 | 1.0 | 136.56 |
| 0083-254-080 | 695 | 1.0 | 136.56 |
| 0083-254-090 | 694 | 1.0 | 136.56 |
| 0083-254-100 | 693 | 1.0 | 136.56 |
| 0083-254-110 | 692 | 1.0 | 136.56 |
| 0083-254-120 | 691 | 1.0 | 136.56 |
| 0083-254-130 | 690 | 1.0 | 136.56 |
| 0083-254-140 | 689 | 1.0 | 136.56 |
| 0083-261-010 | 729 | 1.0 | 136.56 |
| 0083-261-020 | 728 | 1.0 | 136.56 |
| 0083-261-030 | 727 | 1.0 | 136.56 |
| 0083-261-040 | 726 | 1.0 | 136.56 |
| 0083-261-050 | 725 | 1.0 | 136.56 |
| 0083-261-060 | 724 | 1.0 | 136.56 |
| 0083-261-070 | 723 | 1.0 | 136.56 |
| 0083-261-080 | 722 | 1.0 | 136.56 |
| 0083-261-090 | 721 | 1.0 | 136.56 |
| 0083-261-100 | 720 | 1.0 | 136.56 |
| 0083-261-110 | 719 | 1.0 | 136.56 |
| 0083-261-120 | 718 | 1.0 | 136.56 |
| 0083-261-130 | 717 | 1.0 | 136.56 |
| 0083-261-140 | 716 | 1.0 | 136.56 |
| 0083-261-150 | 715 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-261-160 | 714 | | 0.00 |
| 0083-261-230 | 707 | 1.0 | 136.56 |
| 0083-261-240 | 706 | 1.0 | 136.56 |
| 0083-261-250 | 705 | 1.0 | 136.56 |
| 0083-261-260 | 704 | 1.0 | 136.56 |
| 0083-261-270 | 703 | 1.0 | 136.56 |
| 0083-261-280 | 770 | | 0.00 |
| 0083-261-290 | 713 | 1.0 | 136.56 |
| 0083-261-300 | 712 | 1.0 | 136.56 |
| 0083-261-310 | 711 | 1.0 | 136.56 |
| 0083-261-320 | 710 | 1.0 | 136.56 |
| 0083-261-330 | 709 | 1.0 | 136.56 |
| 0083-261-340 | 708 | 1.0 | 136.56 |
| 0083-271-010 | 852 | 1.0 | 136.56 |
| 0083-271-020 | 853 | 1.0 | 136.56 |
| 0083-271-030 | 854 | 1.0 | 136.56 |
| 0083-271-040 | 855 | 1.0 | 136.56 |
| 0083-271-050 | 856 | 1.0 | 136.56 |
| 0083-271-060 | 857 | 1.0 | 136.56 |
| 0083-271-070 | 858 | 1.0 | 136.56 |
| 0083-271-080 | 859 | 1.0 | 136.56 |
| 0083-271-090 | 837 | 1.0 | 136.56 |
| 0083-271-100 | 836 | 1.0 | 136.56 |
| 0083-272-010 | 774 | 1.0 | 136.56 |
| 0083-272-020 | 775 | 1.0 | 136.56 |
| 0083-272-030 | 888 | 1.0 | 136.56 |
| 0083-272-040 | 887 | 1.0 | 136.56 |
| 0083-272-050 | 886 | 1.0 | 136.56 |
| 0083-272-060 | 885 | 1.0 | 136.56 |
| 0083-272-070 | 884 | 1.0 | 136.56 |
| 0083-272-080 | 883 | 1.0 | 136.56 |
| 0083-272-090 | 882 | 1.0 | 136.56 |
| 0083-272-100 | 881 | 1.0 | 136.56 |
| 0083-272-110 | 880 | 1.0 | 136.56 |
| 0083-272-120 | 879 | 1.0 | 136.56 |
| 0083-272-130 | 878 | 1.0 | 136.56 |
| 0083-272-140 | 877 | 1.0 | 136.56 |
| 0083-272-150 | 876 | 1.0 | 136.56 |
| 0083-272-160 | 875 | 1.0 | 136.56 |
| 0083-272-170 | 874 | 1.0 | 136.56 |
| 0083-272-180 | 873 | 1.0 | 136.56 |
| 0083-272-190 | 843 | 1.0 | 136.56 |
| 0083-272-200 | 842 | 1.0 | 136.56 |
| 0083-272-210 | 841 | 1.0 | 136.56 |
| 0083-272-220 | 840 | 1.0 | 136.56 |
| 0083-272-230 | 839 | 1.0 | 136.56 |
| 0083-272-240 | 838 | 1.0 | 136.56 |
| 0083-272-250 | 844 | 1.0 | 136.56 |
| 0083-272-260 | 845 | 1.0 | 136.56 |
| 0083-272-270 | 846 | 1.0 | 136.56 |
| 0083-272-280 | 847 | 1.0 | 136.56 |
| 0083-272-290 | 848 | 1.0 | 136.56 |
| 0083-272-300 | 871 | 1.0 | 136.56 |
| 0083-272-310 | 870 | 1.0 | 136.56 |
| 0083-272-320 | 869 | 1.0 | 136.56 |
| 0083-272-330 | 868 | 1.0 | 136.56 |
| 0083-272-340 | 867 | 1.0 | 136.56 |
| 0083-272-350 | 866 | 1.0 | 136.56 |
| 0083-272-360 | 865 | 1.0 | 136.56 |
| 0083-272-370 | 864 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-272-380 | 863 | 1.0 | 136.56 |
| 0083-272-390 | 862 | 1.0 | 136.56 |
| 0083-272-400 | 861 | 1.0 | 136.56 |
| 0083-272-410 | 860 | 1.0 | 136.56 |
| 0083-272-420 | 849 | 1.0 | 136.56 |
| 0083-272-430 | 850 | 1.0 | 136.56 |
| 0083-272-440 | 851 | | 0.00 |
| 0083-272-450 | 872 | | 0.00 |
| 0083-281-010 | 835 | 1.0 | 136.56 |
| 0083-281-020 | 834 | 1.0 | 136.56 |
| 0083-281-030 | 833 | 1.0 | 136.56 |
| 0083-281-040 | 832 | 1.0 | 136.56 |
| 0083-281-050 | 831 | 1.0 | 136.56 |
| 0083-281-060 | 830 | 1.0 | 136.56 |
| 0083-281-070 | 829 | 1.0 | 136.56 |
| 0083-281-080 | 828 | 1.0 | 136.56 |
| 0083-281-090 | 827 | 1.0 | 136.56 |
| 0083-281-100 | 826 | 1.0 | 136.56 |
| 0083-281-110 | 825 | 1.0 | 136.56 |
| 0083-281-120 | 799 | 1.0 | 136.56 |
| 0083-281-130 | 798 | 1.0 | 136.56 |
| 0083-281-140 | 797 | 1.0 | 136.56 |
| 0083-281-150 | 796 | 1.0 | 136.56 |
| 0083-281-160 | 795 | 1.0 | 136.56 |
| 0083-281-170 | 794 | 1.0 | 136.56 |
| 0083-281-180 | 793 | 1.0 | 136.56 |
| 0083-281-190 | 792 | 1.0 | 136.56 |
| 0083-282-010 | 791 | 1.0 | 136.56 |
| 0083-282-020 | 790 | 1.0 | 136.56 |
| 0083-282-030 | 789 | 1.0 | 136.56 |
| 0083-282-040 | 788 | 1.0 | 136.56 |
| 0083-282-050 | 787 | 1.0 | 136.56 |
| 0083-282-060 | 806 | 1.0 | 136.56 |
| 0083-282-070 | 805 | 1.0 | 136.56 |
| 0083-282-080 | 804 | 1.0 | 136.56 |
| 0083-282-090 | 803 | 1.0 | 136.56 |
| 0083-282-100 | 802 | 1.0 | 136.56 |
| 0083-282-110 | 801 | 1.0 | 136.56 |
| 0083-282-120 | 800 | 1.0 | 136.56 |
| 0083-282-130 | 824 | 1.0 | 136.56 |
| 0083-282-140 | 823 | 1.0 | 136.56 |
| 0083-282-150 | 822 | 1.0 | 136.56 |
| 0083-282-160 | 821 | 1.0 | 136.56 |
| 0083-282-170 | 820 | 1.0 | 136.56 |
| 0083-282-180 | 819 | 1.0 | 136.56 |
| 0083-282-190 | 818 | 1.0 | 136.56 |
| 0083-282-200 | 817 | 1.0 | 136.56 |
| 0083-282-210 | 816 | 1.0 | 136.56 |
| 0083-282-220 | 815 | 1.0 | 136.56 |
| 0083-282-230 | 814 | 1.0 | 136.56 |
| 0083-282-240 | 813 | 1.0 | 136.56 |
| 0083-282-250 | 812 | 1.0 | 136.56 |
| 0083-282-260 | 811 | 1.0 | 136.56 |
| 0083-282-270 | 810 | 1.0 | 136.56 |
| 0083-282-280 | 809 | 1.0 | 136.56 |
| 0083-282-290 | 808 | 1.0 | 136.56 |
| 0083-282-300 | 807 | 1.0 | 136.56 |
| 0083-282-310 | 786 | 1.0 | 136.56 |
| 0083-282-320 | 785 | 1.0 | 136.56 |
| 0083-282-330 | 784 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-282-340 | 783 | 1.0 | 136.56 |
| 0083-282-350 | 782 | 1.0 | 136.56 |
| 0083-282-360 | 781 | 1.0 | 136.56 |
| 0083-283-010 | 780 | 1.0 | 136.56 |
| 0083-283-020 | 779 | 1.0 | 136.56 |
| 0083-283-030 | 778 | 1.0 | 136.56 |
| 0083-283-040 | 777 | 1.0 | 136.56 |
| 0083-283-050 | 776 | 1.0 | 136.56 |
| 0083-291-010 | 968 | 1.0 | 136.56 |
| 0083-291-020 | 969 | 1.0 | 136.56 |
| 0083-291-030 | 970 | 1.0 | 136.56 |
| 0083-291-040 | 971 | 1.0 | 136.56 |
| 0083-291-050 | 972 | 1.0 | 136.56 |
| 0083-291-060 | 973 | 1.0 | 136.56 |
| 0083-291-070 | 974 | 1.0 | 136.56 |
| 0083-291-080 | 975 | 1.0 | 136.56 |
| 0083-291-090 | 976 | 1.0 | 136.56 |
| 0083-291-100 | 955 | 1.0 | 136.56 |
| 0083-291-110 | 956 | 1.0 | 136.56 |
| 0083-291-120 | 957 | 1.0 | 136.56 |
| 0083-291-130 | 958 | 1.0 | 136.56 |
| 0083-292-010 | 951 | 1.0 | 136.56 |
| 0083-292-020 | 952 | 1.0 | 136.56 |
| 0083-292-030 | 953 | 1.0 | 136.56 |
| 0083-292-040 | 954 | 1.0 | 136.56 |
| 0083-292-050 | 977 | 1.0 | 136.56 |
| 0083-292-060 | 978 | 1.0 | 136.56 |
| 0083-292-070 | 979 | 1.0 | 136.56 |
| 0083-292-080 | 980 | 1.0 | 136.56 |
| 0083-292-090 | 981 | 1.0 | 136.56 |
| 0083-292-100 | 982 | 1.0 | 136.56 |
| 0083-292-110 | 983 | 1.0 | 136.56 |
| 0083-292-120 | 984 | 1.0 | 136.56 |
| 0083-292-130 | 985 | 1.0 | 136.56 |
| 0083-292-140 | 1017 | 1.0 | 136.56 |
| 0083-292-150 | 1016 | 1.0 | 136.56 |
| 0083-292-160 | 1015 | 1.0 | 136.56 |
| 0083-292-170 | 1038 | 1.0 | 136.56 |
| 0083-292-180 | 1039 | 1.0 | 136.56 |
| 0083-292-190 | 1040 | 1.0 | 136.56 |
| 0083-292-200 | 1041 | 1.0 | 136.56 |
| 0083-292-210 | 1042 | 1.0 | 136.56 |
| 0083-292-220 | 1043 | 1.0 | 136.56 |
| 0083-292-230 | 1044 | 1.0 | 136.56 |
| 0083-292-240 | 1045 | 1.0 | 136.56 |
| 0083-293-010 | 1046 | 1.0 | 136.56 |
| 0083-293-020 | 1047 | 1.0 | 136.56 |
| 0083-293-030 | 1048 | 1.0 | 136.56 |
| 0083-293-040 | 1049 | 1.0 | 136.56 |
| 0083-293-050 | 1050 | 1.0 | 136.56 |
| 0083-293-060 | 1051 | 1.0 | 136.56 |
| 0083-293-070 | 1052 | 1.0 | 136.56 |
| 0083-293-080 | 1037 | 1.0 | 136.56 |
| 0083-293-090 | 1053 | 1.0 | 136.56 |
| 0083-293-100 | 1054 | 1.0 | 136.56 |
| 0083-293-110 | 1055 | 1.0 | 136.56 |
| 0083-293-120 | 1056 | 1.0 | 136.56 |
| 0083-293-130 | 1057 | 1.0 | 136.56 |
| 0083-293-140 | 1058 | 1.0 | 136.56 |
| 0083-293-150 | 1059 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-293-160 | 1060 | 1.0 | 136.56 |
| 0083-293-170 | 1061 | 1.0 | 136.56 |
| 0083-294-010 | 1250 | 1.0 | 136.56 |
| 0083-294-020 | 1249 | 1.0 | 136.56 |
| 0083-294-030 | 1248 | 1.0 | 136.56 |
| 0083-294-040 | 1247 | 1.0 | 136.56 |
| 0083-294-050 | 1246 | 1.0 | 136.56 |
| 0083-294-060 | 1245 | 1.0 | 136.56 |
| 0083-294-070 | 1244 | 1.0 | 136.56 |
| 0083-294-080 | 1243 | 1.0 | 136.56 |
| 0083-294-090 | 1242 | 1.0 | 136.56 |
| 0083-294-100 | 1241 | 1.0 | 136.56 |
| 0083-294-110 | 1062 | 1.0 | 136.56 |
| 0083-294-120 | 1063 | 1.0 | 136.56 |
| 0083-294-130 | 1064 | 1.0 | 136.56 |
| 0083-294-140 | 1065 | 1.0 | 136.56 |
| 0083-294-150 | 1066 | 1.0 | 136.56 |
| 0083-294-160 | 1067 | 1.0 | 136.56 |
| 0083-294-170 | 1068 | 1.0 | 136.56 |
| 0083-294-180 | 1069 | 1.0 | 136.56 |
| 0083-294-190 | 1210 | 1.0 | 136.56 |
| 0083-294-200 | 1209 | 1.0 | 136.56 |
| 0083-294-210 | 1208 | 1.0 | 136.56 |
| 0083-294-220 | 1207 | 1.0 | 136.56 |
| 0083-301-010 | 959 | 1.0 | 136.56 |
| 0083-301-020 | 960 | 1.0 | 136.56 |
| 0083-301-030 | 961 | 1.0 | 136.56 |
| 0083-301-040 | 962 | 1.0 | 136.56 |
| 0083-302-010 | 950 | 1.0 | 136.56 |
| 0083-303-010 | 946 | 1.0 | 136.56 |
| 0083-303-020 | 947 | 1.0 | 136.56 |
| 0083-303-030 | 948 | 1.0 | 136.56 |
| 0083-303-040 | 949 | 1.0 | 136.56 |
| 0083-304-010 | 945 | 1.0 | 136.56 |
| 0083-304-020 | 1240 | 1.0 | 136.56 |
| 0083-305-010 | 936 | | 0.00 |
| 0083-305-020 | 937 | 1.0 | 136.56 |
| 0083-305-030 | 938 | 1.0 | 136.56 |
| 0083-305-040 | 939 | 1.0 | 136.56 |
| 0083-305-050 | 940 | 1.0 | 136.56 |
| 0083-305-060 | 941 | 1.0 | 136.56 |
| 0083-305-070 | 942 | 1.0 | 136.56 |
| 0083-305-080 | 943 | 1.0 | 136.56 |
| 0083-305-090 | 944 | 1.0 | 136.56 |
| 0083-305-100 | 1239 | 1.0 | 136.56 |
| 0083-305-110 | 1238 | 1.0 | 136.56 |
| 0083-305-120 | 1237 | 1.0 | 136.56 |
| 0083-305-130 | 1236 | 1.0 | 136.56 |
| 0083-305-140 | 1235 | 1.0 | 136.56 |
| 0083-305-150 | 1234 | 1.0 | 136.56 |
| 0083-305-160 | 1233 | 1.0 | 136.56 |
| 0083-305-170 | 1232 | 1.0 | 136.56 |
| 0083-305-180 | 1256 | | 0.00 |
| 0083-306-010 | 919 | 1.0 | 136.56 |
| 0083-306-020 | 920 | 1.0 | 136.56 |
| 0083-306-030 | 921 | 1.0 | 136.56 |
| 0083-306-040 | 922 | 1.0 | 136.56 |
| 0083-306-050 | 923 | 1.0 | 136.56 |
| 0083-306-060 | 924 | 1.0 | 136.56 |
| 0083-306-070 | 925 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-306-080 | 926 | 1.0 | 136.56 |
| 0083-306-090 | 911 | 1.0 | 136.56 |
| 0083-306-100 | 912 | 1.0 | 136.56 |
| 0083-306-110 | 913 | 1.0 | 136.56 |
| 0083-306-120 | 914 | 1.0 | 136.56 |
| 0083-306-130 | 915 | 1.0 | 136.56 |
| 0083-306-140 | 916 | 1.0 | 136.56 |
| 0083-306-150 | 917 | 1.0 | 136.56 |
| 0083-306-160 | 918 | 1.0 | 136.56 |
| 0083-306-170 | 1258 | 1.0 | 136.56 |
| 0083-306-180 | 1259 | 1.0 | 136.56 |
| 0083-306-190 | 1260 | 1.0 | 136.56 |
| 0083-306-200 | 1261 | 1.0 | 136.56 |
| 0083-306-210 | 1262 | 1.0 | 136.56 |
| 0083-306-220 | 1263 | 1.0 | 136.56 |
| 0083-306-230 | 1264 | 1.0 | 136.56 |
| 0083-306-240 | 1265 | 1.0 | 136.56 |
| 0083-306-250 | 1274 | 1.0 | 136.56 |
| 0083-306-260 | 1275 | 1.0 | 136.56 |
| 0083-306-270 | 1276 | 1.0 | 136.56 |
| 0083-306-280 | 1277 | 1.0 | 136.56 |
| 0083-306-290 | 1278 | 1.0 | 136.56 |
| 0083-306-300 | 1279 | 1.0 | 136.56 |
| 0083-306-310 | 1280 | 1.0 | 136.56 |
| 0083-306-320 | 1281 | 1.0 | 136.56 |
| 0083-306-330 | 1282 | 1.0 | 136.56 |
| 0083-306-340 | 1283 | 1.0 | 136.56 |
| 0083-306-350 | 1284 | 1.0 | 136.56 |
| 0083-306-360 | 1285 | 1.0 | 136.56 |
| 0083-307-010 | 927 | 1.0 | 136.56 |
| 0083-307-020 | 928 | 1.0 | 136.56 |
| 0083-307-030 | 929 | 1.0 | 136.56 |
| 0083-307-040 | 930 | 1.0 | 136.56 |
| 0083-307-050 | 931 | 1.0 | 136.56 |
| 0083-307-060 | 932 | 1.0 | 136.56 |
| 0083-307-070 | 933 | 1.0 | 136.56 |
| 0083-307-080 | 934 | 1.0 | 136.56 |
| 0083-307-090 | 935 | 1.0 | 136.56 |
| 0083-307-100 | 1321 | 1.0 | 136.56 |
| 0083-307-110 | 1320 | 1.0 | 136.56 |
| 0083-307-120 | 1319 | 1.0 | 136.56 |
| 0083-311-010 | 963 | 1.0 | 136.56 |
| 0083-311-020 | 964 | 1.0 | 136.56 |
| 0083-311-030 | 965 | 1.0 | 136.56 |
| 0083-311-040 | 966 | 1.0 | 136.56 |
| 0083-311-050 | 967 | 1.0 | 136.56 |
| 0083-312-010 | 906 | 1.0 | 136.56 |
| 0083-312-020 | 907 | 1.0 | 136.56 |
| 0083-312-030 | 908 | 1.0 | 136.56 |
| 0083-312-040 | 909 | 1.0 | 136.56 |
| 0083-312-050 | 910 | 1.0 | 136.56 |
| 0083-313-010 | 986 | | 0.00 |
| 0083-313-020 | 889 | | 0.00 |
| 0083-313-030 | 890 | 1.0 | 136.56 |
| 0083-313-040 | 891 | 1.0 | 136.56 |
| 0083-313-050 | 892 | 1.0 | 136.56 |
| 0083-313-060 | 893 | 1.0 | 136.56 |
| 0083-313-070 | 894 | 1.0 | 136.56 |
| 0083-313-080 | 895 | 1.0 | 136.56 |
| 0083-313-090 | 896 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-313-100 | 898 | | 0.00 |
| 0083-313-110 | 897 | 1.0 | 136.56 |
| 0083-313-120 | 899 | 1.0 | 136.56 |
| 0083-313-130 | 900 | 1.0 | 136.56 |
| 0083-313-140 | 901 | 1.0 | 136.56 |
| 0083-313-150 | 902 | 1.0 | 136.56 |
| 0083-313-160 | 903 | 1.0 | 136.56 |
| 0083-313-170 | 904 | 1.0 | 136.56 |
| 0083-313-180 | 905 | 1.0 | 136.56 |
| 0083-321-010 | 1000 | 1.0 | 136.56 |
| 0083-321-020 | 999 | 1.0 | 136.56 |
| 0083-321-030 | 998 | 1.0 | 136.56 |
| 0083-321-040 | 997 | 1.0 | 136.56 |
| 0083-321-050 | 996 | 1.0 | 136.56 |
| 0083-321-060 | 1020 | 1.0 | 136.56 |
| 0083-321-070 | 1019 | 1.0 | 136.56 |
| 0083-321-080 | 1018 | 1.0 | 136.56 |
| 0083-322-010 | 1036 | 1.0 | 136.56 |
| 0083-322-020 | 1035 | 1.0 | 136.56 |
| 0083-322-030 | 1034 | 1.0 | 136.56 |
| 0083-322-040 | 1033 | 1.0 | 136.56 |
| 0083-322-050 | 1032 | 1.0 | 136.56 |
| 0083-322-060 | 1031 | 1.0 | 136.56 |
| 0083-322-070 | 1030 | 1.0 | 136.56 |
| 0083-322-080 | 1029 | 1.0 | 136.56 |
| 0083-322-090 | 1028 | 1.0 | 136.56 |
| 0083-322-100 | 1027 | 1.0 | 136.56 |
| 0083-322-110 | 1026 | 1.0 | 136.56 |
| 0083-322-120 | 1025 | 1.0 | 136.56 |
| 0083-322-130 | 1024 | 1.0 | 136.56 |
| 0083-322-140 | 1023 | 1.0 | 136.56 |
| 0083-322-150 | 1022 | 1.0 | 136.56 |
| 0083-322-160 | 1021 | 1.0 | 136.56 |
| 0083-322-170 | 1014 | 1.0 | 136.56 |
| 0083-322-180 | 1013 | 1.0 | 136.56 |
| 0083-322-190 | 1012 | 1.0 | 136.56 |
| 0083-322-200 | 1011 | 1.0 | 136.56 |
| 0083-322-210 | 1010 | 1.0 | 136.56 |
| 0083-322-220 | 1009 | 1.0 | 136.56 |
| 0083-322-230 | 1008 | 1.0 | 136.56 |
| 0083-322-240 | 1007 | 1.0 | 136.56 |
| 0083-322-250 | 1006 | 1.0 | 136.56 |
| 0083-322-260 | 1005 | 1.0 | 136.56 |
| 0083-322-270 | 1004 | 1.0 | 136.56 |
| 0083-322-280 | 1003 | 1.0 | 136.56 |
| 0083-322-290 | 1002 | 1.0 | 136.56 |
| 0083-322-300 | 1001 | 1.0 | 136.56 |
| 0083-322-310 | 995 | 1.0 | 136.56 |
| 0083-322-320 | 994 | 1.0 | 136.56 |
| 0083-322-330 | 993 | 1.0 | 136.56 |
| 0083-322-340 | 992 | 1.0 | 136.56 |
| 0083-322-350 | 991 | 1.0 | 136.56 |
| 0083-322-360 | 990 | 1.0 | 136.56 |
| 0083-322-370 | 989 | 1.0 | 136.56 |
| 0083-322-380 | 988 | | 0.00 |
| 0083-331-010 | 1257 | | 0.00 |
| 0083-331-020 | 1221 | 1.0 | 136.56 |
| 0083-331-030 | 1220 | 1.0 | 136.56 |
| 0083-331-040 | 1219 | 1.0 | 136.56 |
| 0083-331-050 | 1218 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-331-060 | 1217 | 1.0 | 136.56 |
| 0083-331-070 | 1216 | 1.0 | 136.56 |
| 0083-331-080 | 1215 | 1.0 | 136.56 |
| 0083-331-090 | 1214 | 1.0 | 136.56 |
| 0083-331-100 | 1213 | 1.0 | 136.56 |
| 0083-331-110 | 1212 | 1.0 | 136.56 |
| 0083-331-120 | 1202 | 1.0 | 136.56 |
| 0083-331-130 | 1201 | 1.0 | 136.56 |
| 0083-331-140 | 1200 | 1.0 | 136.56 |
| 0083-331-150 | 1199 | 1.0 | 136.56 |
| 0083-331-160 | 1198 | 1.0 | 136.56 |
| 0083-331-170 | 1197 | 1.0 | 136.56 |
| 0083-331-180 | 1196 | 1.0 | 136.56 |
| 0083-331-190 | 1195 | 1.0 | 136.56 |
| 0083-331-200 | 1211 | | 0.00 |
| 0083-332-010 | 1206 | 1.0 | 136.56 |
| 0083-332-020 | 1205 | 1.0 | 136.56 |
| 0083-332-030 | 1204 | 1.0 | 136.56 |
| 0083-332-040 | 1203 | 1.0 | 136.56 |
| 0083-332-050 | 1222 | 1.0 | 136.56 |
| 0083-332-060 | 1223 | 1.0 | 136.56 |
| 0083-332-070 | 1224 | 1.0 | 136.56 |
| 0083-332-080 | 1225 | 1.0 | 136.56 |
| 0083-332-090 | 1255 | 1.0 | 136.56 |
| 0083-332-100 | 1254 | 1.0 | 136.56 |
| 0083-332-110 | 1253 | 1.0 | 136.56 |
| 0083-332-120 | 1252 | 1.0 | 136.56 |
| 0083-332-130 | 1251 | 1.0 | 136.56 |
| 0083-333-010 | 1231 | 1.0 | 136.56 |
| 0083-333-020 | 1230 | 1.0 | 136.56 |
| 0083-333-030 | 1229 | 1.0 | 136.56 |
| 0083-333-040 | 1228 | 1.0 | 136.56 |
| 0083-333-050 | 1227 | 1.0 | 136.56 |
| 0083-333-060 | 1226 | 1.0 | 136.56 |
| 0083-341-010 | 1266 | 1.0 | 136.56 |
| 0083-341-020 | 1267 | 1.0 | 136.56 |
| 0083-341-030 | 1268 | 1.0 | 136.56 |
| 0083-341-040 | 1269 | 1.0 | 136.56 |
| 0083-341-050 | 1270 | 1.0 | 136.56 |
| 0083-341-060 | 1271 | 1.0 | 136.56 |
| 0083-341-070 | 1272 | 1.0 | 136.56 |
| 0083-341-080 | 1273 | 1.0 | 136.56 |
| 0083-342-010 | 1318 | 1.0 | 136.56 |
| 0083-342-020 | 1317 | 1.0 | 136.56 |
| 0083-342-030 | 1316 | 1.0 | 136.56 |
| 0083-342-040 | 1315 | 1.0 | 136.56 |
| 0083-342-050 | 1314 | 1.0 | 136.56 |
| 0083-342-060 | 1313 | 1.0 | 136.56 |
| 0083-342-070 | 1312 | 1.0 | 136.56 |
| 0083-342-080 | 1311 | 1.0 | 136.56 |
| 0083-342-090 | 1310 | 1.0 | 136.56 |
| 0083-342-100 | 1309 | 1.0 | 136.56 |
| 0083-342-110 | 1308 | 1.0 | 136.56 |
| 0083-342-120 | 1307 | 1.0 | 136.56 |
| 0083-342-130 | 1306 | 1.0 | 136.56 |
| 0083-342-140 | 1305 | 1.0 | 136.56 |
| 0083-342-150 | 1304 | 1.0 | 136.56 |
| 0083-342-160 | 1303 | 1.0 | 136.56 |
| 0083-342-170 | 1302 | 1.0 | 136.56 |
| 0083-342-180 | 1301 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-342-190 | 1300 | 1.0 | 136.56 |
| 0083-342-200 | 1299 | 1.0 | 136.56 |
| 0083-342-210 | 1298 | 1.0 | 136.56 |
| 0083-342-220 | 1297 | 1.0 | 136.56 |
| 0083-342-230 | 1296 | 1.0 | 136.56 |
| 0083-342-240 | 1295 | 1.0 | 136.56 |
| 0083-342-250 | 1294 | 1.0 | 136.56 |
| 0083-342-260 | 1293 | 1.0 | 136.56 |
| 0083-342-270 | 1292 | 1.0 | 136.56 |
| 0083-342-280 | 1291 | 1.0 | 136.56 |
| 0083-342-290 | 1290 | 1.0 | 136.56 |
| 0083-342-300 | 1289 | 1.0 | 136.56 |
| 0083-342-310 | 1288 | 1.0 | 136.56 |
| 0083-342-320 | 1287 | 1.0 | 136.56 |
| 0083-342-330 | 1286 | | 0.00 |
| 0083-351-010 | 1752 | 1.0 | 136.56 |
| 0083-351-020 | 1753 | 1.0 | 136.56 |
| 0083-351-030 | 1751 | 1.0 | 136.56 |
| 0083-351-040 | 1750 | 1.0 | 136.56 |
| 0083-351-050 | 1749 | 1.0 | 136.56 |
| 0083-351-060 | 1748 | 1.0 | 136.56 |
| 0083-351-070 | 1747 | 1.0 | 136.56 |
| 0083-351-080 | 1746 | 1.0 | 136.56 |
| 0083-351-090 | 1745 | 1.0 | 136.56 |
| 0083-351-100 | 1744 | 1.0 | 136.56 |
| 0083-351-110 | 1743 | 1.0 | 136.56 |
| 0083-351-120 | 1742 | 1.0 | 136.56 |
| 0083-351-130 | 1741 | 1.0 | 136.56 |
| 0083-351-140 | 1740 | 1.0 | 136.56 |
| 0083-352-010 | 1766 | 1.0 | 136.56 |
| 0083-352-020 | 1765 | 1.0 | 136.56 |
| 0083-352-030 | 1764 | 1.0 | 136.56 |
| 0083-352-040 | 1763 | 1.0 | 136.56 |
| 0083-352-050 | 1762 | 1.0 | 136.56 |
| 0083-352-060 | 1761 | 1.0 | 136.56 |
| 0083-352-070 | 1760 | 1.0 | 136.56 |
| 0083-352-080 | 1759 | 1.0 | 136.56 |
| 0083-352-090 | 1758 | 1.0 | 136.56 |
| 0083-352-100 | 1757 | 1.0 | 136.56 |
| 0083-352-110 | 1756 | 1.0 | 136.56 |
| 0083-352-120 | 1755 | 1.0 | 136.56 |
| 0083-352-130 | 1754 | 1.0 | 136.56 |
| 0083-352-140 | 1777 | 1.0 | 136.56 |
| 0083-352-150 | 1776 | 1.0 | 136.56 |
| 0083-352-160 | 1775 | 1.0 | 136.56 |
| 0083-352-170 | 1774 | 1.0 | 136.56 |
| 0083-352-180 | 1773 | 1.0 | 136.56 |
| 0083-353-010 | 1623 | 1.0 | 136.56 |
| 0083-353-020 | 1622 | 1.0 | 136.56 |
| 0083-353-030 | 1621 | 1.0 | 136.56 |
| 0083-353-040 | 1620 | 1.0 | 136.56 |
| 0083-353-050 | 1619 | 1.0 | 136.56 |
| 0083-353-060 | 1618 | 1.0 | 136.56 |
| 0083-353-070 | 1617 | 1.0 | 136.56 |
| 0083-361-010 | 1632 | 1.0 | 136.56 |
| 0083-361-020 | 1631 | 1.0 | 136.56 |
| 0083-361-030 | 1630 | 1.0 | 136.56 |
| 0083-361-040 | 1629 | 1.0 | 136.56 |
| 0083-361-050 | 1628 | 1.0 | 136.56 |
| 0083-361-060 | 1627 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-361-070 | 1626 | 1.0 | 136.56 |
| 0083-361-080 | 1625 | 1.0 | 136.56 |
| 0083-362-010 | 1624 | 1.0 | 136.56 |
| 0083-363-010 | 1772 | 1.0 | 136.56 |
| 0083-363-020 | 1771 | 1.0 | 136.56 |
| 0083-363-030 | 1770 | 1.0 | 136.56 |
| 0083-363-040 | 1769 | 1.0 | 136.56 |
| 0083-363-050 | 1768 | 1.0 | 136.56 |
| 0083-363-060 | 1767 | 1.0 | 136.56 |
| 0083-364-010 | 1739 | 1.0 | 136.56 |
| 0083-364-020 | 1738 | 1.0 | 136.56 |
| 0083-364-030 | 1737 | 1.0 | 136.56 |
| 0083-364-040 | 1736 | 1.0 | 136.56 |
| 0083-364-050 | 1735 | 1.0 | 136.56 |
| 0083-364-060 | 1734 | 1.0 | 136.56 |
| 0083-364-070 | 1733 | 1.0 | 136.56 |
| 0083-364-080 | 1732 | 1.0 | 136.56 |
| 0083-364-090 | 1731 | 1.0 | 136.56 |
| 0083-364-100 | 1730 | 1.0 | 136.56 |
| 0083-364-110 | 1729 | 1.0 | 136.56 |
| 0083-364-120 | 1728 | 1.0 | 136.56 |
| 0083-364-130 | 1727 | 1.0 | 136.56 |
| 0083-364-140 | 1726 | 1.0 | 136.56 |
| 0083-364-150 | 1725 | 1.0 | 136.56 |
| 0083-364-160 | 1724 | 1.0 | 136.56 |
| 0083-364-170 | 1723 | 1.0 | 136.56 |
| 0083-364-180 | 1722 | 1.0 | 136.56 |
| 0083-364-190 | 1721 | 1.0 | 136.56 |
| 0083-364-200 | 1720 | 1.0 | 136.56 |
| 0083-364-210 | 1719 | 1.0 | 136.56 |
| 0083-364-220 | 1718 | 1.0 | 136.56 |
| 0083-364-230 | 1717 | 1.0 | 136.56 |
| 0083-364-240 | 1716 | 1.0 | 136.56 |
| 0083-364-250 | 1715 | 1.0 | 136.56 |
| 0083-364-260 | 1714 | 1.0 | 136.56 |
| 0083-371-010 | 1633 | 1.0 | 136.56 |
| 0083-371-020 | 1634 | 1.0 | 136.56 |
| 0083-371-030 | 1635 | 1.0 | 136.56 |
| 0083-371-040 | 1636 | 1.0 | 136.56 |
| 0083-371-050 | 1637 | 1.0 | 136.56 |
| 0083-371-060 | 1638 | 1.0 | 136.56 |
| 0083-371-070 | 1639 | 1.0 | 136.56 |
| 0083-371-080 | 1640 | 1.0 | 136.56 |
| 0083-371-090 | 1641 | 1.0 | 136.56 |
| 0083-371-100 | 1642 | 1.0 | 136.56 |
| 0083-371-110 | 1643 | 1.0 | 136.56 |
| 0083-371-120 | 1644 | 1.0 | 136.56 |
| 0083-371-130 | 1645 | 1.0 | 136.56 |
| 0083-372-010 | 1646 | 1.0 | 136.56 |
| 0083-372-020 | 1647 | 1.0 | 136.56 |
| 0083-372-030 | 1648 | 1.0 | 136.56 |
| 0083-372-040 | 1649 | 1.0 | 136.56 |
| 0083-372-050 | 1650 | 1.0 | 136.56 |
| 0083-373-010 | 1687 | 1.0 | 136.56 |
| 0083-373-020 | 1688 | 1.0 | 136.56 |
| 0083-373-030 | 1689 | 1.0 | 136.56 |
| 0083-373-040 | 1690 | 1.0 | 136.56 |
| 0083-373-050 | 1691 | 1.0 | 136.56 |
| 0083-373-060 | 1692 | 1.0 | 136.56 |
| 0083-373-070 | 1693 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-373-080 | 1694 | 1.0 | 136.56 |
| 0083-373-090 | 1695 | 1.0 | 136.56 |
| 0083-373-100 | 1696 | 1.0 | 136.56 |
| 0083-373-110 | 1697 | 1.0 | 136.56 |
| 0083-373-120 | 1698 | 1.0 | 136.56 |
| 0083-373-130 | 1699 | 1.0 | 136.56 |
| 0083-373-140 | 1700 | 1.0 | 136.56 |
| 0083-373-150 | 1701 | 1.0 | 136.56 |
| 0083-373-160 | 1702 | 1.0 | 136.56 |
| 0083-373-170 | 1703 | 1.0 | 136.56 |
| 0083-373-180 | 1704 | 1.0 | 136.56 |
| 0083-373-190 | 1705 | 1.0 | 136.56 |
| 0083-373-200 | 1706 | 1.0 | 136.56 |
| 0083-373-210 | 1707 | 1.0 | 136.56 |
| 0083-373-220 | 1708 | 1.0 | 136.56 |
| 0083-373-230 | 1709 | 1.0 | 136.56 |
| 0083-373-240 | 1710 | 1.0 | 136.56 |
| 0083-373-250 | 1711 | 1.0 | 136.56 |
| 0083-373-260 | 1712 | 1.0 | 136.56 |
| 0083-373-270 | 1713 | 1.0 | 136.56 |
| 0083-381-010 | 1651 | 1.0 | 136.56 |
| 0083-381-020 | 1652 | 1.0 | 136.56 |
| 0083-381-030 | 1653 | 1.0 | 136.56 |
| 0083-381-040 | 1654 | 1.0 | 136.56 |
| 0083-381-050 | 1655 | 1.0 | 136.56 |
| 0083-381-060 | 1656 | 1.0 | 136.56 |
| 0083-381-070 | 1657 | 1.0 | 136.56 |
| 0083-381-080 | 1658 | 1.0 | 136.56 |
| 0083-381-090 | 1659 | 1.0 | 136.56 |
| 0083-381-100 | 1660 | 1.0 | 136.56 |
| 0083-381-110 | 1661 | 1.0 | 136.56 |
| 0083-381-120 | 1662 | 1.0 | 136.56 |
| 0083-381-130 | 1663 | 1.0 | 136.56 |
| 0083-381-140 | 1664 | 1.0 | 136.56 |
| 0083-381-150 | 1665 | 1.0 | 136.56 |
| 0083-381-160 | 1666 | 1.0 | 136.56 |
| 0083-382-010 | 1679 | 1.0 | 136.56 |
| 0083-382-020 | 1680 | 1.0 | 136.56 |
| 0083-382-030 | 1681 | 1.0 | 136.56 |
| 0083-382-040 | 1682 | 1.0 | 136.56 |
| 0083-382-050 | 1683 | 1.0 | 136.56 |
| 0083-382-060 | 1684 | 1.0 | 136.56 |
| 0083-382-070 | 1685 | 1.0 | 136.56 |
| 0083-382-080 | 1686 | 1.0 | 136.56 |
| 0083-383-010 | 1674 | 1.0 | 136.56 |
| 0083-383-020 | 1675 | 1.0 | 136.56 |
| 0083-383-030 | 1676 | 1.0 | 136.56 |
| 0083-383-040 | 1677 | 1.0 | 136.56 |
| 0083-383-050 | 1678 | 1.0 | 136.56 |
| 0083-383-060 | 1667 | 1.0 | 136.56 |
| 0083-383-070 | 1668 | 1.0 | 136.56 |
| 0083-383-080 | 1669 | 1.0 | 136.56 |
| 0083-383-090 | 1670 | 1.0 | 136.56 |
| 0083-383-100 | 1671 | 1.0 | 136.56 |
| 0083-383-110 | 1672 | 1.0 | 136.56 |
| 0083-383-120 | 1673 | 1.0 | 136.56 |
| 0083-390-030 | 1863 | 1.0 | 136.56 |
| 0083-390-040 | 1862 | 1.0 | 136.56 |
| 0083-390-050 | 1861 | 1.0 | 136.56 |
| 0083-390-060 | 1860 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-390-080 | 1859 | 1.0 | 136.56 |
| 0083-390-090 | 1858 | 1.0 | 136.56 |
| 0083-390-100 | 1857 | 1.0 | 136.56 |
| 0083-390-110 | 1856 | 1.0 | 136.56 |
| 0083-390-120 | 1855 | 1.0 | 136.56 |
| 0083-390-130 | 1785 | 1.0 | 136.56 |
| 0083-390-140 | 1784 | 1.0 | 136.56 |
| 0083-390-150 | 1783 | 1.0 | 136.56 |
| 0083-390-160 | 1782 | 1.0 | 136.56 |
| 0083-390-180 | 1778 | 1.0 | 136.56 |
| 0083-390-190 | 1779 | 1.0 | 136.56 |
| 0083-390-200 | 1780 | 1.0 | 136.56 |
| 0083-390-210 | 1781 | 1.0 | 136.56 |
| 0083-400-020 | 1854 | 1.0 | 136.56 |
| 0083-400-030 | 1853 | 1.0 | 136.56 |
| 0083-400-040 | 1852 | 1.0 | 136.56 |
| 0083-400-050 | 1851 | 1.0 | 136.56 |
| 0083-400-060 | 1850 | 1.0 | 136.56 |
| 0083-400-070 | 1849 | 1.0 | 136.56 |
| 0083-400-080 | 1848 | 1.0 | 136.56 |
| 0083-400-090 | 1847 | 1.0 | 136.56 |
| 0083-400-100 | 1846 | 1.0 | 136.56 |
| 0083-400-110 | 1845 | 1.0 | 136.56 |
| 0083-400-120 | 1844 | 1.0 | 136.56 |
| 0083-400-130 | 1843 | 1.0 | 136.56 |
| 0083-400-140 | 1842 | 1.0 | 136.56 |
| 0083-400-150 | 1841 | 1.0 | 136.56 |
| 0083-400-170 | 1840 | 1.0 | 136.56 |
| 0083-400-180 | 1839 | 1.0 | 136.56 |
| 0083-400-190 | 1838 | 1.0 | 136.56 |
| 0083-400-200 | | | 0.00 |
| 0083-410-020 | 1837 | 1.0 | 136.56 |
| 0083-410-030 | 1836 | 1.0 | 136.56 |
| 0083-410-040 | 1835 | 1.0 | 136.56 |
| 0083-410-050 | 1834 | 1.0 | 136.56 |
| 0083-410-060 | 1833 | 1.0 | 136.56 |
| 0083-410-070 | 1832 | 1.0 | 136.56 |
| 0083-410-080 | 1831 | 1.0 | 136.56 |
| 0083-410-090 | 1830 | 1.0 | 136.56 |
| 0083-410-100 | 1829 | 1.0 | 136.56 |
| 0083-410-110 | 1828 | 1.0 | 136.56 |
| 0083-410-120 | 1827 | 1.0 | 136.56 |
| 0083-410-130 | 1826 | 1.0 | 136.56 |
| 0083-410-140 | 1825 | 1.0 | 136.56 |
| 0083-410-150 | 1824 | 1.0 | 136.56 |
| 0083-410-160 | 1823 | 1.0 | 136.56 |
| 0083-410-170 | 1822 | 1.0 | 136.56 |
| 0083-410-180 | 1821 | 1.0 | 136.56 |
| 0083-410-200 | 1804 | 1.0 | 136.56 |
| 0083-410-210 | 1803 | 1.0 | 136.56 |
| 0083-410-220 | 1802 | 1.0 | 136.56 |
| 0083-410-230 | 1801 | 1.0 | 136.56 |
| 0083-410-240 | 1807 | 1.0 | 136.56 |
| 0083-410-250 | 1806 | 1.0 | 136.56 |
| 0083-410-260 | 1805 | 1.0 | 136.56 |
| 0083-410-270 | 1820 | 1.0 | 136.56 |
| 0083-410-280 | 1819 | 1.0 | 136.56 |
| 0083-410-290 | 1818 | 1.0 | 136.56 |
| 0083-410-300 | 1817 | 1.0 | 136.56 |
| 0083-410-320 | 1816 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-410-330 | 1815 | 1.0 | 136.56 |
| 0083-410-340 | 1814 | 1.0 | 136.56 |
| 0083-420-020 | 1813 | 1.0 | 136.56 |
| 0083-420-040 | 1812 | 1.0 | 136.56 |
| 0083-420-050 | 1811 | 1.0 | 136.56 |
| 0083-420-060 | 1810 | 1.0 | 136.56 |
| 0083-420-070 | 1809 | 1.0 | 136.56 |
| 0083-420-080 | 1808 | 1.0 | 136.56 |
| 0083-420-090 | 1800 | 1.0 | 136.56 |
| 0083-420-100 | 1799 | 1.0 | 136.56 |
| 0083-420-110 | 1798 | 1.0 | 136.56 |
| 0083-420-120 | 1797 | 1.0 | 136.56 |
| 0083-420-130 | 1796 | 1.0 | 136.56 |
| 0083-420-140 | 1795 | 1.0 | 136.56 |
| 0083-420-150 | 1794 | 1.0 | 136.56 |
| 0083-420-160 | 1793 | 1.0 | 136.56 |
| 0083-420-170 | 1792 | 1.0 | 136.56 |
| 0083-420-180 | 1791 | 1.0 | 136.56 |
| 0083-420-190 | 1790 | 1.0 | 136.56 |
| 0083-420-200 | 1789 | 1.0 | 136.56 |
| 0083-420-210 | 1788 | 1.0 | 136.56 |
| 0083-420-220 | 1787 | 1.0 | 136.56 |
| 0083-420-230 | 1786 | 1.0 | 136.56 |
| 0083-431-010 | 1892 | 1.0 | 136.56 |
| 0083-432-010 | 1891 | 1.0 | 136.56 |
| 0083-432-020 | 1890 | 1.0 | 136.56 |
| 0083-432-030 | 1889 | 1.0 | 136.56 |
| 0083-432-040 | 1888 | 1.0 | 136.56 |
| 0083-432-050 | 1887 | 1.0 | 136.56 |
| 0083-432-060 | 1886 | 1.0 | 136.56 |
| 0083-432-070 | 1885 | 1.0 | 136.56 |
| 0083-432-080 | 1884 | 1.0 | 136.56 |
| 0083-432-090 | 1883 | 1.0 | 136.56 |
| 0083-433-010 | 1882 | 1.0 | 136.56 |
| 0083-433-020 | 1881 | 1.0 | 136.56 |
| 0083-433-030 | 1880 | 1.0 | 136.56 |
| 0083-433-040 | 1879 | 1.0 | 136.56 |
| 0083-433-050 | 1878 | 1.0 | 136.56 |
| 0083-433-060 | 1877 | 1.0 | 136.56 |
| 0083-434-010 | 1908 | 1.0 | 136.56 |
| 0083-434-020 | 1907 | 1.0 | 136.56 |
| 0083-434-030 | 1906 | 1.0 | 136.56 |
| 0083-434-040 | 1905 | 1.0 | 136.56 |
| 0083-434-050 | 1904 | 1.0 | 136.56 |
| 0083-434-060 | 1903 | 1.0 | 136.56 |
| 0083-434-070 | 1902 | 1.0 | 136.56 |
| 0083-434-080 | 1901 | 1.0 | 136.56 |
| 0083-434-090 | 1900 | 1.0 | 136.56 |
| 0083-434-100 | 1899 | 1.0 | 136.56 |
| 0083-434-110 | 1898 | 1.0 | 136.56 |
| 0083-434-120 | 1897 | 1.0 | 136.56 |
| 0083-434-130 | 1896 | 1.0 | 136.56 |
| 0083-434-140 | 1895 | 1.0 | 136.56 |
| 0083-434-150 | 1894 | 1.0 | 136.56 |
| 0083-434-160 | 1893 | 1.0 | 136.56 |
| 0083-441-010 | 1876 | 1.0 | 136.56 |
| 0083-441-020 | 1875 | 1.0 | 136.56 |
| 0083-441-030 | 1874 | 1.0 | 136.56 |
| 0083-441-040 | 1873 | 1.0 | 136.56 |
| 0083-441-050 | 1872 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-441-060 | 1871 | 1.0 | 136.56 |
| 0083-442-010 | 1917 | 1.0 | 136.56 |
| 0083-442-020 | 1916 | 1.0 | 136.56 |
| 0083-442-030 | 1915 | 1.0 | 136.56 |
| 0083-442-040 | 1914 | 1.0 | 136.56 |
| 0083-442-050 | 1913 | 1.0 | 136.56 |
| 0083-442-060 | 1912 | 1.0 | 136.56 |
| 0083-442-070 | 1911 | 1.0 | 136.56 |
| 0083-442-080 | 1910 | 1.0 | 136.56 |
| 0083-442-090 | 1909 | 1.0 | 136.56 |
| 0083-443-010 | 1925 | 1.0 | 136.56 |
| 0083-443-020 | 1926 | 1.0 | 136.56 |
| 0083-443-030 | 1927 | 1.0 | 136.56 |
| 0083-443-040 | 1928 | 1.0 | 136.56 |
| 0083-443-050 | 1929 | 1.0 | 136.56 |
| 0083-443-060 | 1930 | 1.0 | 136.56 |
| 0083-443-070 | 1931 | 1.0 | 136.56 |
| 0083-443-080 | 1932 | 1.0 | 136.56 |
| 0083-443-090 | 1933 | 1.0 | 136.56 |
| 0083-443-100 | 1934 | 1.0 | 136.56 |
| 0083-443-110 | 1935 | 1.0 | 136.56 |
| 0083-443-120 | 1936 | 1.0 | 136.56 |
| 0083-443-130 | 1937 | 1.0 | 136.56 |
| 0083-443-140 | 1938 | 1.0 | 136.56 |
| 0083-443-150 | 1939 | 1.0 | 136.56 |
| 0083-443-160 | 1940 | 1.0 | 136.56 |
| 0083-443-170 | 1941 | 1.0 | 136.56 |
| 0083-443-180 | 1942 | 1.0 | 136.56 |
| 0083-451-010 | 1870 | 1.0 | 136.56 |
| 0083-451-020 | 1869 | 1.0 | 136.56 |
| 0083-451-030 | 1868 | 1.0 | 136.56 |
| 0083-451-040 | 1867 | 1.0 | 136.56 |
| 0083-451-050 | 1866 | 1.0 | 136.56 |
| 0083-451-060 | 1865 | 1.0 | 136.56 |
| 0083-451-070 | 1864 | 1.0 | 136.56 |
| 0083-453-010 | 1924 | 1.0 | 136.56 |
| 0083-453-020 | 1923 | 1.0 | 136.56 |
| 0083-453-030 | 1922 | 1.0 | 136.56 |
| 0083-453-040 | 1921 | 1.0 | 136.56 |
| 0083-453-050 | 1920 | 1.0 | 136.56 |
| 0083-453-060 | 1919 | 1.0 | 136.56 |
| 0083-453-070 | 1918 | 1.0 | 136.56 |
| 0083-461-020 | 1972 | 1.0 | 136.56 |
| 0083-461-030 | 1973 | 1.0 | 136.56 |
| 0083-461-040 | 1974 | 1.0 | 136.56 |
| 0083-461-050 | 1975 | 1.0 | 136.56 |
| 0083-461-060 | 1976 | 1.0 | 136.56 |
| 0083-461-070 | 1977 | 1.0 | 136.56 |
| 0083-461-080 | 1978 | 1.0 | 136.56 |
| 0083-461-090 | 1979 | 1.0 | 136.56 |
| 0083-461-100 | 1980 | 1.0 | 136.56 |
| 0083-461-110 | 1981 | 1.0 | 136.56 |
| 0083-461-120 | 1982 | 1.0 | 136.56 |
| 0083-461-130 | 1983 | 1.0 | 136.56 |
| 0083-461-140 | 1984 | 1.0 | 136.56 |
| 0083-461-150 | 1985 | 1.0 | 136.56 |
| 0083-461-160 | 1986 | 1.0 | 136.56 |
| 0083-461-170 | 1987 | 1.0 | 136.56 |
| 0083-461-180 | 1988 | 1.0 | 136.56 |
| 0083-461-190 | 1989 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-461-200 | 1990 | 1.0 | 136.56 |
| 0083-461-210 | 1991 | 1.0 | 136.56 |
| 0083-461-220 | 1992 | 1.0 | 136.56 |
| 0083-461-230 | 1993 | 1.0 | 136.56 |
| 0083-461-240 | 1994 | 1.0 | 136.56 |
| 0083-462-010 | 1943 | 1.0 | 136.56 |
| 0083-462-020 | 1944 | 1.0 | 136.56 |
| 0083-462-030 | 1945 | 1.0 | 136.56 |
| 0083-462-040 | 1946 | 1.0 | 136.56 |
| 0083-462-050 | 1947 | 1.0 | 136.56 |
| 0083-462-060 | 1948 | 1.0 | 136.56 |
| 0083-462-070 | 1949 | 1.0 | 136.56 |
| 0083-462-080 | 1950 | 1.0 | 136.56 |
| 0083-462-090 | 1951 | 1.0 | 136.56 |
| 0083-463-010 | 1952 | 1.0 | 136.56 |
| 0083-463-020 | 1953 | 1.0 | 136.56 |
| 0083-463-030 | 1954 | 1.0 | 136.56 |
| 0083-463-040 | 1955 | 1.0 | 136.56 |
| 0083-463-050 | 1956 | 1.0 | 136.56 |
| 0083-463-060 | 1957 | 1.0 | 136.56 |
| 0083-463-070 | 1958 | 1.0 | 136.56 |
| 0083-463-080 | 1959 | 1.0 | 136.56 |
| 0083-463-090 | 1960 | 1.0 | 136.56 |
| 0083-463-100 | 1961 | 1.0 | 136.56 |
| 0083-463-110 | 1962 | 1.0 | 136.56 |
| 0083-463-120 | 1963 | 1.0 | 136.56 |
| 0083-463-130 | 1964 | 1.0 | 136.56 |
| 0083-463-140 | 1965 | 1.0 | 136.56 |
| 0083-463-150 | 1966 | 1.0 | 136.56 |
| 0083-463-160 | 1967 | 1.0 | 136.56 |
| 0083-463-170 | 1968 | 1.0 | 136.56 |
| 0083-463-180 | 1969 | 1.0 | 136.56 |
| 0083-463-190 | 1970 | 1.0 | 136.56 |
| 0083-463-200 | 1971 | 1.0 | 136.56 |
| 0083-471-010 | 2030 | 1.0 | 136.56 |
| 0083-471-020 | 2029 | 1.0 | 136.56 |
| 0083-471-030 | 2028 | 1.0 | 136.56 |
| 0083-471-040 | 2027 | 1.0 | 136.56 |
| 0083-471-050 | 2026 | 1.0 | 136.56 |
| 0083-471-060 | 2025 | 1.0 | 136.56 |
| 0083-471-070 | 2024 | 1.0 | 136.56 |
| 0083-471-080 | 2023 | 1.0 | 136.56 |
| 0083-471-090 | 2022 | 1.0 | 136.56 |
| 0083-471-100 | 2021 | 1.0 | 136.56 |
| 0083-471-110 | 2020 | 1.0 | 136.56 |
| 0083-471-120 | 2019 | 1.0 | 136.56 |
| 0083-471-130 | 2018 | 1.0 | 136.56 |
| 0083-471-140 | 2017 | 1.0 | 136.56 |
| 0083-471-150 | 2016 | 1.0 | 136.56 |
| 0083-471-160 | 2015 | 1.0 | 136.56 |
| 0083-471-170 | 2014 | 1.0 | 136.56 |
| 0083-471-180 | 2013 | 1.0 | 136.56 |
| 0083-471-190 | 2012 | 1.0 | 136.56 |
| 0083-471-200 | 2011 | 1.0 | 136.56 |
| 0083-471-210 | 2010 | 1.0 | 136.56 |
| 0083-472-010 | 2044 | 1.0 | 136.56 |
| 0083-472-020 | 2043 | 1.0 | 136.56 |
| 0083-472-030 | 2042 | 1.0 | 136.56 |
| 0083-472-040 | 2041 | 1.0 | 136.56 |
| 0083-472-050 | 2040 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-472-060 | 2039 | 1.0 | 136.56 |
| 0083-472-070 | 2038 | 1.0 | 136.56 |
| 0083-472-080 | 2037 | 1.0 | 136.56 |
| 0083-472-090 | 2036 | 1.0 | 136.56 |
| 0083-472-100 | 2035 | 1.0 | 136.56 |
| 0083-472-110 | 2034 | 1.0 | 136.56 |
| 0083-472-120 | 2033 | 1.0 | 136.56 |
| 0083-472-130 | 2032 | 1.0 | 136.56 |
| 0083-472-140 | 2031 | 1.0 | 136.56 |
| 0083-481-010 | 2009 | 1.0 | 136.56 |
| 0083-481-020 | 2008 | 1.0 | 136.56 |
| 0083-481-030 | 2007 | 1.0 | 136.56 |
| 0083-481-040 | 2006 | 1.0 | 136.56 |
| 0083-481-050 | 2005 | 1.0 | 136.56 |
| 0083-481-060 | 2004 | 1.0 | 136.56 |
| 0083-481-070 | 2003 | 1.0 | 136.56 |
| 0083-481-080 | 2002 | 1.0 | 136.56 |
| 0083-481-090 | 2001 | 1.0 | 136.56 |
| 0083-481-100 | 2000 | 1.0 | 136.56 |
| 0083-481-110 | 1999 | 1.0 | 136.56 |
| 0083-481-120 | 1998 | 1.0 | 136.56 |
| 0083-481-130 | 1997 | 1.0 | 136.56 |
| 0083-481-140 | 1996 | 1.0 | 136.56 |
| 0083-481-150 | 1995 | 1.0 | 136.56 |
| 0083-482-010 | 2071 | 1.0 | 136.56 |
| 0083-482-020 | 2070 | 1.0 | 136.56 |
| 0083-482-030 | 2069 | 1.0 | 136.56 |
| 0083-482-040 | 2068 | 1.0 | 136.56 |
| 0083-482-050 | 2067 | 1.0 | 136.56 |
| 0083-482-060 | 2066 | 1.0 | 136.56 |
| 0083-482-070 | 2065 | 1.0 | 136.56 |
| 0083-482-080 | 2064 | 1.0 | 136.56 |
| 0083-482-090 | 2063 | 1.0 | 136.56 |
| 0083-482-100 | 2062 | 1.0 | 136.56 |
| 0083-482-110 | 2061 | 1.0 | 136.56 |
| 0083-482-120 | 2060 | 1.0 | 136.56 |
| 0083-482-130 | 2059 | 1.0 | 136.56 |
| 0083-482-140 | 2058 | 1.0 | 136.56 |
| 0083-482-150 | 2057 | 1.0 | 136.56 |
| 0083-482-160 | 2056 | 1.0 | 136.56 |
| 0083-482-170 | 2055 | 1.0 | 136.56 |
| 0083-482-180 | 2054 | 1.0 | 136.56 |
| 0083-482-190 | 2053 | 1.0 | 136.56 |
| 0083-482-200 | 2052 | 1.0 | 136.56 |
| 0083-482-210 | 2051 | 1.0 | 136.56 |
| 0083-482-220 | 2050 | 1.0 | 136.56 |
| 0083-482-230 | 2049 | 1.0 | 136.56 |
| 0083-482-240 | 2048 | 1.0 | 136.56 |
| 0083-482-250 | 2047 | 1.0 | 136.56 |
| 0083-482-260 | 2046 | 1.0 | 136.56 |
| 0083-482-270 | 2045 | 1.0 | 136.56 |
| 0083-491-010 | 2143 | 1.0 | 136.56 |
| 0083-491-020 | 2144 | 1.0 | 136.56 |
| 0083-491-030 | 2145 | 1.0 | 136.56 |
| 0083-491-040 | 2146 | 1.0 | 136.56 |
| 0083-491-050 | 2147 | 1.0 | 136.56 |
| 0083-491-060 | 2148 | 1.0 | 136.56 |
| 0083-491-070 | 2149 | 1.0 | 136.56 |
| 0083-491-080 | 2150 | 1.0 | 136.56 |
| 0083-491-090 | 2151 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-492-010 | 2168 | 1.0 | 136.56 |
| 0083-492-020 | 2169 | 1.0 | 136.56 |
| 0083-492-030 | 2170 | 1.0 | 136.56 |
| 0083-492-040 | 2171 | 1.0 | 136.56 |
| 0083-492-050 | 2172 | 1.0 | 136.56 |
| 0083-492-060 | 2152 | 1.0 | 136.56 |
| 0083-492-070 | 2153 | 1.0 | 136.56 |
| 0083-492-080 | 2154 | 1.0 | 136.56 |
| 0083-492-090 | 2155 | 1.0 | 136.56 |
| 0083-492-100 | 2156 | 1.0 | 136.56 |
| 0083-492-110 | 2157 | 1.0 | 136.56 |
| 0083-492-120 | 2158 | 1.0 | 136.56 |
| 0083-493-010 | 2188 | | 0.00 |
| 0083-493-020 | 2086 | 1.0 | 136.56 |
| 0083-493-030 | 2087 | 1.0 | 136.56 |
| 0083-493-040 | 2088 | 1.0 | 136.56 |
| 0083-493-050 | 2089 | 1.0 | 136.56 |
| 0083-493-060 | 2090 | 1.0 | 136.56 |
| 0083-493-070 | 2091 | 1.0 | 136.56 |
| 0083-493-080 | 2092 | 1.0 | 136.56 |
| 0083-493-090 | 2093 | 1.0 | 136.56 |
| 0083-493-100 | 2094 | 1.0 | 136.56 |
| 0083-493-110 | 2095 | 1.0 | 136.56 |
| 0083-493-120 | 2096 | 1.0 | 136.56 |
| 0083-493-130 | 2097 | 1.0 | 136.56 |
| 0083-493-140 | 2098 | 1.0 | 136.56 |
| 0083-493-150 | 2099 | 1.0 | 136.56 |
| 0083-493-160 | 2100 | 1.0 | 136.56 |
| 0083-493-170 | 2101 | 1.0 | 136.56 |
| 0083-493-180 | 2102 | 1.0 | 136.56 |
| 0083-501-010 | 2123 | 1.0 | 136.56 |
| 0083-501-020 | 2124 | 1.0 | 136.56 |
| 0083-501-030 | 2125 | 1.0 | 136.56 |
| 0083-501-040 | 2126 | 1.0 | 136.56 |
| 0083-501-050 | 2127 | 1.0 | 136.56 |
| 0083-501-060 | 2128 | 1.0 | 136.56 |
| 0083-501-070 | 2129 | 1.0 | 136.56 |
| 0083-501-080 | 2130 | 1.0 | 136.56 |
| 0083-501-090 | 2131 | 1.0 | 136.56 |
| 0083-501-100 | 2132 | 1.0 | 136.56 |
| 0083-501-110 | 2133 | 1.0 | 136.56 |
| 0083-501-120 | 2134 | 1.0 | 136.56 |
| 0083-501-130 | 2135 | 1.0 | 136.56 |
| 0083-501-140 | 2136 | 1.0 | 136.56 |
| 0083-501-150 | 2137 | 1.0 | 136.56 |
| 0083-501-160 | 2138 | 1.0 | 136.56 |
| 0083-501-170 | 2139 | 1.0 | 136.56 |
| 0083-501-180 | 2140 | 1.0 | 136.56 |
| 0083-501-190 | 2141 | 1.0 | 136.56 |
| 0083-501-200 | 2142 | 1.0 | 136.56 |
| 0083-501-210 | 2189 | | 0.00 |
| 0083-501-220 | 2190 | | 0.00 |
| 0083-502-010 | 2159 | 1.0 | 136.56 |
| 0083-502-020 | 2160 | 1.0 | 136.56 |
| 0083-502-030 | 2161 | 1.0 | 136.56 |
| 0083-502-040 | 2162 | 1.0 | 136.56 |
| 0083-502-050 | 2163 | 1.0 | 136.56 |
| 0083-502-060 | 2164 | 1.0 | 136.56 |
| 0083-502-070 | 2165 | 1.0 | 136.56 |
| 0083-502-080 | 2166 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-502-090 | 2167 | 1.0 | 136.56 |
| 0083-503-010 | 2103 | 1.0 | 136.56 |
| 0083-503-020 | 2104 | 1.0 | 136.56 |
| 0083-503-030 | 2105 | 1.0 | 136.56 |
| 0083-503-040 | 2106 | 1.0 | 136.56 |
| 0083-503-050 | 2107 | 1.0 | 136.56 |
| 0083-503-060 | 2108 | 1.0 | 136.56 |
| 0083-503-070 | 2109 | 1.0 | 136.56 |
| 0083-503-080 | 2110 | 1.0 | 136.56 |
| 0083-503-090 | 2111 | 1.0 | 136.56 |
| 0083-503-100 | 2112 | 1.0 | 136.56 |
| 0083-503-110 | 2113 | 1.0 | 136.56 |
| 0083-503-120 | 2114 | 1.0 | 136.56 |
| 0083-503-130 | 2115 | 1.0 | 136.56 |
| 0083-503-140 | 2116 | 1.0 | 136.56 |
| 0083-503-150 | 2117 | 1.0 | 136.56 |
| 0083-503-160 | 2118 | 1.0 | 136.56 |
| 0083-503-170 | 2119 | 1.0 | 136.56 |
| 0083-503-180 | 2120 | 1.0 | 136.56 |
| 0083-503-190 | 2121 | 1.0 | 136.56 |
| 0083-503-200 | 2122 | 1.0 | 136.56 |
| 0083-511-010 | 2198 | 1.0 | 136.56 |
| 0083-511-020 | 2199 | 1.0 | 136.56 |
| 0083-511-030 | 2200 | 1.0 | 136.56 |
| 0083-511-040 | 2201 | 1.0 | 136.56 |
| 0083-511-050 | 2202 | 1.0 | 136.56 |
| 0083-511-060 | 2203 | 1.0 | 136.56 |
| 0083-511-070 | 2204 | 1.0 | 136.56 |
| 0083-511-080 | 2205 | 1.0 | 136.56 |
| 0083-511-090 | 2206 | 1.0 | 136.56 |
| 0083-511-100 | 2207 | 1.0 | 136.56 |
| 0083-511-110 | 2208 | 1.0 | 136.56 |
| 0083-511-120 | 2209 | 1.0 | 136.56 |
| 0083-511-130 | 2210 | 1.0 | 136.56 |
| 0083-511-140 | 2211 | 1.0 | 136.56 |
| 0083-511-150 | 2212 | 1.0 | 136.56 |
| 0083-511-160 | 2213 | 1.0 | 136.56 |
| 0083-511-170 | 2214 | 1.0 | 136.56 |
| 0083-511-180 | 2215 | 1.0 | 136.56 |
| 0083-511-190 | 2216 | 1.0 | 136.56 |
| 0083-511-200 | 2217 | 1.0 | 136.56 |
| 0083-511-210 | 2218 | 1.0 | 136.56 |
| 0083-511-220 | 2219 | | 0.00 |
| 0083-512-010 | 2193 | 1.0 | 136.56 |
| 0083-512-020 | 2194 | 1.0 | 136.56 |
| 0083-512-030 | 2195 | 1.0 | 136.56 |
| 0083-512-040 | 2196 | 1.0 | 136.56 |
| 0083-512-050 | 2197 | 1.0 | 136.56 |
| 0083-521-010 | 2227 | 1.0 | 136.56 |
| 0083-521-020 | 2228 | 1.0 | 136.56 |
| 0083-521-030 | 2229 | 1.0 | 136.56 |
| 0083-521-040 | 2230 | 1.0 | 136.56 |
| 0083-521-050 | 2231 | 1.0 | 136.56 |
| 0083-521-060 | 2232 | 1.0 | 136.56 |
| 0083-521-070 | 2233 | 1.0 | 136.56 |
| 0083-521-080 | 2234 | 1.0 | 136.56 |
| 0083-521-090 | 2235 | 1.0 | 136.56 |
| 0083-521-100 | 2236 | 1.0 | 136.56 |
| 0083-521-110 | 2237 | 1.0 | 136.56 |
| 0083-521-120 | 2238 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-521-130 | 2239 | 1.0 | 136.56 |
| 0083-521-140 | 2240 | 1.0 | 136.56 |
| 0083-521-150 | 2241 | 1.0 | 136.56 |
| 0083-521-160 | 2242 | | 0.00 |
| 0083-522-010 | 2220 | 1.0 | 136.56 |
| 0083-522-020 | 2221 | 1.0 | 136.56 |
| 0083-522-030 | 2222 | 1.0 | 136.56 |
| 0083-522-040 | 2223 | 1.0 | 136.56 |
| 0083-522-050 | 2224 | 1.0 | 136.56 |
| 0083-522-060 | 2225 | 1.0 | 136.56 |
| 0083-522-070 | 2226 | 1.0 | 136.56 |
| 0083-531-010 | 2291 | 1.0 | 136.56 |
| 0083-531-020 | 2292 | 1.0 | 136.56 |
| 0083-531-030 | 2293 | 1.0 | 136.56 |
| 0083-531-040 | 2294 | 1.0 | 136.56 |
| 0083-531-050 | 2295 | 1.0 | 136.56 |
| 0083-531-060 | 2296 | 1.0 | 136.56 |
| 0083-531-070 | 2297 | 1.0 | 136.56 |
| 0083-531-080 | 2298 | 1.0 | 136.56 |
| 0083-531-090 | 2299 | 1.0 | 136.56 |
| 0083-531-100 | 2300 | 1.0 | 136.56 |
| 0083-531-110 | 2301 | 1.0 | 136.56 |
| 0083-531-120 | 2302 | 1.0 | 136.56 |
| 0083-531-130 | 2303 | 1.0 | 136.56 |
| 0083-531-140 | 2304 | 1.0 | 136.56 |
| 0083-531-150 | 2305 | 1.0 | 136.56 |
| 0083-531-160 | 2306 | 1.0 | 136.56 |
| 0083-532-010 | 2243 | 1.0 | 136.56 |
| 0083-532-020 | 2244 | 1.0 | 136.56 |
| 0083-532-030 | 2245 | 1.0 | 136.56 |
| 0083-533-010 | 2246 | 1.0 | 136.56 |
| 0083-533-020 | 2247 | 1.0 | 136.56 |
| 0083-533-030 | 2248 | 1.0 | 136.56 |
| 0083-533-040 | 2249 | 1.0 | 136.56 |
| 0083-533-050 | 2250 | 1.0 | 136.56 |
| 0083-533-060 | 2251 | 1.0 | 136.56 |
| 0083-533-070 | 2252 | 1.0 | 136.56 |
| 0083-533-080 | 2253 | 1.0 | 136.56 |
| 0083-533-090 | 2254 | 1.0 | 136.56 |
| 0083-533-100 | 2255 | 1.0 | 136.56 |
| 0083-533-110 | 2256 | 1.0 | 136.56 |
| 0083-533-120 | 2257 | 1.0 | 136.56 |
| 0083-533-130 | 2258 | 1.0 | 136.56 |
| 0083-533-140 | 2259 | 1.0 | 136.56 |
| 0083-533-150 | 2260 | 1.0 | 136.56 |
| 0083-533-160 | 2261 | 1.0 | 136.56 |
| 0083-533-170 | 2262 | 1.0 | 136.56 |
| 0083-534-010 | 2263 | 1.0 | 136.56 |
| 0083-534-020 | 2264 | 1.0 | 136.56 |
| 0083-534-030 | 2265 | 1.0 | 136.56 |
| 0083-534-040 | 2266 | 1.0 | 136.56 |
| 0083-534-050 | 2267 | 1.0 | 136.56 |
| 0083-534-060 | 2268 | 1.0 | 136.56 |
| 0083-534-070 | 2269 | 1.0 | 136.56 |
| 0083-534-080 | 2270 | 1.0 | 136.56 |
| 0083-534-090 | 2271 | 1.0 | 136.56 |
| 0083-534-100 | 2272 | 1.0 | 136.56 |
| 0083-534-110 | 2273 | 1.0 | 136.56 |
| 0083-534-120 | 2274 | 1.0 | 136.56 |
| 0083-534-130 | 2275 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-534-140 | 2276 | 1.0 | 136.56 |
| 0083-534-150 | 2277 | 1.0 | 136.56 |
| 0083-534-160 | 2278 | 1.0 | 136.56 |
| 0083-534-170 | 2279 | 1.0 | 136.56 |
| 0083-534-180 | 2280 | 1.0 | 136.56 |
| 0083-535-010 | 2281 | 1.0 | 136.56 |
| 0083-535-020 | 2282 | 1.0 | 136.56 |
| 0083-535-030 | 2283 | 1.0 | 136.56 |
| 0083-535-040 | 2284 | 1.0 | 136.56 |
| 0083-535-050 | 2285 | 1.0 | 136.56 |
| 0083-535-060 | 2286 | 1.0 | 136.56 |
| 0083-535-070 | 2287 | 1.0 | 136.56 |
| 0083-535-080 | 2288 | 1.0 | 136.56 |
| 0083-535-090 | 2289 | 1.0 | 136.56 |
| 0083-535-100 | 2290 | 1.0 | 136.56 |
| 0083-541-010 | 2322 | | 0.00 |
| 0083-541-020 | 2323 | 1.0 | 136.56 |
| 0083-541-030 | 2324 | 1.0 | 136.56 |
| 0083-541-040 | 2325 | 1.0 | 136.56 |
| 0083-541-050 | 2326 | 1.0 | 136.56 |
| 0083-541-060 | 2327 | 1.0 | 136.56 |
| 0083-541-070 | 2328 | 1.0 | 136.56 |
| 0083-541-080 | 2329 | 1.0 | 136.56 |
| 0083-541-090 | 2330 | 1.0 | 136.56 |
| 0083-541-100 | 2331 | 1.0 | 136.56 |
| 0083-541-110 | 2332 | 1.0 | 136.56 |
| 0083-541-120 | 2333 | 1.0 | 136.56 |
| 0083-541-130 | 2334 | 1.0 | 136.56 |
| 0083-541-140 | 2335 | 1.0 | 136.56 |
| 0083-541-150 | 2336 | 1.0 | 136.56 |
| 0083-541-160 | 2337 | 1.0 | 136.56 |
| 0083-541-170 | 2338 | 1.0 | 136.56 |
| 0083-541-180 | 2339 | 1.0 | 136.56 |
| 0083-541-190 | 2340 | 1.0 | 136.56 |
| 0083-541-200 | 2341 | 1.0 | 136.56 |
| 0083-541-210 | 2342 | 1.0 | 136.56 |
| 0083-541-220 | 2343 | 1.0 | 136.56 |
| 0083-541-230 | 2344 | 1.0 | 136.56 |
| 0083-541-240 | 2345 | 1.0 | 136.56 |
| 0083-541-250 | 2346 | 1.0 | 136.56 |
| 0083-541-260 | 2347 | 1.0 | 136.56 |
| 0083-541-270 | 2348 | 1.0 | 136.56 |
| 0083-541-280 | 2349 | 1.0 | 136.56 |
| 0083-541-290 | 2350 | 1.0 | 136.56 |
| 0083-541-300 | 2351 | 1.0 | 136.56 |
| 0083-541-310 | 2352 | 1.0 | 136.56 |
| 0083-541-320 | 2353 | 1.0 | 136.56 |
| 0083-541-330 | 2354 | 1.0 | 136.56 |
| 0083-542-010 | 2307 | 1.0 | 136.56 |
| 0083-542-020 | 2308 | 1.0 | 136.56 |
| 0083-542-030 | 2309 | 1.0 | 136.56 |
| 0083-542-040 | 2310 | 1.0 | 136.56 |
| 0083-542-050 | 2311 | 1.0 | 136.56 |
| 0083-542-060 | 2312 | 1.0 | 136.56 |
| 0083-542-070 | 2313 | 1.0 | 136.56 |
| 0083-542-080 | 2314 | 1.0 | 136.56 |
| 0083-542-090 | 2315 | 1.0 | 136.56 |
| 0083-542-100 | 2316 | 1.0 | 136.56 |
| 0083-542-110 | 2317 | 1.0 | 136.56 |
| 0083-542-120 | 2318 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-551-010 | 2380 | 1.0 | 136.56 |
| 0083-551-020 | 2381 | 1.0 | 136.56 |
| 0083-551-030 | 2382 | 1.0 | 136.56 |
| 0083-551-040 | 2383 | 1.0 | 136.56 |
| 0083-551-050 | 2384 | 1.0 | 136.56 |
| 0083-551-060 | 2385 | 1.0 | 136.56 |
| 0083-551-070 | 2386 | 1.0 | 136.56 |
| 0083-551-080 | 2387 | 1.0 | 136.56 |
| 0083-551-090 | 2388 | 1.0 | 136.56 |
| 0083-551-100 | 2389 | 1.0 | 136.56 |
| 0083-551-110 | 2390 | 1.0 | 136.56 |
| 0083-551-120 | 2391 | 1.0 | 136.56 |
| 0083-551-130 | 2392 | 1.0 | 136.56 |
| 0083-551-140 | 2393 | 1.0 | 136.56 |
| 0083-551-150 | 2394 | 1.0 | 136.56 |
| 0083-552-010 | 2374 | 1.0 | 136.56 |
| 0083-552-020 | 2375 | 1.0 | 136.56 |
| 0083-552-030 | 2376 | 1.0 | 136.56 |
| 0083-552-040 | 2377 | 1.0 | 136.56 |
| 0083-552-050 | 2378 | 1.0 | 136.56 |
| 0083-552-060 | 2379 | 1.0 | 136.56 |
| 0083-553-010 | 2355 | 1.0 | 136.56 |
| 0083-553-020 | 2356 | 1.0 | 136.56 |
| 0083-553-030 | 2357 | 1.0 | 136.56 |
| 0083-553-040 | 2358 | 1.0 | 136.56 |
| 0083-553-050 | 2359 | 1.0 | 136.56 |
| 0083-553-060 | 2360 | 1.0 | 136.56 |
| 0083-553-070 | 2361 | 1.0 | 136.56 |
| 0083-553-080 | 2362 | 1.0 | 136.56 |
| 0083-553-090 | 2363 | 1.0 | 136.56 |
| 0083-553-100 | 2364 | 1.0 | 136.56 |
| 0083-553-110 | 2365 | 1.0 | 136.56 |
| 0083-553-120 | 2366 | 1.0 | 136.56 |
| 0083-553-130 | 2367 | 1.0 | 136.56 |
| 0083-553-140 | 2368 | 1.0 | 136.56 |
| 0083-553-150 | 2369 | 1.0 | 136.56 |
| 0083-553-160 | 2370 | 1.0 | 136.56 |
| 0083-553-170 | 2371 | 1.0 | 136.56 |
| 0083-553-180 | 2372 | 1.0 | 136.56 |
| 0083-553-190 | 2373 | 1.0 | 136.56 |
| 0083-561-010 | 2419 | 1.0 | 136.56 |
| 0083-561-020 | 2420 | 1.0 | 136.56 |
| 0083-561-030 | 2421 | 1.0 | 136.56 |
| 0083-561-040 | 2422 | 1.0 | 136.56 |
| 0083-561-050 | 2423 | 1.0 | 136.56 |
| 0083-561-060 | 2424 | 1.0 | 136.56 |
| 0083-561-070 | 2425 | 1.0 | 136.56 |
| 0083-561-080 | 2426 | 1.0 | 136.56 |
| 0083-561-090 | 2427 | 1.0 | 136.56 |
| 0083-561-100 | 2428 | 1.0 | 136.56 |
| 0083-561-110 | 2429 | 1.0 | 136.56 |
| 0083-561-120 | 2430 | 1.0 | 136.56 |
| 0083-561-130 | 2535 | 1.0 | 136.56 |
| 0083-561-140 | 2536 | 1.0 | 136.56 |
| 0083-561-150 | 2537 | 1.0 | 136.56 |
| 0083-561-160 | 2395 | 1.0 | 136.56 |
| 0083-561-170 | 2396 | 1.0 | 136.56 |
| 0083-561-180 | 2397 | 1.0 | 136.56 |
| 0083-561-190 | 2398 | 1.0 | 136.56 |
| 0083-561-200 | 2399 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-561-210 | 2400 | 1.0 | 136.56 |
| 0083-561-220 | 2401 | 1.0 | 136.56 |
| 0083-561-230 | 2402 | 1.0 | 136.56 |
| 0083-561-240 | 2406 | 1.0 | 136.56 |
| 0083-561-250 | 2407 | 1.0 | 136.56 |
| 0083-561-260 | 2408 | 1.0 | 136.56 |
| 0083-561-270 | 2409 | 1.0 | 136.56 |
| 0083-561-280 | 2410 | 1.0 | 136.56 |
| 0083-561-290 | 2411 | 1.0 | 136.56 |
| 0083-561-300 | 2412 | 1.0 | 136.56 |
| 0083-561-310 | 2413 | 1.0 | 136.56 |
| 0083-561-320 | 2414 | 1.0 | 136.56 |
| 0083-561-330 | 2415 | 1.0 | 136.56 |
| 0083-561-340 | 2416 | 1.0 | 136.56 |
| 0083-561-350 | 2417 | 1.0 | 136.56 |
| 0083-561-360 | 2418 | 1.0 | 136.56 |
| 0083-562-010 | 2431 | 1.0 | 136.56 |
| 0083-562-020 | 2432 | 1.0 | 136.56 |
| 0083-562-030 | 2433 | 1.0 | 136.56 |
| 0083-562-040 | 2434 | 1.0 | 136.56 |
| 0083-562-050 | 2435 | 1.0 | 136.56 |
| 0083-562-060 | 2436 | 1.0 | 136.56 |
| 0083-562-070 | 2437 | 1.0 | 136.56 |
| 0083-562-080 | 2438 | 1.0 | 136.56 |
| 0083-562-090 | 2439 | 1.0 | 136.56 |
| 0083-571-010 | 2464 | 1.0 | 136.56 |
| 0083-571-020 | 2465 | 1.0 | 136.56 |
| 0083-571-030 | 2466 | 1.0 | 136.56 |
| 0083-571-040 | 2467 | 1.0 | 136.56 |
| 0083-571-050 | 2468 | 1.0 | 136.56 |
| 0083-571-060 | 2469 | 1.0 | 136.56 |
| 0083-571-070 | 2470 | 1.0 | 136.56 |
| 0083-571-080 | 2471 | 1.0 | 136.56 |
| 0083-571-090 | 2472 | 1.0 | 136.56 |
| 0083-571-100 | 2473 | 1.0 | 136.56 |
| 0083-571-110 | 2474 | 1.0 | 136.56 |
| 0083-571-120 | 2475 | 1.0 | 136.56 |
| 0083-571-130 | 2476 | 1.0 | 136.56 |
| 0083-571-140 | 2477 | 1.0 | 136.56 |
| 0083-571-150 | 2478 | 1.0 | 136.56 |
| 0083-571-160 | 2479 | 1.0 | 136.56 |
| 0083-571-170 | 2480 | 1.0 | 136.56 |
| 0083-571-180 | 2481 | 1.0 | 136.56 |
| 0083-571-190 | 2482 | 1.0 | 136.56 |
| 0083-571-200 | 2483 | 1.0 | 136.56 |
| 0083-571-210 | 2484 | 1.0 | 136.56 |
| 0083-571-220 | 2485 | 1.0 | 136.56 |
| 0083-571-230 | 2486 | 1.0 | 136.56 |
| 0083-571-240 | 2487 | | 0.00 |
| 0083-572-010 | 2440 | 1.0 | 136.56 |
| 0083-572-020 | 2441 | 1.0 | 136.56 |
| 0083-572-030 | 2442 | 1.0 | 136.56 |
| 0083-572-040 | 2443 | 1.0 | 136.56 |
| 0083-572-050 | 2444 | 1.0 | 136.56 |
| 0083-572-060 | 2445 | 1.0 | 136.56 |
| 0083-572-070 | 2446 | 1.0 | 136.56 |
| 0083-572-080 | 2447 | 1.0 | 136.56 |
| 0083-572-090 | 2448 | 1.0 | 136.56 |
| 0083-572-100 | 2449 | 1.0 | 136.56 |
| 0083-572-110 | 2450 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0083-572-120 | 2451 | 1.0 | 136.56 |
| 0083-572-130 | 2452 | 1.0 | 136.56 |
| 0083-572-140 | 2453 | 1.0 | 136.56 |
| 0083-572-150 | 2454 | 1.0 | 136.56 |
| 0083-572-160 | 2455 | 1.0 | 136.56 |
| 0083-572-170 | 2456 | 1.0 | 136.56 |
| 0083-572-180 | 2457 | 1.0 | 136.56 |
| 0083-572-190 | 2458 | 1.0 | 136.56 |
| 0083-572-200 | 2459 | 1.0 | 136.56 |
| 0083-572-210 | 2460 | 1.0 | 136.56 |
| 0083-572-220 | 2461 | 1.0 | 136.56 |
| 0083-572-230 | 2462 | 1.0 | 136.56 |
| 0083-572-240 | 2463 | 1.0 | 136.56 |
| 0083-581-010 | 2508 | 1.0 | 136.56 |
| 0083-581-020 | 2509 | 1.0 | 136.56 |
| 0083-581-030 | 2510 | 1.0 | 136.56 |
| 0083-581-040 | 2511 | 1.0 | 136.56 |
| 0083-581-050 | 2512 | 1.0 | 136.56 |
| 0083-581-060 | 2513 | 1.0 | 136.56 |
| 0083-581-070 | 2514 | 1.0 | 136.56 |
| 0083-581-080 | 2515 | 1.0 | 136.56 |
| 0083-581-090 | 2516 | 1.0 | 136.56 |
| 0083-581-100 | 2517 | 1.0 | 136.56 |
| 0083-581-110 | 2518 | 1.0 | 136.56 |
| 0083-581-120 | 2519 | 1.0 | 136.56 |
| 0083-581-130 | 2520 | 1.0 | 136.56 |
| 0083-581-140 | 2521 | 1.0 | 136.56 |
| 0083-581-150 | 2522 | 1.0 | 136.56 |
| 0083-581-160 | 2523 | 1.0 | 136.56 |
| 0083-581-170 | 2524 | 1.0 | 136.56 |
| 0083-581-180 | 2525 | 1.0 | 136.56 |
| 0083-581-190 | 2526 | 1.0 | 136.56 |
| 0083-581-200 | 2527 | 1.0 | 136.56 |
| 0083-581-210 | 2528 | 1.0 | 136.56 |
| 0083-581-220 | 2529 | 1.0 | 136.56 |
| 0083-581-230 | 2530 | 1.0 | 136.56 |
| 0083-581-240 | 2531 | 1.0 | 136.56 |
| 0083-581-250 | 2532 | 1.0 | 136.56 |
| 0083-581-260 | 2533 | 1.0 | 136.56 |
| 0083-581-270 | 2534 | 1.0 | 136.56 |
| 0083-582-010 | 2488 | 1.0 | 136.56 |
| 0083-582-020 | 2489 | 1.0 | 136.56 |
| 0083-582-030 | 2490 | 1.0 | 136.56 |
| 0083-582-040 | 2491 | 1.0 | 136.56 |
| 0083-582-050 | 2492 | 1.0 | 136.56 |
| 0083-582-060 | 2493 | 1.0 | 136.56 |
| 0083-582-070 | 2494 | 1.0 | 136.56 |
| 0083-582-080 | 2495 | 1.0 | 136.56 |
| 0083-582-090 | 2496 | 1.0 | 136.56 |
| 0083-582-100 | 2497 | 1.0 | 136.56 |
| 0083-582-110 | 2498 | 1.0 | 136.56 |
| 0083-582-120 | 2499 | 1.0 | 136.56 |
| 0083-582-130 | 2500 | 1.0 | 136.56 |
| 0083-582-140 | 2501 | 1.0 | 136.56 |
| 0083-582-150 | 2502 | 1.0 | 136.56 |
| 0083-582-160 | 2503 | 1.0 | 136.56 |
| 0083-582-170 | 2504 | 1.0 | 136.56 |
| 0083-582-180 | 2505 | 1.0 | 136.56 |
| 0083-582-190 | 2506 | | 0.00 |
| 0087-521-010 | 1148 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0087-521-020 | 1147 | 1.0 | 136.56 |
| 0087-521-030 | 1146 | 1.0 | 136.56 |
| 0087-521-040 | 1145 | 1.0 | 136.56 |
| 0087-521-050 | 1144 | 1.0 | 136.56 |
| 0087-521-060 | 1143 | 1.0 | 136.56 |
| 0087-521-070 | 1142 | 1.0 | 136.56 |
| 0087-521-080 | 1141 | 1.0 | 136.56 |
| 0087-521-090 | 1140 | 1.0 | 136.56 |
| 0087-521-100 | 1139 | 1.0 | 136.56 |
| 0087-521-110 | 1138 | 1.0 | 136.56 |
| 0087-521-120 | 1137 | 1.0 | 136.56 |
| 0087-521-130 | 1136 | 1.0 | 136.56 |
| 0087-521-140 | 1135 | 1.0 | 136.56 |
| 0087-521-150 | 1134 | 1.0 | 136.56 |
| 0087-531-010 | 1078 | 1.0 | 136.56 |
| 0087-531-020 | 1079 | 1.0 | 136.56 |
| 0087-531-030 | 1080 | 1.0 | 136.56 |
| 0087-531-040 | 1081 | 1.0 | 136.56 |
| 0087-531-050 | 1082 | 1.0 | 136.56 |
| 0087-531-060 | 1083 | 1.0 | 136.56 |
| 0087-531-070 | 1084 | 1.0 | 136.56 |
| 0087-531-080 | 1085 | 1.0 | 136.56 |
| 0087-531-090 | 1086 | 1.0 | 136.56 |
| 0087-531-100 | 1087 | 1.0 | 136.56 |
| 0087-531-110 | 1088 | 1.0 | 136.56 |
| 0087-531-120 | 1089 | 1.0 | 136.56 |
| 0087-531-130 | 1090 | 1.0 | 136.56 |
| 0087-531-140 | 1091 | 1.0 | 136.56 |
| 0087-531-150 | 1096 | 1.0 | 136.56 |
| 0087-531-160 | 1097 | 1.0 | 136.56 |
| 0087-531-170 | 1098 | 1.0 | 136.56 |
| 0087-531-180 | 1099 | 1.0 | 136.56 |
| 0087-531-190 | 1100 | 1.0 | 136.56 |
| 0087-531-200 | 1101 | 1.0 | 136.56 |
| 0087-531-210 | 1102 | 1.0 | 136.56 |
| 0087-531-220 | 1103 | 1.0 | 136.56 |
| 0087-531-230 | 1104 | 1.0 | 136.56 |
| 0087-531-240 | 1105 | 1.0 | 136.56 |
| 0087-531-250 | 1106 | 1.0 | 136.56 |
| 0087-531-260 | 1107 | 1.0 | 136.56 |
| 0087-531-270 | 1108 | 1.0 | 136.56 |
| 0087-531-280 | 1109 | 1.0 | 136.56 |
| 0087-531-290 | 1110 | 1.0 | 136.56 |
| 0087-531-300 | 1111 | 1.0 | 136.56 |
| 0087-531-310 | 1112 | 1.0 | 136.56 |
| 0087-531-320 | 1113 | 1.0 | 136.56 |
| 0087-531-330 | 1114 | 1.0 | 136.56 |
| 0087-531-340 | 1115 | 1.0 | 136.56 |
| 0087-531-350 | 1116 | 1.0 | 136.56 |
| 0087-531-360 | 1117 | 1.0 | 136.56 |
| 0087-531-370 | 1118 | 1.0 | 136.56 |
| 0087-531-380 | 1092 | 1.0 | 136.56 |
| 0087-531-390 | 1093 | 1.0 | 136.56 |
| 0087-531-400 | 1094 | 1.0 | 136.56 |
| 0087-531-410 | 1095 | 1.0 | 136.56 |
| 0087-531-420 | 1119 | 1.0 | 136.56 |
| 0087-531-430 | 1120 | 1.0 | 136.56 |
| 0087-531-440 | 1121 | 1.0 | 136.56 |
| 0087-531-450 | 1122 | 1.0 | 136.56 |
| 0087-531-460 | 1123 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|-----|--------|
| 0087-531-470 | 1124 | 1.0 | 136.56 |
| 0087-531-480 | 1125 | 1.0 | 136.56 |
| 0087-531-490 | 1126 | 1.0 | 136.56 |
| 0087-531-500 | 1127 | 1.0 | 136.56 |
| 0087-531-510 | 1128 | 1.0 | 136.56 |
| 0087-531-520 | 1129 | 1.0 | 136.56 |
| 0087-531-530 | 1130 | 1.0 | 136.56 |
| 0087-531-540 | 1131 | 1.0 | 136.56 |
| 0087-531-550 | 1132 | 1.0 | 136.56 |
| 0087-531-560 | 1133 | 1.0 | 136.56 |
| 0087-540-010 | 1551 | 1.0 | 136.56 |
| 0087-540-020 | 1550 | 1.0 | 136.56 |
| 0087-540-030 | 1549 | 1.0 | 136.56 |
| 0087-540-040 | 1548 | 1.0 | 136.56 |
| 0087-540-050 | 1547 | 1.0 | 136.56 |
| 0087-540-060 | 1546 | 1.0 | 136.56 |
| 0087-540-070 | 1545 | 1.0 | 136.56 |
| 0087-540-080 | 1544 | 1.0 | 136.56 |
| 0087-540-090 | 1543 | 1.0 | 136.56 |
| 0087-540-100 | 1542 | 1.0 | 136.56 |
| 0087-551-010 | 1601 | 1.0 | 136.56 |
| 0087-551-020 | 1609 | 1.0 | 136.56 |
| 0087-551-030 | 1608 | 1.0 | 136.56 |
| 0087-551-040 | 1607 | 1.0 | 136.56 |
| 0087-551-050 | 1606 | 1.0 | 136.56 |
| 0087-551-060 | 1605 | 1.0 | 136.56 |
| 0087-551-070 | 1604 | 1.0 | 136.56 |
| 0087-551-080 | 1603 | 1.0 | 136.56 |
| 0087-551-090 | 1602 | 1.0 | 136.56 |
| 0087-552-010 | 1577 | 1.0 | 136.56 |
| 0087-552-020 | 1578 | 1.0 | 136.56 |
| 0087-552-030 | 1579 | 1.0 | 136.56 |
| 0087-552-040 | 1580 | 1.0 | 136.56 |
| 0087-552-050 | 1581 | 1.0 | 136.56 |
| 0087-552-060 | 1582 | 1.0 | 136.56 |
| 0087-552-070 | 1583 | 1.0 | 136.56 |
| 0087-552-080 | 1584 | 1.0 | 136.56 |
| 0087-552-090 | 1585 | 1.0 | 136.56 |
| 0087-552-100 | 1586 | 1.0 | 136.56 |
| 0087-552-110 | 1587 | 1.0 | 136.56 |
| 0087-552-120 | 1588 | 1.0 | 136.56 |
| 0087-552-130 | 1589 | 1.0 | 136.56 |
| 0087-552-140 | 1590 | 1.0 | 136.56 |
| 0087-552-170 | 1591 | 1.0 | 136.56 |
| 0087-552-180 | 1592 | 1.0 | 136.56 |
| 0087-552-190 | 1593 | 1.0 | 136.56 |
| 0087-552-200 | 2191 | | 0.00 |
| 0087-552-210 | 2192 | | 0.00 |
| 0087-553-090 | 1616 | 1.0 | 136.56 |
| 0087-553-100 | 1615 | 1.0 | 136.56 |
| 0087-553-110 | 1614 | 1.0 | 136.56 |
| 0087-553-120 | 1613 | 1.0 | 136.56 |
| 0087-553-130 | 1612 | 1.0 | 136.56 |
| 0087-553-140 | 1611 | 1.0 | 136.56 |
| 0087-553-150 | 1610 | 1.0 | 136.56 |
| 0087-553-160 | 1600 | 1.0 | 136.56 |
| 0087-553-170 | 1599 | 1.0 | 136.56 |
| 0087-553-180 | 1598 | 1.0 | 136.56 |
| 0087-553-190 | 1597 | 1.0 | 136.56 |
| 0087-553-200 | 1596 | 1.0 | 136.56 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | EBU | Charge |
|--------------------------|---------------------------|--------------|---------------------|
| 0087-553-210 | 1595 | 1.0 | 136.56 |
| 0087-553-220 | 1594 | 1.0 | 136.56 |
| 0088-070-250 | 1552 | 1.0 | 136.56 |
| 0088-070-260 | 1553 | 1.0 | 136.56 |
| 0088-070-270 | 1554 | 1.0 | 136.56 |
| 0088-070-280 | 1555 | 1.0 | 136.56 |
| 0088-070-290 | 1556 | 1.0 | 136.56 |
| 0088-070-300 | 1557 | 1.0 | 136.56 |
| 0088-070-310 | 1558 | 1.0 | 136.56 |
| 0088-070-320 | 1559 | 1.0 | 136.56 |
| 0088-070-330 | 1560 | 1.0 | 136.56 |
| 0088-070-340 | 1561 | 1.0 | 136.56 |
| 0088-070-350 | 1562 | 1.0 | 136.56 |
| 0088-070-360 | 1563 | 1.0 | 136.56 |
| 0088-070-370 | 1564 | 1.0 | 136.56 |
| 0088-070-380 | 1565 | 1.0 | 136.56 |
| 0088-070-390 | 1566 | 1.0 | 136.56 |
| 0088-070-400 | 1567 | 1.0 | 136.56 |
| 0088-070-410 | 1568 | 1.0 | 136.56 |
| 0088-070-420 | 1569 | 1.0 | 136.56 |
| 0088-070-430 | 1570 | 1.0 | 136.56 |
| 0088-070-440 | 1571 | 1.0 | 136.56 |
| 0088-070-450 | 1572 | 1.0 | 136.56 |
| 0088-070-460 | 1573 | 1.0 | 136.56 |
| 0088-070-470 | 1574 | 1.0 | 136.56 |
| 0088-070-480 | 1575 | 1.0 | 136.56 |
| 0088-070-490 | 1576 | 1.0 | 136.56 |
| 0088-230-010 | 2182 | 1.0 | 136.56 |
| 0088-230-020 | 2183 | 1.0 | 136.56 |
| 0088-230-030 | 2181 | 1.0 | 136.56 |
| 0088-230-040 | 2180 | 1.0 | 136.56 |
| 0088-230-050 | 2179 | 1.0 | 136.56 |
| 0088-230-060 | 2178 | 1.0 | 136.56 |
| 0088-230-070 | 2177 | 1.0 | 136.56 |
| 0088-230-080 | 2176 | 1.0 | 136.56 |
| 0088-230-090 | 2175 | 1.0 | 136.56 |
| 0088-230-100 | 2174 | 1.0 | 136.56 |
| 0088-230-110 | 2173 | 1.0 | 136.56 |
| 0088-230-120 | 2184 | 1.0 | 136.56 |
| 0088-230-130 | 2185 | 1.0 | 136.56 |
| 0088-230-140 | 2186 | 1.0 | 136.56 |
| Total: | | 53.00 | \$299,885.76 |

**City of Benicia
Landscape and Lighting District
Fiscal Year 2011/12
Zone 2 Fleetside Industrial Park
Assessment Roll**

| APNFmt | DiagramNo | Acreage | Charge |
|---------------|-------------|---------|--------------------|
| 0080-291-090 | 1168 | 1.56 | \$1,005.84 |
| 0080-291-100 | 1166 | 8.03 | 5177.48 |
| 0080-291-110 | 1167 | 5.17 | 3333.44 |
| 0080-291-120 | 1162 | 12.62 | 8136.96 |
| 0080-291-130 | 1164 & 1165 | 12.63 | 8143.40 |
| 0080-292-090 | 1161 | 1.73 | 0.00 |
| 0080-292-100 | 1160 | 4.27 | 0.00 |
| 0080-292-110 | 1152 | 1.5 | 967.16 |
| 0080-301-020 | 1173 | 0.55 | 0.00 |
| 0080-301-160 | 1174 | 9.33 | 6015.68 |
| 0080-301-180 | 1182 | 7.0 | 4513.36 |
| 0080-301-190 | 1182 | 2.89 | 1863.38 |
| 0080-301-200 | 1170 | 3.73 | 2404.98 |
| 0080-301-210 | 1172 | 9.6 | 6189.76 |
| 0080-302-010 | 1181 | 0.03 | 0.00 |
| 0080-302-020 | 1180 | 6.89 | 0.00 |
| 0080-302-040 | 1176 | 4.08 | 2630.64 |
| 0080-302-050 | 1175 | 18.04 | 0.00 |
| 0080-302-060 | 1179 | 2.15 | 1386.24 |
| 0080-302-080 | 1178 | 0.79 | 509.36 |
| 0080-302-090 | 1177 | 0.95 | 612.52 |
| 0080-311-060 | 1183 | 4.0 | 2579.06 |
| 0080-311-090 | 1184 | 7.58 | 4887.34 |
| 0080-311-100 | 1325 | 3.8 | 2450.12 |
| 0080-312-010 | 1187 | 12.44 | 0.00 |
| 0080-312-020 | 1186 | 6.0 | 3868.60 |
| 0080-312-030 | 1185 | 4.83 | 3114.22 |
| 0080-330-010 | 1151 | 2.7 | 1740.88 |
| 0080-330-020 | 1150 | 2.05 | 1321.78 |
| 0080-330-030 | 1149 | 4.74 | 0.00 |
| 0080-330-040 | 1194 | 2.51 | 1618.36 |
| 0080-330-050 | 1193 | 1.4 | 902.68 |
| 0080-330-060 | 1192 | 1.11 | 715.70 |
| 0080-330-070 | 1191 | 2.28 | 1470.06 |
| 0080-330-080 | 1190 | 0.31 | 0.00 |
| 0080-330-090 | 1189 | 1.72 | 1109.00 |
| 0080-330-100 | 1188 | 2.03 | 1308.88 |
| Total: | | | \$79,976.88 |

**City of Benicia
Landscape and Lighting District
Fiscal Year 2011/12
Zone 3 Goodyear Road
Assessment Roll**

| APNFmt | DiagramNo | Acreage | Charge |
|---------------|-----------|---------|-------------------|
| 0080-320-380 | 1536 | 5.98 | \$646.32 |
| 0080-320-390 | 1537 | 8.93 | 965.16 |
| 0080-320-400 | 1538 | 11.16 | 1,206.18 |
| 0080-320-410 | 1539 | 10.94 | 1,182.40 |
| Total: | | | \$4,000.06 |

City of Benicia
Landscape and Lighting District
Fiscal Year 2011/12
Zone 4 East Second Street
Assessment Roll

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | Acreage | Charge |
|-----------------------------|------------------------------|---------------|--------------------|
| 0080-110-020 | 1535 | 0.1 | \$0.00 |
| 0080-110-150 | 1535 | 1.55 | 0.00 |
| 0080-110-460 | 1533 | 183.5 | 18592.22 |
| 0080-110-470 | 1533 | 16.44 | 1675.84 |
| 0083-210-220 | 1532 | 40.04 | 4056.86 |
| 0083-210-230 | 1532 | 32.39 | 3281.76 |
| 0087-230-140 | 1532 | 3.89 | 394.14 |
| Total: | | 277.91 | \$28,000.82 |

**City of Benicia
Landscape and Lighting District
Zone 5
Fiscal Year 2011/2012
Assessment Roll**

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | LAND USE DESCRIPTION | ACREAGE | EBU | CHARGE |
|-----------------------------|------------------------------|-------------------------|---------|-----|----------|
| 0079-020-400 | 1540 | COMMERCIAL | 0.71 | | \$457.48 |
| 0079-020-580 | 1541 | COMMERCIAL | 0.60 | | 386.62 |
| 0079-020-590 | 1329A | COMMERCIAL | 0.40 | | 256.92 |
| 0079-020-600 | 1329B | COMMERCIAL | 2.80 | | 1805.30 |
| 0079-020-610 | 1329C | COMMERCIAL | 0.36 | | 231.68 |
| 0086-410-200 | 1328 | COMMERCIAL | 2.13 | | 1372.46 |
| 0086-410-210 | 1327 | COMMERCIAL | 3.74 | | 2409.86 |
| 0086-410-260 | 1330 | COMMERCIAL | 2.11 | | 1359.58 |
| 0086-711-010 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-020 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-030 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-040 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-050 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-060 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-070 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-080 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-090 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-100 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-110 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-120 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-130 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-140 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-150 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-160 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-170 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-180 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-190 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-200 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-210 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-220 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-230 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-240 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-250 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-260 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-270 | | RESIDENTIAL | | 0.0 | 0.00 |
| 0086-711-280 | | RESIDENTIAL | | 0.0 | 0.00 |
| 0086-711-290 | | RESIDENTIAL | | 0.0 | 0.00 |
| 0086-711-300 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-310 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-320 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-330 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-340 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-350 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-360 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-370 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-380 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-390 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-400 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-410 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-420 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-430 | | RESIDENTIAL | | 1.0 | 40.00 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | LAND USE DESCRIPTION | ACREAGE | EBU | CHARGE |
|-----------------------------|------------------------------|-------------------------|---------|-----|--------|
| 0086-711-440 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-450 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-460 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-470 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-480 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-490 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-500 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-510 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-520 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-530 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-711-540 | | RESIDENTIAL | | 0.0 | 0.00 |
| 0086-711-550 | | RESIDENTIAL | | 0.0 | 0.00 |
| 0086-711-560 | | RESIDENTIAL | | 0.0 | 0.00 |
| 0086-712-010 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-020 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-030 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-040 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-050 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-060 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-070 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-080 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-090 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-100 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-110 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-120 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-130 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-140 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-150 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-160 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-170 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-180 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-190 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-200 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-210 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-220 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-230 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-240 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-250 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-260 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-270 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-280 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-290 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-300 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-310 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-320 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-330 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-340 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-350 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-360 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-370 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-380 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-390 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-400 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-410 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-420 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-430 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-440 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-450 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-460 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-470 | | RESIDENTIAL | | 1.0 | 40.00 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | LAND USE DESCRIPTION | ACREAGE | EBU | CHARGE |
|-----------------------------|------------------------------|-------------------------|---------|-----|--------|
| 0086-712-480 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-490 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-712-500 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-010 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-020 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-030 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-040 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-050 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-060 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-070 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-080 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-090 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-100 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-110 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-120 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-130 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-140 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-150 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-160 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-170 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-180 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-190 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-721-200 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-010 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-020 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-030 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-040 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-050 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-060 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-070 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-080 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-090 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-100 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-110 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-120 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-130 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-140 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-150 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-160 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-170 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-180 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-190 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-722-200 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-010 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-020 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-030 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-040 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-050 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-060 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-070 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-080 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-090 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-100 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-110 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-120 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-130 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-140 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-150 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-160 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-170 | | RESIDENTIAL | | 1.0 | 40.00 |

| ASSESSOR'S PARCEL NUMBER | ASSESSMENT DIAGRAM NUMBER | LAND USE DESCRIPTION | ACREAGE | EBU | CHARGE |
|-----------------------------|------------------------------|-------------------------|---------|--------------|--------------------|
| 0086-731-180 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-190 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-200 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-210 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-220 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-230 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-731-240 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-010 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-020 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-030 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-040 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-050 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-060 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-070 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-080 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-090 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-100 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-110 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-120 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-130 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-140 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-150 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-160 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-170 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-180 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-190 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-200 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-210 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-220 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-230 | | RESIDENTIAL | | 1.0 | 40.00 |
| 0086-732-240 | | RESIDENTIAL | | 1.0 | 40.00 |
| Total: | | | | 188.0 | \$15,799.90 |

AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
BUSINESS ITEMS

DATE : May 9, 2011
TO : City Manager
FROM : Public Works and Community Development Director
SUBJECT : **AWARD OF CONTRACTS FOR CLEARWELL COATING IMPROVEMENT PROJECT**

RECOMMENDATION:

Adopt the resolution:

- 1) Accepting the bids for the Clearwell Coating Improvement Project and awarding the construction contract to Spiess Construction Company Inc. of Santa Maria in the amount of \$609,100;
- 2) Rejecting the bid protest received from F.D. Thomas Inc;
- 3) Approving a contract for construction management/engineering support services for the Clearwell Coating Improvement Project with Camp Dresser & McKee, Inc. for a not-to-exceed cost of \$79,820; and
- 4) Authorizing the City Manager to sign the contracts on behalf of the City.

EXECUTIVE SUMMARY:

This action accepts the bids, rejects the bid protest, and approves contracts for construction and construction management/engineering support services for the Clearwell Coating Improvement Project. This project, located at the City's Water Treatment Plant will improve the Clearwell tank allowing the City to continue to use it for drinking water storage. Sufficient funds are available in the Major Water Capital Fund to cover the proposed costs as per the adopted City Budget.

BUDGET INFORMATION:

The total cost of the Clearwell Coating Improvement Project is \$749,830, which includes construction (\$609,100), contingency (\$60,910 or 10%), and construction management/engineering support services (\$79,820). Sufficient funds for this project are available in Account No. 596-8259-9960 (Major Water Capital Fund).

GENERAL PLAN:

Relevant General Plan Goals and Policies include:

- Goal 2.28: Improve and maintain public facilities and services

STRATEGIC PLAN:

Relevant Strategic Plan Issues and Strategies:

- Strategic Issue #1: Protecting Community Health and Safety
- Strategic Issue #4: Preserving and Enhancing Infrastructure

BACKGROUND:

The Water Treatment Plant's three million-gallon Clearwell tank was constructed in 1978. A Clearwell tank is where the plant's treated water is stored before it flows into the City's distribution system. After discovering leaks in the tank after filling, a "bag liner" was installed within the tank. This liner then began to leak in 2006. The City's engineering consultant who was hired to investigate the issue and make recommendations, Camp Dresser & McKee Inc., recommended replacing the liner in 2010.

The project consists of repairing any large cracks on the floor of the Clearwell tank, removing the stainless steel batten strips that circle the top of the tank, incidental repairs to the fill pipe and discharge port, and the preparation of the floor and walls for the spray-applied coating. This project will allow the City to continue to use the Clearwell for water storage. It is anticipated that construction will start in June and be completed in August.

A Notice to Contractors Inviting Bids was published in the Benicia Herald on March 10, 13, 20, 23 and 27 and advertised through Bay Area construction clearinghouses. On April 6, 2011, a total of two responsive bids were received for the Clearwell Coating Improvement Project with the results summarized in the table below.

Bid Results:

| RANK | BIDDER'S NAME AND CITY | Total BASE BID |
|-------------|---|---------------------------|
| 1 | Spiess Construction Company Inc. (Santa Maria, CA) | \$609,100 |
| 2 | F.D. Thomas Inc. (Central Point, OR) | \$645,160 |

The engineer's estimate for this project ranged from \$580,000 to \$720,000 depending on the type of coating chosen. Both bidders elected to use the product Endura-flex™, an elastomeric polyurethane coating that is highly regarded in the industry as the best elastomer coating for water tanks.

Application of this coating was estimated by the engineer at the high range (\$720,000). The City is getting a more expensive product at a lower price.

Further, this improvement project is less expensive than constructing a brand new tank, which would cost between \$3 million and \$5 million. The coating will extend the usefulness of the tank by 10 years or more.

On April 8, 2011, the City received a bid protest from F.D. Thomas Inc. (the second lowest bidder) claiming that the low bid from Speiss Construction was non-responsive for two reasons: 1) Speiss Construction failed to attend the mandatory pre-bid conference; and 2) The bid, listing subcontractor Redwood Painting as providing 48% of the labor for the coating, did not meet the 51% bidding Contractor's own organization work requirement based on the total cost of the project (including supplies and materials), rather than just the cost of the labor. The City Attorney's Office reviewed the bid protest and found it without merit since the bid instruction expressly gave the City discretion to determine whether a bidding Contractor's failure to attend the pre-bid conference was non-responsive (and there were sound reasons not to make such a finding) and that F.D. Thomas used an erroneous interpretation in evaluating the subcontractor work percentage. A copy of the bid protest response to F.D. Thomas provided by the City Attorney's Office is attached. F.D. Thomas provided a rebuttal to the City Attorney's letter, and the response to the rebuttal will be provided at the City Council meeting.

In accordance with the contract specifications, the construction contract should be awarded to the bidder submitting the lowest responsive responsible total base bid, which is Spiess Construction Company Inc. Staff recommends that the construction contract be awarded to Spiess Construction Company Inc. in the amount of \$609,100.

Staff also recommends approval of a contract for construction management/engineering support services for the Clearwell Coating Improvement Project with Camp Dresser & McKee, Inc. (CDM) for a not-to-exceed cost of \$79,820. CDM completed the engineering design efforts for the project. It will save time and money by having the design engineers manage the project since CDM is very familiar with the water plant and Clearwell, and the City's procedures and needs during construction management projects. Therefore, there is no learning curve associated with hiring CDM.

CDM has participated in several consultant selection processes for a variety of City projects and has frequently been selected as the best qualified to assist the City with needed improvements to its water or wastewater system. CDM's multidisciplinary staff includes engineers, scientists, planners, constructors, and operations specialists, which provides the breadth of experience needed to

meet the City's needs. CDM has demonstrated responsiveness throughout previous work for the City and their hourly rate is competitive with those of similarly qualified firms.

CDM will provide one part-time on-site resident project representative during the course of this project. Time at the site will vary from 0 to 30 hours per week, depending on the construction activities planned during a given week. A specialty coatings inspector will be at the construction site on an as needed basis to inspect the surface preparation and coating installation.

Attachments:

- ❑ Proposed Resolution
- ❑ Bid Protest from F.D. Thomas Inc.
- ❑ Bid Protest Response to F.D. Thomas Inc.
- ❑ Rebuttal Letter from F. D. Thomas
- ❑ Response to Staff for information
- ❑ Consultant Agreement

RESOLUTION NO. 11-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA ACCEPTING THE BIDS FOR THE CLEARWELL COATING IMPROVEMENT PROJECT, REJECTING THE BID PROTEST, AND AWARDING THE CONSTRUCTION CONTRACT FOR THE CLEARWELL COATING IMPROVEMENT PROJECT TO SPIESS CONSTRUCTION COMPANY INC. OF SANTA MARIA, IN THE AMOUNT OF \$609,100; APPROVING A CONTRACT FOR CONSTRUCTION MANAGEMENT/ENGINEERING SUPPORT SERVICES FOR THE CLEARWELL COATING IMPROVEMENT PROJECT WITH CAMP DRESSER & MCKEE, INC. FOR A NOT-TO-EXCEED COST OF \$79,820; AND AUTHORIZING THE CITY MANAGER TO SIGN THE CONTRACTS ON BEHALF OF THE CITY

WHEREAS, the City of Benicia's Clearwell Coating Improvement Project was advertised for construction bids and two sealed bids were properly received and opened on April 6, 2011; and

WHEREAS, Spiess Construction Company Inc. of Santa Maria was the lowest, responsive, responsible bidder; and

WHEREAS, a bid protest was received from F.D. Thomas Inc. on April 8, 2011 that was subsequently reviewed and found without merit by the City Attorney's Office; and

WHEREAS, construction management, inspection, and engineering support services during construction of the Clearwell Coating Improvement Project are essential to control cost, schedule, and communication; and

WHEREAS, Camp Dresser & McKee, Inc. as a leading provider of consulting, engineering, construction, and operations services worldwide, is the most capable in all material aspects to perform full contract requirements and is highly qualified to perform the construction management and engineering support services for the Clearwell Coating Improvement Project; and

WHEREAS, this project is categorically exempt under CEQA pursuant to Section 15301(a) (existing facilities – interior or exterior) of the CEQA guidelines.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia hereby accepts the bids, rejects the bid protest, and awards the construction contract in the amount of \$609,100 to Spiess Construction Company Inc. of Santa Maria for the Clearwell Coating Improvement Project.

BE IT FURTHER RESOLVED THAT the City Council approves a consultant agreement for construction management/engineering support services for the Clearwell Coating Improvement Project to Camp Dresser & McKee, Inc. for a not-to-exceed cost of \$79,820.

BE IT FURTHER RESOLVED THAT the City Manager is hereby authorized to sign the contracts on behalf of the City, subject to approval by the City Attorney.

BE IT FURTHER RESOLVED THAT funds sufficient to cover project costs, including construction, contingency, and construction management/engineering support services, totaling \$750,000 will be transferred from the undesignated balance of Fund 090 to Account No. 596-8259-9960.

On motion of Council Member _____ and seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011, and adopted by the following vote.

Ayes:

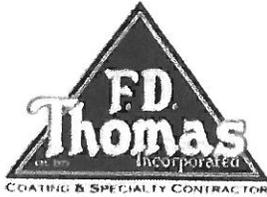
Noes:

Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk



Bid Protest for Project No. 11-02

Re: "Bid Protest" Water Treatment Plant Clearwell Coating Improvements Project No. 11-02

Date: April 7, 2011
To: City of Benicia, CA
Attn: CDM Erik Desormeaux, P.E.

This letter is to notify City of Benicia that F.D. Thomas, Inc is protesting the bid for Project No. 11-02, We believe that Spiess Construction / SCCI Tanks bid is non responsive.

Protest Basis

Due to requirements in specifications please see the following:

- 1) 01100-3 Article 4, and 00200-5 Article 5 Pre-Bid Conference: There was listed a mandatory pre-bid conference for the project on March 10, 2011.
 - a) Spiess Construction was not present and should not be able to bid based on the complexity and the issues discussed at the pre-bid.
- 2) 00800-10 S6.06.B B.1. Contractor shall perform with contractor's own organization work (labor) amounting to not less than 51 percent of the combined value of all items of the Work covered by the Contract. (note, we believe that the word work is used in lieu of labor firstly, then capitalized to represent the project secondly, two differing meanings in the same sentence) the combination of "work or labor" is used throughout the specification: 00200-7 Article 12 12.01, 00434 list of subcontractors and more.
 - a) We believe that this project is a 90%+ coatings project. Based on this knowledge we believe it is not probable that Spiess Construction (Who did not attend bid walk) is able to "perform with CONTRACTOR'S own organization work amounting to not less than 51% of the combined value of all items of the Work covered by the contract".
 - b) We believe in reading the definition of the "Work", that we are to supply at a minimum 51% of the labor on a project as a Prime Contractor. This is why suppliers are not listed as sub contractors (no labor). To be a Contractor you must supply labor.

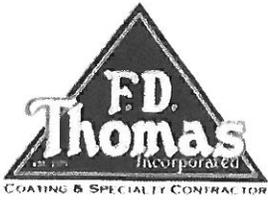
We believe that F.D. Thomas is the responsive and responsible bidder for this project. Providing that:

- F.D. Thomas possesses an "A" License in good standing.
- F.D. Thomas was present the mandatory pre-bid meeting.
- F.D. Thomas will be performing with our own forces the majority (80%+) of the work (labor) and (97%) of the Work (project).

Thank you for your attention to this notice of protest for Project No. 11-02

Respectfully,

Mike Kostenko
F.D. Thomas, Inc.
(541) 664-3010



Definition of Perform

VERB Perform

1.
transitive verb accomplish something: to carry out an action or accomplish a task, especially one requiring care or skill
"the surgeon who performed the operation"
2.
transitive verb fulfill requirement: to do what is stated or required
3.
transitive and intransitive verb present artistic work: to present or enact an artistic work such as a piece of music or a play to an audience
4.
intransitive verb function or behave: to function, operate, or behave in a particular way or to a particular standard
"athletes who perform best under pressure"
5.
intransitive verb U.S. fulfill obligation: to fulfill a promise or obligation
[14th century. < Anglo-Norman *parformer*, alteration of Old French *parfornir* "accomplish completely" < *fournir* "accomplish"]

per·form·a·ble ADJECTIVE

per·form·er NOUN

Word Key: Synonyms

perform, do, carry out, fulfill, discharge, execute

CORE MEANING: to complete an action or task

perform to carry out an action or accomplish a task, especially one requiring care or skill;

Six patients had the procedure performed under local anesthesia.

Each child was asked to perform the specified task during the specified time.

do to take action or accomplish something;

I've got a load of paperwork to do tomorrow.

A robot will do anything you ask it.

carry out to complete a task or activity, especially something that has been ordered or planned;

claims of negligence in failing to carry out the duties imposed by the law

fulfill to do what is necessary to bring about or achieve something expected, desired, or promised;

Organizations are created because individuals need each other in order to fulfill goals that they consider worthwhile.

discharge (formal) to undertake a duty, responsibility, or promise successfully;

The people who are delegated must be competent to discharge those duties.

execute to put an instruction or plan into effect, or to complete an action or procedure that requires skill and expertise;

If a state failed to develop or execute a satisfactory plan, the agency had the authority to intervene directly.

Thesaurus

VERB

Synonyms: do, carry out, achieve, make, act upon, complete, accomplish, execute, implement

Synonyms: present, act, play, put on, stage, do, enact, impersonate

Synonyms: function, work, behave, act, go, run, operate, react



CITY ATTORNEY'S OFFICE
HEATHER C. Mc LAUGHLIN
City Attorney

May 16, 2011

Mike Kostenko
Estimator
F.D. Thomas, Inc.
217 Bateman Drive
Central Point, OR 97502-3277
FAX: 541-664-1105

RE: Response to Bid Protest
Water Treatment Plant – Clearwell Coating Improvements
Project No. 11-02

Dear Mr. Kostenko:

This is in response to your bid protest received April 8, 2011 on the above-referenced project claiming that the low bid submitted by Spiess Construction/SCCI Tanks was *non-responsive*.

In evaluating a bid protest claiming *non-responsiveness*, the City need only to review the four corners of the bid – does the bid conform to the specifications as submitted. Any deviations from the bid specifications then need to be evaluated as to whether or not they are material. (See, Taylor Bus Service., Inc. v. San Diego Board of Education (1987) 195 Cal.App.3d 1331, 1334; City of Inglewood v. Superior Court (1972) 7 Cal.3d 861; Great West Contractor v. Irvine Unified School District (2010) 187 Cal. App.4th 1425).

There are two claims cited in your protest that Speiss Construction's bid was non-responsive. The City Attorney's Office has reviewed your bid protest and has found that the first claim is immaterial and expressly subject to waiver, and the second claim is premised on an erroneous assumption and is without merit. The details of your bid protest and the City's response are set forth below:

Claim #1:

01100-3 Article 4, and 00200-5 Article 5 Pre-Bid conference: There was listed a mandatory pre-bid conference for the project on March 10, 2011.

(a) Spiess Construction was not present and should not be able to bid based on the complexity and the issues discussed at the pre-bid.

City Response #1:

01100-3 Article 4 in the Pre-Bid instructions specifically states:

“Bids received by General Contractors that were not in attendance at the pre-bid conference *may* be considered non-responsive.” (Emphasis added).

Consequently, the City had discretion to determine if failure of a General Contractor to attend the pre-bid conference would be considered “non-responsive.” In this case, the City waived any irregularity and did not consider the bid to be non-responsive for the following reasons:

- (a) The intent of the pre-bid conference was to insure that all General Contract bidders were familiar with the Clearwell tank and knew the complexity of the project that was being bid. Speiss Construction had previously done work for the City in the Clearwell Tank and was familiar with the complexity of the project. The need for Speiss Construction to attend the pre-bid conference was therefore not critical and could be waived.
- (b) Speiss Construction sent its coating subcontractor, Redwood Painting, to the pre-bid conference so that its subcontractor would become familiar with the project and benefit from a walk through of the Clearwell tank. Since Speiss Construction was familiar with the tank and the complexity of the project, and its subcontractor was not, this fulfilled the intent of the City in holding a mandatory pre-bid conference.
- (c) The City of Benicia’s Bid Protest Policy, subsection G specifically states that the “City reserves the right to waive any bid irregularities not affecting the amount of the bid, except where such waiver would give the low bidder an advantage or benefit not allowed other bidders. The failure of Speiss Construction to attend the pre-bid conference, and instead have its subcontractor Redwood Painting attend the conference, is an irregularity that not only can be expressly waived by the City, but does not

Mike Kostenko
May 16, 2011
Page 3

give Speiss Construction an advantage or benefit not allowed to other bidders.

Claim #2:

00800-10 S6.06.B B.1 Contractor shall perform with contractor's own organization work amount to not less than 51 percent of the combined value of all items of the Work covered by the Contract.

You claim that Speiss Construction's bid, indicating that Redwood Painting Company will be performing 48% of the work as a subcontractor, is not responsive to this specification. This claim is based on you interpreting "work" and "Work" as having different meanings, with the word "work" used in lieu of labor, and the capitalized word "Work" representing the entire project. Using this interpretation, the 51% labor figure must be equal to 51% of the entire cost of the project, including, apparently, the coating supplies (which you refer to in your addendum) and any other materials that are needed to complete the project.

City Response #2:

Your interpretation is erroneous. The clear intent of 008-10 S6.06.B B.1 is that the bidding Contractor perform 51% of all labor required for the project, regardless of the cost of supplies or materials. The interpretation you attempt to apply could lead to ludicrous results if the project required the installation of a multi-million dollar piece of equipment requiring very little labor for its installation. Under this erroneous interpretation, a bidding contractor might be prohibited from using a subcontractor for even 10% of the labor required in such a case.

Speiss Construction submitted a bid that was responsive to the specifications by indicating that 48% of the work would be done by subcontractor Redwood Painting Company. The City need look no further in determining that the Speiss Construction bid was responsive.

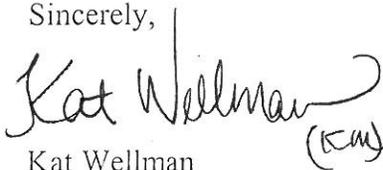
Conclusion:

Pursuant to the City of Benicia Bid Protest Policy, which you were provided, the City Manager is not required, but has the option of holding an administrative hearing to consider a timely protest. However, in this case, holding such a hearing would not be fruitful. There is no evidence that Speiss Construction's bid submittal was not responsive to the specifications of the City, and the City expressly stated in the pre-bid instructions that it had discretion in determining whether the failure to attend the pre-bid conference would be considered non-responsive.

Mike Kostenko
May 16, 2011
Page 4

The City Council has not yet awarded the contract for the Clearwell Coating Project, which is scheduled to take place at the June 7, 2011 City Council meeting. City staff will be recommending awarding the contract to Speiss Construction as the lowest responsive and responsible bidder. However, your bid protest and this response will be included with the staff report and you are welcome to provide any additional comments prior to the City Council's final decision at that meeting.

Sincerely,

A handwritten signature in black ink that reads "Kat Wellman". To the right of the signature, there are initials "(KW)" written in a smaller, circular script.

Kat Wellman
Special Counsel

Cc: City Attorney
City Manager
Public Works & Community Development Director
Interim Assistant Director of Public Works
Water Treatment Plant Superintendent



May 23, 2011

Katharine Wellman, Special Counsel
City of Benicia, CA
CITY HALL – 250 East L St.
Benicia, CA 94510

Re: Job: Clearwell Coating Improvements
Owner Ref: - Project No. 11-02
Subject: Response to protest decision

Dear Katharine,

Thank you for taking time to evaluate the protest letter submitted by F.D Thomas Inc, on April 7th 2011.

We concur that claim # 1 is resolved by City's response.

Claim #2 City Response #2 says "The ***clear intent on 008-10 S6.06.B B1 is that the bidding Contractor perform 51% of all labor required for the project*** (which is what our protest is about) regardless of the cost of supplies or materials." We still believe that Spiess Construction will not and cannot be performing 51% **of the labor** on this project, due to this being a **90%+ coating project**. Spiess Construction does not do the coating labor. Over the years F.D. Thomas has completed numerous projects of this character with comparable requirements and can provide documentation that this coating project will require more than 48% of the work to be done by Coating Contractor.

Please note that the percentages listed in the documents do not address labor percentages but overall percentages of the pricing (52% and 48%). To equate price and labor as the same in this case makes no sense, and seems to be an easy out for the City. We understand that the City desires to have the lowest price for this work, but should it be at the cost of turning a blind eye to the reality that the painter (in this case) must be completing at least 80-90% of the labor on this project. The City re-stated earlier what the clear intent of the specification is although it would seem the City is not seriously looking into the reality of this specific situation.

We believe that if the City of Benicia has this labor percentage language written in its specifications, then there must be some way of tracking these percentages. We would at least ask that you examine the bid quotations from the painter and other subs, and look at a breakdown of labor to back up the percentages listed. **We would simply ask what labor Spiess Construction will perform that equates to 52% of all labor on this project?**

Sincerely,

Mike Kostenko
F.D. Thomas Inc,
541.664.3010

CONSULTANT AGREEMENT

This agreement ("Agreement") entered into _____, 2011, is between the City of Benicia, a municipal corporation (hereinafter "CITY"), and Camp Dresser & McKee, Inc., a Massachusetts corporation with its primary office located at 100 Pringle Avenue, Suite 300, Walnut Creek, CA 94596 (hereinafter "CONSULTANT") (collectively, "the Parties").

RECITALS

WHEREAS, CITY has determined it is necessary and desirable to secure certain professional services for construction management and engineering support during construction of the Clearwell Coating Improvements project. The scope of work for said service (hereinafter "Project") is attached hereto as Exhibit "A" and is hereby incorporated by reference; and

WHEREAS, CONSULTANT is specially trained, experienced and competent to perform the services required by this agreement; and

WHEREAS, CONSULTANT represents it is qualified and willing to provide such services pursuant to the terms and conditions of this Agreement.

NOW, THEREFORE, IT IS AGREED by and between CITY and CONSULTANT as follows:

AGREEMENT

1. INCORPORATION OF RECITALS. The recitals set forth above, and all defined terms set forth in such recitals and in the introductory paragraph preceding the recitals, are hereby incorporated into this Agreement as if set forth herein in full.

2. SCOPE OF SERVICE.

(a) Services to be Furnished. Subject to such policy direction and approvals as CITY through its staff may determine from time to time, CONSULTANT shall perform the services set forth in the Scope of Work labeled Exhibit A, which is attached hereto and incorporated herein by reference.

(b) Schedule for Performance. CONSULTANT shall perform the services identified in Exhibit A according to the completion schedule included in Exhibit A and as expeditiously as is consistent with generally accepted standards of professional skill and care, and the orderly progress of work.

(i) CONSULTANT and CITY agree that the completion schedule in Exhibit A

represents the best estimate of the schedule.

(ii) CONSULTANT shall not be responsible for performance delays caused by others, or delays beyond CONSULTANT'S control, and such delays shall extend the times for performance of the work by CONSULTANT.

(c) Standard of Quality. All work performed by CONSULTANT under this Agreement shall be in accordance with all applicable legal requirements and shall meet the standard of quality ordinarily to be expected of competent professionals in CONSULTANT'S field of expertise. CONSULTANT shall function as a technical advisor to CITY, and all of CONSULTANT'S activities under this Agreement shall be performed to the full satisfaction and approval of the City's project manager.

(d) Compliance With Laws. CONSULTANT shall comply with all applicable federal, state, and local laws, codes, ordinances, regulations, orders, and decrees. CONSULTANT represents and warrants to CITY that CONSULTANT shall, at its own cost and expense, keep in effect or obtain at all times during the term of this Agreement any licenses, permits, insurance and approvals which are legally required for CONSULTANT to practice its profession or are necessary and incident to the due and lawful prosecution of the services it performs under this Agreement. CONSULTANT shall maintain a City of Benicia business license. CONSULTANT shall at all times during the term of this Agreement, and for one year thereafter, provide written proof of such licenses, permits, insurance, and approvals upon request by CITY. CITY is not responsible or liable for CONSULTANT'S failure to comply with any or all of the requirements contained in this paragraph.

3. COMPENSATION.

(a) Schedule of Payment. The compensation to be paid by CITY to CONSULTANT for the services rendered hereunder shall be on a time and materials basis based upon the estimated level of effort cost outlined in Exhibit B.

(b) Additional Services. CITY shall make no payment to CONSULTANT for any additional services unless such services and payment have been mutually agreed to and this Agreement has been formally amended in accordance with Section 7.

(i) Only the City Manager can act on behalf of CITY to authorize CONSULTANT to perform additional services.

(ii) CONSULTANT shall not commence any work or services exceeding the Scope of Services in Section 2 without prior written authorization from CITY in accordance with Section 7. CONSULTANT'S failure to obtain a formal amendment to this Agreement authorizing additional services shall constitute a waiver of any and all right to compensation for such work or services.

(iii) If CONSULTANT believes that any work CITY has directed CONSULTANT to perform is beyond the scope of this Agreement and constitutes additional services, CONSULTANT shall promptly notify CITY of this fact before commencing the work. CITY shall make a determination as to whether such work is beyond the scope of this Agreement and constitutes additional services. If CITY finds that such work does constitute additional services, CITY and CONSULTANT shall execute a formal amendment to this Agreement, in accordance with Section 7, authorizing the additional services and stating the amount of any additional compensation to be paid.

(c) Invoicing and Payment. CONSULTANT shall submit monthly invoices for the services performed under this Agreement during the preceding period. Invoices or billings must be submitted in duplicate and must indicate the hours actually worked by each classification and employee name, as well as all other directly related costs by line item in accordance with Exhibit B. CITY shall approve or disapprove said invoice or billing within thirty (30) days following receipt thereof and shall pay all approved invoices and billings within thirty (30) days. Interest at the rate of one and one-half (1.5) percent per month will be charged on all past due amounts starting thirty (30) days after the invoice date, unless not permitted by law, in which case interest will be charged at the highest amount permitted by law. Payments will be credited first to interest, and then to principal.

4. PRODUCT REVIEW AND COMMENT. CONSULTANT shall provide CITY with at least two (2) copies of each product described in Exhibit A. Upon the completion of each product, CONSULTANT shall be available to meet with CITY. If additional review and/or revision is required by CITY, CITY shall conduct reviews in a timely manner.

5. TERM OF AGREEMENT. This Agreement shall be effective immediately upon the signatures of both Parties and shall remain in effect until completed, amended pursuant to Section 7, or terminated pursuant to Section 6.

6. TERMINATION:

(a) CITY shall have the right to terminate this Agreement for any reason whatsoever at any time by serving upon CONSULTANT written notice of termination. The Agreement shall terminate three (3) business days after notice of termination is given. The notice shall be deemed given on the date it is deposited in the U.S. mail, certified, postage prepaid, addressed to CONSULTANT at the address indicated in Section 11.

(b) If CITY issues a notice of termination,

(i) CONSULTANT shall immediately cease rendering services pursuant to this Agreement;

(ii) CONSULTANT shall deliver to CITY copies of all writings, whether or not completed, which were prepared by CONSULTANT, its employees, or its subcontractors, if any, pursuant to this Agreement. For purposes of this Agreement, the term "writings" shall include, but not be limited to, handwriting, typewriting, computer files and records, drawings, blueprints, printing, photostatting, photographs, and every other means of recording upon any tangible thing, any form of communication or representation, including letters, words, pictures, sounds, symbols, or combinations thereof;

(iii) CITY shall pay CONSULTANT for work actually performed up to the effective date of the notice of termination, subject to the limitations prescribed by Section 3 of this Agreement, less any compensation to CITY for damages suffered as a result of CONSULTANT'S failure to comply with the terms of this Agreement. Such payment shall be in accordance with Exhibit B. However, if this Agreement is terminated for fault of CONSULTANT, CITY shall be obligated to compensate CONSULTANT only for that portion of CONSULTANT'S services which are of benefit to CITY.

7. AMENDMENTS. Modifications or amendments to the terms of this Agreement shall be in writing and executed by both Parties.

8. NONDISCLOSURE OF CONFIDENTIAL INFORMATION. CONSULTANT shall not, either during or after the term of this Agreement, disclose to any third party any confidential information relative to the work of CITY without the prior written consent of CITY.

9. INSPECTION. CITY representatives shall, with reasonable notice, have access to the work and work records, including time records, for purposes of inspecting same and determining that the work is being performed in accordance with the terms of this Agreement. Inspections by CITY do not in any way relieve or minimize the responsibility of CONSULTANT to comply with this Agreement and all applicable laws.

10. INDEPENDENT CONTRACTOR. In the performance of the services in this Agreement, CONSULTANT is an independent contractor and is not an agent or employee of CITY. CONSULTANT, its officers, employees, agents, and subcontractors, if any, shall have no power to bind or commit CITY to any decision or course of action, and shall not represent to any person or business that they have such power. CONSULTANT has and shall retain the right to exercise full control of the supervision of the services and over the employment, direction, compensation, and discharge of all persons assisting CONSULTANT in the performance of said service hereunder. CONSULTANT shall be solely responsible for all matters relating to the payment of its employees, including compliance with social security and income tax withholding, workers' compensation insurance, and all other regulations governing such matters.

employees of CONSULTANT, and CONSULTANT agrees to be responsible for their performance. CONSULTANT shall give its personal attention to the fulfillment of the provisions of this Agreement by all of its employees and subcontractors, if any, and shall keep the work under its control.

14. BINDING AGREEMENT. This Agreement shall bind the successors in interest, legal representatives, and permitted assigns of CITY and CONSULTANT in the same manner as if they were expressly named herein.

15. WAIVER.

(a) Effect of Waiver. Waiver by either party of any default, breach, or condition precedent shall not be construed as a waiver of any other default, breach, or condition precedent or any other right under this Agreement.

(b) No Implied Waivers. The failure of either party at any time to require performance by the other party of any provision hereof shall not affect in any way the right to require such performance at a later time.

16. NONDISCRIMINATION.

(a) Consultant shall not discriminate in the conduct of the work under this Agreement against any employee, applicant for employment, or volunteer on the basis of race, religious creed, color, national origin, ancestry, physical or mental disability, marital status, pregnancy, sex, age, sexual orientation or other prohibited basis will not be tolerated.

(b) Consistent with City's policy that harassment and discrimination are unacceptable employer/employee conduct, CONSULTANT agrees that harassment or discrimination directed toward a job applicant, a City employee, or a citizen by CONSULTANT or CONSULTANT'S employee or subcontractor on the basis of race, religious creed, color, national origin, ancestry, physical or mental disability, marital status, pregnancy, sex, age, sexual orientation or other prohibited basis will not be tolerated. CONSULTANT agrees that any and all violation of this provision shall constitute a material breach of the Agreement.

17. INDEMNITY. CONSULTANT shall, to the fullest extent permitted by law, hold harmless, defend (with counsel approved by the City) and indemnify City and its officers, officials, employees and volunteers from and against all claims (including all litigation, demands, damages, liabilities, costs, and expenses, and including court costs and attorney's fees) arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of the Consultant and its employees, agents and subconsultants, except where caused by the sole negligence or willful misconduct of the City. The provisions of this section survive completion of the services or the termination of this Agreement. The provisions of this section are limited by the provisions of Section 18 relating to insurance.

18. INSURANCE.

(a) Required Coverage. CONSULTANT, at its sole cost and expense, shall obtain and maintain in full force and effect throughout the entire term of this Agreement the following described insurance coverage. This coverage shall insure not only CONSULTANT, but also, with the exception of errors and omissions/professional liability, workers' compensation and employer's liability insurance, shall name as additional insureds CITY, its officers, agents, employees, and volunteers, and each of them:

| <u>Policy</u> | <u>Minimum Limits of Coverage</u> |
|---|--|
| (i) Workers' Compensation | Statutory |
| (ii) Comprehensive Automobile Insurance Services Office, form #CA 0001 covering auto liability code 1 (any auto) | Bodily Injury/Property Damage \$1,000,000 each accident |
| (iii) General Liability Insurance Services Office Commercial General Liability coverage on an occurrence basis (occurrence form CG 0001) | \$1,000,000 per occurrence. If Commercial General Liability Insurance or other form with a general aggregate limit shall apply separately to this Project/location, the general aggregate limit shall be twice the required occurrence limit |
| (iv) Errors and Omissions/ Professionals' Liability, errors and omissions liability insurance appropriate to the CONSULTANT'S profession. | Generally \$1,000,000 per claim |

(b) Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by CITY.

(c) Required Provisions. The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

- (i) For any claims related to this Project, the CONSULTANT'S insurance

coverage shall be primary insurance as respects CITY, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by CITY, its officers, officials, employees, or volunteers shall be in excess of the CONSULTANT'S insurance and shall not contribute with it;

(ii) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to CITY, its officers, officials, employees, or volunteers;

(iii) The CONSULTANT'S insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability;

(iv) Each insurance policy required by this Section shall be endorsed to state that coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits except after giving CITY 30 days' prior written notice by certified mail, return receipt requested.

(d) Acceptability of Insurers. CONSULTANT shall place insurance with insurers with a current A.M. Best's rating of no less than [A:VII] unless CONSULTANT requests and obtains CITY'S express written consent to the contrary.

(e) Verification of Coverage. CONSULTANT must provide complete, certified copies of all required insurance policies, including original endorsements affecting the coverage required by these specifications. The endorsements are to be signed by a person authorized by CONSULTANT'S insurer to bind coverage on its behalf. All endorsements are to be received and approved by CITY before work commences.

19. WORKERS' COMPENSATION.

(a) Covenant to Provide. CONSULTANT warrants that it is aware of the provisions of the California Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code. CONSULTANT further agrees that it will comply with such provisions before commencing the performance of the work under this Agreement.

(b) Waiver of Subrogation. CONSULTANT and CONSULTANT'S insurance company agree to waive all rights of subrogation against CITY, its elected or appointed officials, agents, and employees for losses paid under CONSULTANT'S workers' compensation insurance policy which arise from the work performed by CONSULTANT for CITY.

20. FINANCIAL RECORDS. CONSULTANT shall retain all financial records, including but not limited to documents, reports, books, and accounting records which pertain to any work or

transaction performed pursuant to this Agreement for four (4) years after the expiration of this Agreement. CITY or any of its duly authorized representatives shall, with reasonable notice, have access to and the right to examine, audit, and copy such records.

21. CONFLICT OF INTEREST. CONSULTANT shall exercise reasonable care and diligence to prevent any actions or conditions which could result in a conflict with CITY'S interest. During the term of this Agreement, CONSULTANT shall not accept any employment or engage in any consulting work which creates a conflict of interest with CITY or in any way compromises the services to be performed under this Agreement. CONSULTANT shall immediately notify CITY of any and all violations of this Section upon becoming aware of such violation.

22. TIME OF THE ESSENCE. CONSULTANT understands and agrees that time is of the essence in the completion of the work and services described in Section 2.

23. SEVERABILITY. If any court of competent jurisdiction or subsequent preemptive legislation holds or renders any of the provisions of this Agreement unenforceable or invalid, the validity and enforceability of the remaining provisions, or portions thereof, shall not be affected.

24. GOVERNING LAW AND CHOICE OF FORUM. This Agreement shall be administered and interpreted under California law as if written by both parties. Any litigation arising from this Agreement shall be brought in the Superior Court of Solano County.

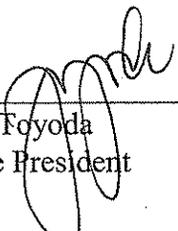
25. COSTS AND ATTORNEYS' FEES. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action may recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and attorneys' fees. In any action seeking recovery of monetary damages, the plaintiff shall not be considered to be the prevailing party unless it recovers at least 66% of the dollar amount requested in the complaint's prayer for relief.

26. INTEGRATION. This Agreement represents the entire understanding of CITY and CONSULTANT as to those matters contained herein and supersedes all prior negotiations, representations, or agreements, both written and oral. This Agreement may not be modified or altered except in accordance with Section 7.

Executed by CITY and CONSULTANT on the date shown next to their respective signatures.
The effective date of this Agreement shall be the date of execution by the CITY as shown below.

CAMP DRESSER & MCKEE, INC.

CITY OF BENICIA

BY: 

Jon Toyoda
Vice President

BY: _____
Brad Kilger
City Manager

DATED: April 18 2011

DATED: _____

RECOMMENDED FOR APPROVAL

Department Head

APPROVED AS TO FORM

City Attorney

EXHIBIT A
Scope of Work to the Agreement
Between
City of Benicia and
Camp Dresser & McKee Inc.
for
Construction Management and Engineering Support During
Construction of the Clearwell Coating Improvements

Overview

The purpose of these services is to provide construction management, inspection services, and engineering support services during construction of the Clearwell Coating Improvements.

The scope and budget for these services is based on the following assumptions:

- The construction of the Clearwell Coating Improvements will last a total 11 weeks, beginning in June 2011 and ending in August 2011.
- CDM will provide a part-time resident project representative during construction of the project.

Scope of Services

The scope of work is divided into the following tasks:

- Task 1 - Construction Management and Construction Observation
- Task 2 - Submittal Review
- Task 3 - Requests for Information and Clarifications
- Task 4 - Construction Change Order Assistance
- Task 5 - Project Management
- Task 6 - Additional Services

Task 1 - Construction Management and Construction Observation

Purpose:

CDM will provide one part-time on-site resident project representative for the Clearwell Coating Improvements. CDM will also provide a part time specialty coatings inspector during the surface preparation and coating installation.

Approach:

A resident project representative will periodically visit the construction site during the construction project. Time at the site for the resident project representative will vary from 0 to 30 hours per week, depending on the construction activities. A specialty coatings inspector will be at the construction site on an as needed basis to inspect the surface preparation and coating installation.

The resident project representative will:

- Organize the on-site construction meetings with the contractor, City personnel, coatings specialty inspector and design team engineers.
- Receive and log submittals, requests for information, and potential change orders.
- Document observed construction activities by taking notes in a log book and digital photos.
- Make note of changes in design or construction for the preparation of record documents.
- Coordinate between the plant staff and contractor the construction activities affecting plant operation.
- Assist the general contractor and City with the planning and implementation of the disinfection, testing and startup of the Clearwell.
- Review contractor progress schedules and payment requests.
- Prepare punch lists and determine substantial and final completion.

The resident project representative will manage a specialty subcontractor responsible for the following:

- *Coating Inspection.* This includes observation of the surface preparation and coating work for compliance with the manufacturer's instructions and contract specifications.
- Prepare written reports and take digital photographs of the surface preparation and coating installation work.

Assumptions:

- On average, the resident project representative will work approximately half time on this project for the construction duration. The actual time spent at the site by the resident project representative each week will vary, depending on the construction activities.
- The total estimated duration of construction is 11 weeks.
- Additional time required of the resident project representative beyond what is assumed for this Task (shown on the budget spreadsheet, Exhibit B) can be provided as an additional service to the City under Task 6. CDM will notify the City if additional time is required prior to providing such services.
- A budget of 60 hours of straight time (i.e., no overtime) is provided for the coatings specialty inspector. This assumes 10 site visits (3 visits during surface preparation and 7 visits during the coating installation) and 6 hours per visit. If additional inspection services become necessary, they can be provided under Task 6 - Additional Services.

Deliverables:

- Daily activities log (for those days resident project representative and inspector are at the site); construction photos on CD-ROM or DVD; test data where appropriate; review and approval of contractor's pay requests, change order requests.
- Revised figures from specification section 01110 - Summary of Work of the construction package to document construction changes, if any.

Task 2 - Submittal Review

Purpose:

The purpose of this task is to complete the review of technical submittals provided by the general contractor.

Approach:

Technical submittals will be reviewed and returned to the Contractor with review status category (e.g., no exceptions noted, amend and resubmit, etc.) from the categories listed in the specifications. A submittal spreadsheet log will be maintained for use in tracking and documenting submittal review.

Assumptions:

- The task budget is based on a total of 8 submittals, which take an estimated average of 4 hours each and 4 resubmittals which take 1 hour each. Review of submittals and resubmittals beyond 12 will be completed under Task 6 - Additional Services.
- Write a summary memorandum of comments rather than annotate all copies of the submittal wherever possible.

- Any potential material/equipment substitutions will be noted so that they may be brought to the City's attention for possible further consideration.

Submittal review will determine if the items covered by the submittals will, after installation or incorporation in the work, conform to the requirements of the construction contract documents and be compatible with the design concept of the completed project as a functioning whole as indicated in the construction contract documents. Submittal review and approval will not extend to means, methods, techniques, sequences or procedures of construction (except where a particular means, method, technique, sequence or procedure of construction is specifically and expressly called for by the construction contract documents) or to safety precautions or programs incident thereto.

Deliverables:

One set of submittals and review comments.

Task 3 - Requests for Information and Clarifications

Purpose:

During the construction period, the general contractor will ask questions on details of the contract, substitutions, and alternative approaches. The purpose of this subtask is to review general contractor questions, and provide written clarifications.

Approach:

Clarification shall consist of answering questions raised by the general contractor, vendors, City staff, regulators, and others. Questions can be in the form of emails, letters, faxes, Requests for Information (RFIs), or telephone calls. Activities will typically include receiving the request, researching the question(s), preparing a written or verbal response, documenting a response, and coordinating. RFIs will be listed in a log, in an Excel file.

Substitutions of equipment, materials, or methods; and minor design changes proposed by the general contractor shall also be reviewed under this task.

Assumptions:

- The task budget is based on a total of 10 RFIs, letters, faxes, and telephone requests, which take approximately 4 hours each to respond to. Additional RFI review work will be completed under Task 6 - Additional Services.
- RFIs related to the general contractor's means and methods will be returned with the comment that the general contractor is responsible for means and methods.
- Goal is to respond to RFIs within 4 calendar days.

Deliverables:

Written responses for technical questions presented in writing or email; verbal responses with telephone memo to file for verbal questions. The City will be advised in writing or email when RFIs will result in cost changes. A hardcopy of all the RFIs and responses will be provided to the City.

Task 4 – Construction Change Order Assistance

Purpose:

During the construction period, construction change orders may be required to address unforeseen conditions, new information and resolve inconsistencies within the contract documents. The City may also wish to add work to this project for a variety of reasons. The purpose of this task is to provide support in construction change order and related activities.

Approach:

Design, write or review change order documentation. Anticipated assignments may include: assistance in preparing requests to the general contractor for proposals for extra or changed work; assistance in research of contract documents to determine if work proposed by general contractor for inclusion in a change order should be considered extra work for which a change order is appropriate; review of design calculations and intent; review of cost estimates. Prepare small drawings, sketches or specifications for extra or changed work items.

Assumptions:

- Change order documentation will not be drawn in computer generated form if hand drawn sketches or markups will adequately describe the work to the construction general contractor.
- The task budget is based on the assumption that no more than 5 individual construction changes will be prepared, at approximately 4 hours each. Individual construction changes will be combined into Change Orders, whenever practical, for review and approval by the City and to issue to the Contractor. Additional design and review of construction change work requests will be completed under Task 6 – Additional Services.

Deliverables:

- Change order documentation – drawings, sketches, specifications.
- Supporting documentation of reasons to accept or refuse to issue change order.

Task 5 – Project Management

Purpose:

The purpose of this task is to develop a project management plan, to coordinate the engineering services to be provided by CDM and its subconsultant, to prepare monthly project invoices, and to communicate and correspond as necessary with the City on project administrative issues.

Approach:

A Project Management Plan will be prepared and will include the Scope of Work, tasks budget, and project schedule. The project manager will periodically review the status of the construction project for progress, coordination issues, change order avoidance, and documentation procedures by the office and resident engineering staff.

Monthly invoices will be submitted to the City. Each invoice will include a summary of labor expenditures, direct costs, and billed subconsultant charges. A general summary of activities occurring during the invoice period will be submitted. The CDM project manager will communicate and correspond with the City.

Assumptions:

- Three invoices and progress reports will be prepared.

Deliverables:

- Progress reports and invoices.

Task 6 - Additional Services

The purpose of this task is to provide for unforeseen needs for additional construction management and engineering support services during the construction period. CDM shall not perform nor be compensated for any work associated with this task without the written authorization of the City. Such authorization may be given subsequent to a determination during the course of the project of the need for any additional service, the scope of such service, and its cost. Additional services may include, but not be limited to, the items listed below:

- Additional construction support beyond what is assumed in Tasks 1 thru 4 (e.g., additional submittal review, inspection and resident engineering services, change order preparation, and request for information reviews).
- Claims support.
- Other additional work as requested by the City.

The City may at its sole discretion decline to authorize the work described in this task, and no such work shall be undertaken without written authorization by the City.

EXHIBIT B

Construction Management and Engineering Support During Construction of the Clearwell Coating Improvements
Budget

| ACTIVITY DESCRIPTION | LABOR: CATEGORY, HOURS, COST | | | | | | | | | | | | TOTAL \$ |
|---|------------------------------|-----------------|-------------------|-----------------|-----------|-----------------|----------------|----------------|------------------|-----------------|------------------|------------------|-----------------|
| | PROJ. MNGR | | RESIDENT ENGINEER | | ENGINEER | | ADMIN/CLERICAL | | CDM Labor Totals | | Subs (Raw) \$ | ODCs (Raw) \$ | |
| | hours | \$ | hours | \$ | hours | \$ | hours | \$ | hours | \$ | | | |
| Task 1 - Construction Management and Observation | 0 | \$0 | 220 | \$33,000 | 0 | \$0 | 6 | \$510 | 226 | \$33,510 | \$13,000 | \$1,000 | \$48,910 |
| Task 2 - Submittal Review (12) | 4 | \$940 | 0 | \$0 | 32 | \$4,800 | 4 | \$340 | 40 | \$6,080 | \$0 | \$100 | \$6,190 |
| Task 3 - Requests for Information and Clarifications (10) | 4 | \$940 | 0 | \$0 | 36 | \$5,400 | 4 | \$340 | 44 | \$6,680 | \$0 | \$100 | \$6,790 |
| Task 4 - Construction Change Order Assistance (5) | 4 | \$940 | 0 | \$0 | 16 | \$2,400 | 4 | \$340 | 24 | \$3,680 | \$0 | \$100 | \$3,790 |
| Task 5 - Project Management | 32 | \$7,520 | 0 | \$0 | 0 | \$0 | 6 | \$510 | 38 | \$8,030 | \$0 | \$100 | \$8,140 |
| Task 6 - Additional Services | | | | | | | | | | | | | \$6,000 |
| Total | 44 | \$10,340 | 220 | \$33,000 | 84 | \$12,600 | 24 | \$2,040 | 372 | \$57,980 | \$13,000 | \$1,400 | \$79,820 |

AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
BUSINESS ITEMS

DATE : May 25, 2011

TO : City Council

FROM : City Attorney

SUBJECT : **THE OFFICE OF THE CITY TREASURER AND WHETHER THE POSITION SHOULD BE ELECTED AND/OR HAVE A STIPEND AND BENEFITS AND, IF DESIRED, PROVIDING RESOLUTIONS TO CALL THE ELECTION AND PLACE A BALLOT MEASURE TO MAKE THE POSITION APPOINTIVE**

RECOMMENDATION:

Continue to have the office of City Treasurer an elected position but eliminate the stipend and benefits for the position. Introduce an ordinance to eliminate the salary and benefits.

In the alternative, place a ballot measure for the November 2011 election to make the office of City Treasurer appointed by adopting the three resolutions to call the election and to place the matter on the ballot.

EXECUTIVE SUMMARY:

Last October the City Council appointed Teri Davena to fill the vacancy created by the passing of Treasurer Teddie Bidou. The Council directed that staff investigate making the City Treasurer position appointed. At this time, staff does not recommend that a ballot measure to make the position appointed be placed on the November ballot. It is recommended that the benefits be eliminated for the position.

BUDGET INFORMATION:

Teri Davena has waived the salary and benefits related to the position. If the position is elected and the salary and benefits are not waived, there is a new cost of a maximum of \$38,638 from the salary and benefits using the Health Net family plan for health. (Actual cost may vary depending on the number of dependants the city treasurer may have and which health plan is selected.)

If the City were to put a measure on the November ballot, the estimated cost of the election is estimated to cost an additional \$1 to \$2 per registered voter. (A candidate only election is estimated to cost \$5/registered voter for an

approximate total of \$92,500 vs. a total cost for candidates and a ballot measure of \$109,951 - \$127,402. The Registrar of Voters expects costs will be on the high side so it would cost \$34,902 to place a ballot measure on the November ballot.)

GENERAL PLAN:

N/A

STRATEGIC PLAN:

N/A

BACKGROUND:

At the City Council's October 12, 2010 meeting staff was directed to update the research on putting a ballot measure regarding whether the treasurer position should remain elected. In addition, an ordinance was to be drafted to transfer whatever duties are remaining with the treasurer to another office. Since any duties, besides the ceremonial duties, for the treasurer will be eliminated, staff proposes to eliminate the compensation and benefits for the position.

City Treasurer Position:

California Government Code section 36501 provides that a general law city such as Benicia must have a city treasurer. Government Code section 36508 allows the position to be appointed instead of elected.

California has 482 cities. Of those, 173 have elected treasurers.¹ The rest have appointed treasurers who may hold other duties including City Manager and Finance Director. In Solano County, 6 of the 7 cities have elected treasurers. In Contra Costa County, 8 of the 19 cities have elected treasurers. All 5 of the cities in Napa County have appointed treasurers. See attached table.

According to the Association of Public Treasurers of the United States and Canada, California started a trend to abolish the position of City Treasurer in the 1960's. This may explain why less than half of the cities in California have elected treasurers. I could not find any definitive reason for why the position has been eliminated or made appointed but it may be that the duties of a City Treasurer have been eliminated and transferred over time. State laws governing investments, modern accounting practices, computerized recordkeeping and the required use of independent auditing firms have decreased the need for an elected City Treasurer. The duties of the City Treasurer include investing cities monies in accordance with State law and the investment policy of the City

¹ League of California Cities Elected Treasurer Roster 4-29-10 reports 173 elected treasurers. 5 positions were later made appointive in the November 2010 election. See table. My research in 1998 found there were 472 cities and 183 elected treasurers.

Council, prepare and submit a monthly report to the City Council accounting for all receipts, disbursements, and fund balances, and sign disbursements in the name of the City upon the direction and authorization of the City Council. These duties have been performed by the Finance Director for some time now. As the only requirements for an elected treasurer are age, residency and registered voter status, an elected treasurer may not have the background and experience for the finance work.

The City Treasurer position in Benicia has only been a ceremonial position during my tenure here. The treasurer's name is listed on the bank accounts and on checks, but there has been no in-depth review by the treasurer. The oversight roll that some people presume that the City Treasurer has performed has been done by committee instead. Benicia has had some form of a Finance and Audit Committee since 1976. In 1976, two Council Members were appointed as the Finance Committee. In 1994, the committee had evolved into the appointment of a five-member committee made up of members of the public including Larry Fullington. In May of this year, the City Council renamed the Finance, Audit and Budget committee to the Finance Committee and make changes to the composition of the committee. The changes included adding one additional citizen member, and moving the three elected members to ex-officio status. This means there are 5 appointed members of the public on the committee. All of the appointed committee members have a demonstrated background, commitment and interest in finances. Because of their experience, the Finance Committee is able to provide a higher level of review than an elected treasurer without a finance background may be able to provide. The Finance Committee's annual work program includes recurring reviews of the Warrant Register and General Ledger and special projects that include enhancements to the Long Range Budget Model, Fund Balance Reserve Policy, the Balanced Budgets Policy, and creation of a Debt Financing Policy.

Ballot Measure to Consider Elected vs. Appointed City Clerk and City Treasurer:

Through Internet research I was able to produce the following table of ballot measures to make the position appointed. You may recall that in 1998 Benicia put the question of whether the City Clerk and City Treasurer positions was put to a vote of the people. The measures failed at that time.

| City | Measure Name | Election Date | For | Against |
|---------------|--------------|---------------|-----------------------|----------------------|
| Arroyo Grande | Measure D-10 | 11/2/10 | 3,916 (55.94%) | 3,084 (44.06%) |
| Campbell | Measure O | 11/2/10 | 6,622 (57.25%) | 4,944 (42.75%) |
| Cloverdale | Measure S | 11/2/10 | 1,254 (45.8%) | 1,484 (54.2%) |
| Colma | Measure Q | 11/2/10 | 163 (51.26%) | 155 (48.74%) |

| City | Measure Name | Election Date | For | Against |
|-----------------------|--------------|---------------|----------------------|------------------------|
| Guadalupe | Measure O | 11/2/10 | 470 (49.95%) | 471 (50.05%) |
| Morgan Hill | Measure P | 11/2/10 | 5,158 (45.97%) | 6,062 (54.03%) |
| Mt. Shasta | Measure C | 11/2/10 | 576 (47.1%) | 647 (52.9%) |
| Redlands | Measure B | 11/2/10 | 8,052 (38.51%) | 12,856 (61.49%) |
| San Joaquin | Measure R | 11/2/10 | 143(56.75%) | 109 (43.25%) |
| Williams | Measure B | 11/2/10 | 249 (42.2%) | 341 (57.8%) |
| Millbrae ² | Measure K | 11/3/09 | 1,674 (51.1%) | 1,605 (48.9%) |
| San Gabriel | Measure A | 3/3/09 | 1,049 (47.1%) | 1,180 (52.9%) |
| Nevada City | Measure X | 11/4/08 | 652 (40%) | 980 (60%) |
| Pinole | Measure R | 11/7/06 | 2,223 (41.90%) | 3,082 (58.10%) |
| Pittsburg | Measure O | 11/8/05 | 4,319 (41.79%) | 6,016 (58.21%) |
| Signal Hill | Measure Z | 11/5/02 | 685 (37.85%) | 1,125 (62.15%) |
| | | | 5 to make appointed | 11 to keep elected |

From www.ballotpedia.org and www.smartvoter.org

As you can see, the measures to make the city treasurer positions have failed more often than succeeded. In the 2010 ballot measures, the measures to make the position appointed succeeded in only 4 of the 10 attempts. Arguments for keeping the position elected tended to be that the position was a watchdog position, which is important in these times. Arguments for making the position appointed tended to focus on the lack of duties and saving money.

As noted in the budget discussion, a ballot measure will add an additional \$17,451 to \$34,902 to the City's election cost. Staff does not believe that the benefits of having an appointed treasurer outweigh the cost of putting the measure on the ballot.

Alternative:

One alternative is to postpone putting the measure to make the position appointed until the next regular municipal election. This would allow the City to avoid the cost of a ballot measure and would allow an elected treasurer to weigh in on the merits of having the position elected. I believe that Teddie Bidou was going to recommend that the position be made an appointed position.

² A similar measure was defeated in 1980.

Ordinance to Remove Benefits and Duties:

In order to maintain the cost savings, it is recommended that the Council adopt an ordinance to remove the salary and benefits the treasurer would receive. Removing the stipend for the position eliminates the PERS costs as well. The ordinance would not impact the current City Treasurer who has already waived the stipend and benefits. It would, however, impact any future treasurers after the expiration of the current Treasurer's term. In addition, although staff believes that all of the city treasurer's duties have been delegated to the city clerk, city manager or finance director, this ordinance provides a "catch-all" to transfer any duties that were missed to the City Clerk. They could also be transferred to the City Manager or Finance Director or another position.

Attachments:

- ❑ Ordinance to Eliminate Salary and Benefits for the City Treasurer
- ❑ Resolution to Place a Ballot Measure to Make the Position Appointive
- ❑ Resolutions Calling a Special Election and Requesting County Services
- ❑ Previous City Clerk/City Treasurer Ballot Measure Information
- ❑ 1998 Arguments for and against Measure E
- ❑ October 12, 2010 City Council Minutes
- ❑ Table of Treasurers in Neighboring Jurisdictions

cc: Ms. Davena
Mr. Fullington
Mr. Langston

CITY OF BENICIA

ORDINANCE NO. 11-

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BENICIA ADDING A NEW CHAPTER 2.48 (CITY TREASURER) TO DIVISION 1 (ORGANIZATION) OF TITLE 2 (ADMINISTRATION AND PERSONNEL) OF THE BENICIA MUNICIPAL CODE

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BENICIA DOES ORDAIN as follows:

Section 1.

Division 1 (Organization) of Title 2 (Administration and Personnel) of the Benicia Municipal Code is amended by adding a new Chapter 2.48 (City Treasurer) to read as follows:

Chapter 2.48

CITY TREASURER

Sections:

- 2.48.010 Powers and duties.
- 2.48.020 Elimination of compensation and benefits.

2.48.010 Powers and duties. All duties and responsibilities not heretofore transferred to the county, the city manager or the finance director which are now performed by the city treasurer are transferred to the city clerk, who is ordered to perform all such duties, including but not limited to, those duties required by law.

2.48.020 Elimination of compensation and benefits. The city treasurer shall receive no stipend, compensation or benefits.

Section 2.

Conflicting provisions. All ordinances or resolutions inconsistent or conflicting with any part of this ordinance are hereby repealed to the extent of such inconsistency or conflict.

Section 3.

Severability. If any section, subsection, phrase or clause of this ordinance is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

The City Council hereby declares that it would have passed this and each section, subsection, phrase or clause thereof irrespective of the fact that any one or more sections, subsections, phrase or clauses be declared unconstitutional on their face or as applied.

On motion of Council Member _____, seconded by Council Member _____, the foregoing ordinance was introduced at a regular meeting of the City Council on the 7th day of June, 2011, and adopted at a regular meeting of the Council held on the _____ day of June _____ 2011, by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

Attest:

Lisa Wolfe, City Clerk

RESOLUTION NO. 11-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA SUBMITTING A MEASURE TO THE VOTERS AT THE REGULAR MUNICIPAL ELECTION ON TUESDAY, NOVEMBER 8, 2011 PERTAINING TO THE CITY TREASURER AND WHETHER THE POSITION SHOULD BE APPOINTED

WHEREAS, the City Council desires to submit to the voters of the City at the general municipal election on November 8, 2011 a measure related to the City Treasurer office; and

WHEREAS, the City Council is authorized and directed by statute to submit such measures to the voters; and

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia does hereby resolve, declare, determine and order as follows:

1. That pursuant to the requirements of the laws of the State of California for general law cities, the following measure shall be added to the ballot and submitted to the registered voters of the City of Benicia at the General Municipal Election to be held on Tuesday, November 8, 2011:

| | |
|--|-----|
| ADVISORY VOTE ONLY | |
| Shall the position of City Treasurer be made appointive? | YES |
| | NO |

2. That the elections shall be held and conducted as provided for law for holding municipal elections except as provided herein.

3. That in addition to the services requested pursuant to City Council Resolution No. 11-____, the County is requested to provide any additional services required related to the addition of this ballot measure to the election.

4. That the City shall reimburse the County in full for services performed pursuant to this Resolution upon presentation of a bill to the City.

5. That arguments for or against this measure shall be submitted not later than 5 p.m. on August 12, 2011 to the City Clerk.

6. That the City Council adopts the provisions of subdivision (a) of Section 9285 of the Elections Code to permit rebuttal arguments, if arguments have been filed in favor of and against the measure which is being submitted to the voters of the City at this

special election. Rebuttal arguments shall be filed not later than 5:00 p.m. on August 22, 2011.

7. That pursuant to California Elections Code Section 9280, the City Council hereby directs the City Clerk to transmit a copy of the measure to the City Attorney. The City Attorney shall prepare an impartial analysis of the measure, not to exceed 500 words in length, showing the effect of the measure on the existing law and the operation of the measure, and transmit such impartial analysis to the City Clerk within ten (10) days of the adoption of this Resolution.

8. That the City Clerk is hereby directed to file a certified copy of this Resolution with the Solano County Board of Supervisors, Solano County Clerk, and the Elections Department of the County of Solano.

On motion of Council Member _____, seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011, and adopted by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

RESOLUTION NO. 11-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA PROVIDING FOR AND REQUESTING THE BOARD OF SUPERVISORS TO PERMIT A GENERAL MUNICIPAL ELECTION TO BE HELD NOVEMBER 8, 2011

WHEREAS, pursuant to Elections Code Section 10002, the Board of Supervisors of the County of Solano is hereby requested to permit the Registrar of Voters to provide the following services to the City of Benicia in connection with the conduct of a General Municipal Election to be held in the City of Benicia on November 8, 2011:

- a) Precinct consolidation, establishment of polling places, securing election officers, and preparing and mailing notices of appointment;
- b) Printing sample ballots, sample ballot envelopes, ballot measures, polling place cards, ballot arguments and mailing to registered voters;
- c) Printing of official ballots;
- d) Purchase precinct supplies and absent voter supplies;
- e) Provide for absentee voting at Office of Registrar of Voters, Election Division;
- f) Cartage of voting booths, ballots, ballot boxes and precinct supplies to precincts;
- g) Supervision and conduct of election;
- h) Tabulation of votes;
- i) Canvass the returns;
- j) Consolidate with any other election to be held on that date; and
- k) All things necessary or incidental to the above functions as may be requested from time to time by the City Clerk or as necessary to conduct the election in accordance with the Elections Code; and

WHEREAS, the City shall reimburse the County in full for services performed pursuant to this Resolution upon presentation of a bill to the City.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia requests the Board of Supervisors permit the Registrar of Voters to provide specified services for a General Municipal Election to be held November 8, 2011.

* * * * *

On motion of Council Member _____, seconded by Council Member _____, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 7th day of June, 2011 and adopted by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

RESOLUTION NO. 11-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 8, 2011, FOR THE ELECTION OF ONE CITY TREASURER FOR THE CITY AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES AND WAIVING THE FEES FOR CANDIDATES

WHEREAS, under the provisions of the laws relating to general law cities in the State of California, a Consolidated Districts Election shall be held on the 8th day of November, 2011, for the election of City Treasurer (1), and

WHEREAS, candidates for the office City Treasurer, are required to file nomination papers for the office selected prior to the election.

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Benicia does hereby resolve, declare, determine, and order as follows:

1. Pursuant to the requirements of the laws of the State of California relating to general law cities within the State, there shall be, and there is hereby called and ordered held in the City of Benicia, on the 8th day of November, 2011 a General Municipal Election of the qualified electors of the City for the purpose of electing a City Treasurer (1).
2. The \$511.00 cost for setup and printing of each Candidate's Statement will be borne by the City. The cost of printing the Statement of Qualifications in English and inspection costs to determine the accuracy and legal form of the nomination papers shall be borne by the City.
3. The polls will be open between the hours of 7:00 a.m. and 8:00 p.m.
4. The election shall be conducted in accordance with the laws of the State of California.

On motion of Council Member _____, seconded by Council Member _____, the above resolution was introduced and passed by the Council of the City of Benicia at a regular meeting of said Council held on the 6th day of June, 2011 and adopted by the following vote:

Ayes:

Noes:

Absent:

Elizabeth Patterson, Mayor

ATTEST:

Lisa Wolfe, City Clerk

RESOLUTION NO. 98-182

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA APPROVING THE RESULTS OF THE SPECIAL MUNICIPAL ELECTION HELD NOVEMBER 3, 1998

WHEREAS, on November 3, 1998 a Special Municipal Election was held for voters of the City of Benicia to determine whether City Clerk (**Measure D**) and City Treasurer (**Measure E**) should be appointive or elected positions.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF BENICIA that the results of the **SPECIAL MUNICIPAL ELECTION** held in the City of Benicia on November 3, 1998 to determine whether the City Clerk and City Treasurer should be appointive or elective positions were as follows:

| | | MEASURE | |
|-------------------------|-------|----------------|----------|
| | | D | E |
| VOTES CAST AT PRECINCTS | ----- | 6,664 | 6,664 |
| ABSENTEE VOTES | ----- | 1,970 | 1,979 |
| TOTAL VOTES CAST | ----- | 8,634 | 8,643 |
| TOTAL REGISTERED VOTERS | ----- | 16,362 | 16,362 |
| PERCENT TURNOUT | ----- | 53% | 53% |

The following votes were received:

| | MEASURE D (City Clerk) | | MEASURE E (City Treasurer) | |
|---------------------------|----------------------------------|-----------|--------------------------------------|-----------|
| | <u>Yes</u> | <u>No</u> | <u>Yes</u> | <u>No</u> |
| Precinct No. 1020 | 102 | 224 | 90 | 233 |
| Precinct No. 1030 | 95 | 216 | 89 | 221 |
| Precinct No. 1040 | 100 | 177 | 90 | 188 |
| Precinct No. 1050/51/1140 | 133 | 249 | 122 | 259 |
| Precinct No. 1060 | 94 | 238 | 85 | 247 |
| Precinct No. 1110 | 85 | 198 | 85 | 199 |
| Precinct No. 1115 | 67 | 128 | 59 | 136 |
| Precinct No. 1120 | 96 | 152 | 83 | 166 |
| Precinct No. 1125 | 106 | 192 | 98 | 198 |
| Precinct No. 1130 | 90 | 184 | 80 | 194 |

| | | | | |
|------------------------|-------------|-------------|-------------|-------------|
| Precinct No. 1135 | 86 | 149 | 74 | 160 |
| Precinct No. 1150 | 76 | 141 | 61 | 156 |
| Precinct No. 1155/1170 | 120 | 273 | 106 | 286 |
| Precinct No. 1160 | 69 | 145 | 68 | 146 |
| Precinct No. 1171 | 132 | 193 | 121 | 207 |
| Precinct No. 1180 | 145 | 268 | 126 | 287 |
| Precinct No. 1190 | 119 | 195 | 109 | 206 |
| Precinct No. 1195 | 144 | 225 | 133 | 237 |
| Precinct No. 1196 | 129 | 199 | 118 | 213 |
| Precinct No. 1197 | 152 | 262 | 137 | 275 |
| Precinct No. 1198 | 107 | 175 | 98 | 184 |
| Precinct No. 1199 | 93 | 141 | 86 | 148 |
| Absentee | <u>655</u> | <u>1315</u> | <u>582</u> | <u>1397</u> |
| TOTAL VOTE | 2995 | 5639 | 2700 | 5943 |

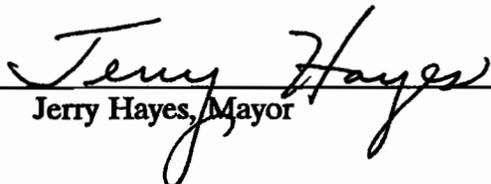
BE IT FURTHER RESOLVED that results of **Measure D** and **Measure E** are declared final.

On motion of Councilmember Gizzi, seconded by Councilmember Corbaley, the above resolution was introduced and passed by the Council of the City of Benicia at a regular meeting of said Council held on the 1st day of December, 1998 and adopted by the following vote:

Ayes: Councilmembers Corbaley, Cox-Golovich, Gizzi, Messina and Mayor Hayes

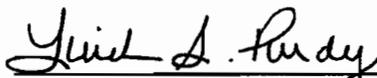
Noes: None

Absent: None



 Jerry Hayes, Mayor

Attest:



 Linda S. Purdy, City Clerk

ARGUMENT IN FAVOR OF MEASURE E

SHALL THE CITY TREASURER BE ELECTED OR APPOINTED

The variety and complexity of today's financial transactions were unimaginable in 1883 when the State created the position of City Treasurer and required the City Treasurer to be elected by the voters. With the complexities of City finance and the law, the City Council transferred all but ceremonial duties of the City Treasurer to the Finance Director in 1976 in accordance with the Government Code and Benicia Municipal Code. This action left the City Treasurer with purely ceremonial duties. For twenty-two (22) years, it has been the Finance Director's job to be the expert on the financial transactions for the City, to maintain controls over the proper expenditure of City revenue, and to help prepare and administer the City budget. Benicia no longer needs an elected City Treasurer. Elimination of the elected City Treasurer will save the City \$9,000 a year in salary and benefits. Your vote in favor of Measure E would stop the waste of taxpayer dollars on a ceremonial position. Benicia cannot afford to waste our limited tax dollars.

A vote in favor of Measure E will save precious tax dollars.

A vote in favor of Measure E is a vote for better government.

A vote in favor of Measure E is a vote for responsible government.

A vote in favor of Measure E is a vote for efficient government.

Please vote YES on MEASURE E on November 3, 1998

s/ Jerry Hayes, Mayor
s/ Steve Gizzi, Council Member

s/ Carey Corbaley, Council Member

REBUTTAL TO ARGUMENT IN FAVOR OF MEASURE E

Vote NO on Measure E.

The elected City Treasurer is not "purely ceremonial". Although certain day to day mechanics have been passed to the Finance Director, the legal responsibilities in the Government Code and the Benicia Municipal Code for the City Treasurer still remain.

The City Treasurer has daily watchdog responsibilities such as review of expenditures for proper authorization, monitoring cash flow into and out of various accounts, liaison with the State Controller, to name just a few.

Measure E does not eliminate the City Treasurer. It eliminates the elected official and allows for an appointed person.

What is the difference between an elected official and an appointed one? The Elected City Treasurer answers to the Citizens of the City, not to some amorphous bureaucracy! Are there any savings of tax payers dollars? NO! The bureaucrat who takes on these responsibilities won't do it for free!

Vote NO on measure E to ensure better government through independent oversight, more responsive government through citizen access, and more responsible government provided by checks and balances.

Democracies with strong citizen support, interest and participation are at best not very efficient! The arguments to eliminate an elected official cannot withstand public scrutiny and command the respect of public review. The truth is this is an issue of departmental control taken at the expense of the public and must be defeated.

Don't be fooled! Vote NO on Measure E on Nov 3, 1998

s/ Madeline L. Skillman
s/ Arloine E. Stoner

s/ Charles Ludwig

ARGUMENT AGAINST MEASURE E

The argument to eliminate the elected City Treasurer fails to mention the treasurer's three most important functions:

1) Our elected City Treasurer is a well-informed, independent voice, not controlled by the City bureaucracy. The treasurer has direct, daily access to the City's finance operations. She/He knows the finance department staff, their duties, their workloads, and has an excellent grasp of the level of efficiency and competence of this department.

2) Our elected City Treasurer is directly accountable to the PUBLIC for the financial transactions of the City. City Council members, while also accountable, are too removed, and not familiar with finance department procedures to provide the same level of detail and comfort. A hundred years of an elected, vigilant City Treasurer may account for the fact that no serious irregularities have occurred.

3) Our elected City Treasurer performs countless hours of volunteer work, not only in the understaffed finance department, but also in the community dealing with public requests for information.

An elected City Treasurer's value to our community is immeasurable, these services are worth far more than the paltry \$9,390 per annum this measure proposes to save.

The "variety and complexity" of today's financial transactions increases the necessity of this elected position rather than diminishes it. The public needs to have confidence that these transactions are being handled honestly and proficiently; we need to know that there is someone who will speak up when something is amiss or not up to standards --- an elected City Treasurer is that someone -- an appointed bureaucrat is not!

This ill-advised proposal strikes directly at an existing and successful system of checks and balances that lie at the root of America's political system.

Retain our elected City Treasurer! Vote NO on Measure E.

s/ John F. Silva

s/ R.A. Jones

Solano County Supervisor, District 2
s/ Jan L. Cox-Golovich

Member, Solano County
Republican Central Committee

Council Member, City of Benicia
s/ John Ash, Past President

s/ Mary Frances Kelly-Poh
Member, Benicia/Vallejo Democratic Club

Benicia Ind. Park Assoc.

REBUTTAL TO ARGUMENT AGAINST MEASURE E

An elected City Treasurer is no longer an essential government position. Recognizing this fact, the City Council, by ordinance, transferred the duties of the City Treasurer to the Finance Director in 1976. Each City Council, since 1976, recognized and supported this action by not returning any official duties to the City Treasurer.

As elected officials committed to removing the fat from government and running the City like a business, we believe that eliminating the elected City Treasurer position is the smart thing to do. It is both fiscally prudent and responsible.

The argument against Measure "E" talks about how the elected City Treasurer is the watchdog for City finances. The City Treasurer is a ceremonial position which does not prepare, recommend or administer the budget. The City Council is responsible for oversight of City expenditures, not the City Treasurer. The City Council is the watchdog!

The question is clear and simple. Do you wish to continue the practice of spending more than \$9,000 per year for mere ceremony? Can Benicia afford to waste limited tax dollars?

* Get the facts!

* Eliminate government waste!

* Demand accountability!

Please vote YES on Measure "E".

s/ Jerry Hayes, Mayor
s/ Steve Gizzi, Council Member

s/ Carey Corbaley, Council Member



SHALL THE CITY TREASURER BE ELECTED OR APPOINTED

This Ballot Measure is about the office of the City Treasurer. The City Treasurer of the City of Benicia has certain duties and responsibilities set forth in State law. The City Treasurer is required to:

- Invest city monies in accordance with State law and the investment policy adopted by the City Council;
- Prepare and submit a monthly report to the City Council accounting for all receipts, disbursements, and fund balances;
- Sign disbursements in the name of the City of Benicia upon the direction and authorization of the City Council.

Currently, most of these tasks are performed by the Finance Director, and the position of City Treasurer is largely ceremonial.

The City Treasurer now is elected by the voters to a four-year term. This Ballot Measure would change the City Treasurer's office from an elective office to an appointive office. If this Ballot Measure passes, the current City Treasurer would continue to serve the remainder of her term. At the expiration of her term or upon a vacancy in the office and with the adoption of an ordinance delegating appointment of the City Treasurer to the City Manager, the City Manager would appoint a City Treasurer. If the City Treasurer is appointed, the duties and responsibilities of the office will remain identical to those now set forth in the State law. There are 472 cities in California. There are 183 elected City Treasurers.

A yes vote will approve the Ballot Measure and make the City Treasurer an appointed office. A no vote will disapprove the Ballot Measure and keep the City Treasurer as an elective office.

s/ Heather McLaughlin
City Attorney



MINUTES OF THE
SPECIAL MEETING – CITY COUNCIL
October 12, 2010

City Council Chambers, City Hall, 250 East L Street, complete proceedings of which are recorded on tape.

I. CALL TO ORDER:

Mayor Patterson called the meeting to order at 5:31 p.m.

II. CONVENE OPEN SESSION:

A. ROLL CALL

Council Member Campbell was absent.

B. PLEDGE OF ALLEGIANCE

Council Member Hughes led the Pledge of Allegiance.

C. REFERENCE TO THE FUNDAMENTAL RIGHTS OF THE PUBLIC:

III. OPPORTUNITY FOR PUBLIC COMMENT:

A. WRITTEN COMMENT

B. PUBLIC COMMENT

Marilyn Bardet - Ms. Bardet thanked the City and citizens of Benicia for making the 2010 Climate Action Day a success. She invited anyone interested in helping out with the new garden to contact her.

IV. ADOPTION OF AGENDA:

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council adopted the agenda, as presented, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Hughes, Ioakimedes

Noes: (None)

V. ACTION ITEMS:

A. FILLING THE VACANCY IN THE OFFICE OF THE CITY TREASURER

Heather McLaughlin, City Attorney, reviewed the staff report. She described the duties of the City Treasurer. The Finance Department already does almost all of

the duties that used to be required of the position. There is no real power associated with the position. The treasurer would not have the ability to override any duties or information in reports, etc.

Council Member Hughes and Staff discussed any consequences that could occur if Council did not make a decision tonight.

Council concurred with the questions suggested by the City Attorney. The same four questions would be asked of each applicant. Each applicant would wait outside until it was their turn to answer the questions. Council agreed to do a coin toss to see which applicant would go first, since only two of the applicants were present. Chief Vucurevich tossed a coin, and Ms. Davena won the toss. She would go first. Mayor Patterson asked Staff to contact Mr. Fullington to see if he would be attending.

Ms. Davena read an opening statement. Council then asked Ms. Davena the four predetermined questions. No additional questions were asked by Council.

Staff clarified that Mr. Fullington was unaware of the time of the meeting. He was on his way, and should be arriving shortly.

Mr. Langston read an opening statement. Council asked Mr. Langston the four predetermined questions. No additional questions were asked of Mr. Langston.

Council discussed what to do, since Mr. Fullington was still not present. At 6:00 p.m., Council agreed to take a break until Mr. Fullington arrived, or for 15 minutes, whichever came first.

Mr. Fullington arrived at 6:14 p.m.

Mr. Fullington made an opening statement. Council asked Mr. Fullington the four predetermined questions. No additional questions were asked of Mr. Fullington.

Mayor Patterson and Staff discussed the issue of possible conflict if a City employee were appointed (none). They discussed rules regarding candidates who are serving on existing boards or commissions.

Council Member Ioakimedes and Staff discussed the issue of abolishing the position of treasurer in the future. They also discussed what would happen if the issue were put on a ballot, along with the position of the treasurer being on the ballot.

Vice Mayor Schwartzman and Staff discussed the previous direction to Staff to begin working on the issue of eliminating the position of City Treasurer. Ms. McLaughlin clarified that it was her plan to bring forward calling an election to eliminate the position, to bring forward a resolution to reduce the salary to zero,

and to transfer any remaining duties to the City Clerk. Mayor Patterson clarified that it was her understanding that Council had a discussion and asked Ms. McLaughlin to do the research so Council could have further discussions on the issue.

Council discussed whether they would make a decision tonight, or continue the decision to 10/19/10, which would be one day past the deadline. Council agreed it could make a decision tonight.

Public Comment:

None

Council Member Hughes thanked the three candidates for applying. He thought it was the intent and vision of the Council that the position was ceremonial. Based on that, he would select Ms. Davena for the position.

Vice Mayor Schwartzman agreed with Council Member Hughes. He would like to see Teri Davena in the position.

Council Member loakimedes discussed the position of the City Treasurer. It was an opportunity for Council to do an experiment. They have the chance to bring it in-house and try it for a year. He encouraged the other applicants to stay tuned, as the status of the position could change in the future.

Mayor Patterson thanked the candidates for applying. Mayor Patterson discussed her desire to appoint Teri Davena to the position. She was impressed with Mr. Langston's resume, and hoped the City could find a position for him on a commission or board.

Mayor Patterson clarified the previous direction to staff regarding the position of City Treasurer was to pursue the issue of eliminating the position, and to report back to Council on the findings.

On motion of Vice Mayor Schwartzman, seconded by Council Member Hughes, Council adopted the Resolution, appointing Teri Davena as City Treasurer, on roll call by the following vote:

Ayes: Patterson, Schwartzman, Hughes, loakimedes

Noes: (None)

B. ARSENAL INVESTIGATION AND REMEDIATION COMMITTEE REPORT ON MEETING WITH THE DEPARTMENT OF TOXIC SUBSTANCES CONTROL

Heather McLaughlin, City Manager, reviewed the staff report. She discussed the meeting that took place with DTSC, DOJ, Army Corp of Engineers, and various property owners. She discussed Staff's recommendation for the City to hire an

experienced consultant to assist the City with the issue. She recommended sending out a request for qualifications, and having her and the Council Subcommittee review the applications and report back to Council on their findings and recommendations.

Mayor Patterson discussed the need for a person who has experience in dealing with DTSC and the DOD, to ensure the City's interests are protected. She discussed the need to deliver a clear message to them that they need to pay for the pollution that they left. She discussed the devastation that could have been caused by the grenade that was found at the Valero refinery in 2008. Valero feels they need more information and clarity on the situation. She discussed the Army blowing off the issue of the trichloroethylene in the area. She discussed the Army's delay tactics. She was determined to make sure the Army steps up and takes responsibility, at their cost, and not the cost of the City or property owners. She wants to make sure the message to the federal and state elected representatives that we need to challenge the U.S. Government that they need to come forward and put money on the table so we can take the next step and get clarity on contamination, develop standards for clean up, and then do the process of a clean up. She discussed the DOJ's involvement. There needs to be a clear process of clarity and transparency with the property owners. She hoped there would be a direction to the City Attorney to hire consultant who has a successful track record in negotiating with the DTSC and with the federal government (particularly with the Army).

Vice Mayor Schwartzman discussed the City and property owners being stuck in between two bureaucracies (DTSC and DOD). He hoped to find a way to move forward with no cost to the City or property owners. He did not know how that would be done without the property owners coming up with money and not be on the line for the cost of the characterization. The City needs to have an experienced consultant on board. The City might also need an environmental attorney on board. That will be a cost to the City. He did not think the City would be able to recoup the costs. He found some encouragement in the meeting regarding some of the properties not having to be included in the process.

Council Member Hughes discussed his expectation there would be a common sense approach to this that would not have a financial hardship on the property owners. He did not understand why DTSC was not taking that into consideration. Mayor Patterson explained the issues between DTSC and DOD.

Council discussed the differences between an order and a voluntary consent to clean the property up.

Council Member Ioakimedes discussed the bureaucracy that he experienced at the meeting with the DTSC and DOD. They are not our allies in this situation. The DOD and DOJ's goal is to keep this at arms length and spend a minimal amount of money. DTSC's goal is to clean this up, and they will steamroll right

through the City to get it done. Common sense does not enter into it. He agreed the City needed professional help to deal with the issue. The City needs to work with its citizens. He was uncomfortable with why the Arsenal issues had gone underground. He would like to have a conversation as to what happened.

Mayor Patterson discussed how DTSC deals with responsible parties in situations such as this. She discussed the process going 'underground' in 2005.

Public Comment:

Marilyn Bardet - Ms. Bardet discussed her frustration with the City's processes with the Arsenal. She discussed the suspected problems throughout the Arsenal. She discussed her concern for the small-scale property owners in the Arsenal. She discussed the need to involve the EPA. The army should pay its fair share.

Dana Dean, Attorney representing Amports - Ms. Dean discussed DTSC's waking up because the City asked them to. She discussed the DTSC and their obligation to the property owners. The City does not have authority over the DTSC. She asked Council to ask for either a consent order in place or an endangerment order in place. She disagreed with DTSC that an order on the property did not make a difference. Things to think about are the DTSC wanting the City to enter into a contract by 12/9/10. She asked Council to ask the DTSC to slow the process down, so it could be more rational. Potentially responsible parties (PRP) could be identified down the line. She hoped they could work through the negotiating process until Army comes up with a list of PRP's. She agreed the City needs a consultant and a lawyer who is experienced in this area of expertise.

Mayor Patterson discussed Staff seeking clarification on what DTSC wanted to hear by the 12/9/10 date.

Vice Mayor Schwartzman and Ms. Dean discussed various communications between the parties involved, and the need for everyone to have copies of all communications.

Council Member Ioakimedes asked Ms. Dean for clarification on what she would like the City to ask the DTSC for. Other potential courses of action could be PRP letters going out, or entering into a voluntary clean up agreement. Ms. Dean would like the state and federal officials to respect the PRP identification process, and work through the clean up agreement process before they issue endangerment orders.

Council Member Hughes discussed the need for horsepower to move forward with this. He agreed Council should try to get DTSC to slow the process down.

Mayor Patterson discussed the Potter's property, and the issue of

trichloroethylene. She discussed the need to be cautious and not get caught in a trap by the Army, and end up liable for any of this.

Ms. Dean requested the City apply the same kind of political pressure that brought DTSC forward in the first place.

Mayor Patterson and Staff discussed the \$4.9 million cost for sight characterization. Mayor Patterson discussed the need for clarification from the DTSC on the estimates.

Vice Mayor Schwartzman discussed the issue of DTSC's concerns regarding UXO's (unexploded ordnance), plume, and health risk concerns.

Council Member loakimedes discussed the need to figure out what could have been done differently in February 2010 that could have prevented this situation from getting to this point. He would like to have a conversation about that.

Jim Lessenger - Dr. Lessenger discussed the original letter from the Army Core of Engineers many years ago. It is somewhere in the City's archives. It is an embarrassing letter for the Army Core of Engineers. He discussed the State owned property in the Arsenal. He discussed the various other PRP's. He discussed the 1912 explosion at the Clock Tower, and how the Army dealt with it. The issue of UXO's has not been totally answered by the Army Corp of Engineers.

Mayor Patterson gave direction to have Staff find consultant/attorney with experience negotiating with DTSC and the U.S. Government (Army), work on developing a communication plan, coming up with a strategy that would get the Army to look at the munitions of environmental concern and the UXO's, and perhaps providing a priority to look at that, develop strategy for state and federal assistance, getting a clarification of characterization steps and cost, having a strategy meeting with DOJ for the report that is due 12/9/10, getting an understanding of the priority areas in the Arsenal, develop strategy to convince DTSC to slow down, developing a parallel track to convince the Army to look at the UXO's and MEC's (munitions and explosives of concern), and identify a funding mechanism for consultant/attorney costs. Staff will issue an RFQ, and work with the Council Subcommittee, then bring it back to Council. Staff will present this to Council at the second meeting in November. Staff and Council discussed working with the DOJ, coming up with a report, and the possibility of the DTSC working with the City on the 12/9 due date.

VI. INFORMATIONAL ITEM:

A. Verbal update on Pipelines and Safety

Chief Vucurevich reviewed the staff report.

Council Member Ioakimedes and Staff discussed the issue of shutoff valves.

Vice Mayor Schwartzman and Staff discussed the age of various pipelines, potential issues (not on PG&E's top 100 list), and the proximity of the pipelines to seismic areas.

Mayor Patterson and Staff discussed possibly getting a video showing the response of the San Bruno explosion for training purposes (lessons learned, etc).

Council Member Hughes discussed the press conference PG&E had today regarding moving forward with improved maintenance of pipelines. Property owners could go online for information on pipelines (www.pge.com).

Public Comment:

Marilyn Bardet - Ms. Bardet discussed an experience she had in the 1990's with a gas leak.

Mr. Erickson discussed how proactive Staff had been with PG&E since the San Bruno explosion.

VII. CLOSED SESSION:

Heather McLaughlin read the announcement of Closed Session.

**A. CONFERENCE WITH LABOR NEGOTIATOR
(Government Code Section 54957.6 (a))**

**Agency negotiators: Council Subcommittee, City Manager,
Administrative Services Director**

Employee organizations: City Manager, Benicia Middle Management Group, Local 1, Benicia Public Service Employees' Association (BPSEA), Police Officers Association (BPOA), Benicia Firefighters Association (BFA), Benicia Dispatchers Association (BDA), Police Management, Unrepresented.

**B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Subdivision (b)
of Government Code Section 54957) Title: City Manager**

- C. PUBLIC EMPLOYEE APPOINTMENT (Government Code Section §54957(b)) Employee: City Manager
- D. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (Subdivision (a) of Government Code Section 54956.9) Name of case: City of Benicia vs. Lighthouse Covenant Fellowship, et al.
- E. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION Significant exposure to litigation pursuant to subdivision (b) of Section 54956.9 Number of Potential cases: #1

VIII. **ADJOURNMENT:**

Mayor Patterson adjourned the meeting to Closed Session at 8:07 p.m.

Lisa Wolfe, City Clerk

City Treasurer Positions

| County | City | Elected | Appointed |
|------------------------------|-----------------|----------------|------------------|
| Napa | American Canyon | | X |
| | Calistoga | | X |
| | Napa | | X |
| | St. Helena | | X |
| | Yountville | | X |
| Napa Subtotal | | 0 | 5 |
| Solano | Benicia | X | |
| | Dixon | X | |
| | Fairfield | X | |
| | Rio Vista | X | |
| | Suisun | X | |
| | Vacaville | X | |
| | Vallejo | | X |
| Solano Subtotal | | 6 | 1 |
| Contra Costa | Antioch | X | |
| | Brentwood | | X |
| | Clayton | | X |
| | Concord | X | |
| | Danville | | X |
| | El Cerrito | | X |
| | Hercules | | X |
| | Lafayette | | X |
| | Martinez | X | |
| | Moraga | | X |
| | Oakley | | X |
| | Orinda | | X |
| | Pinole | X | |
| | Pittsburg | X | |
| | Pleasant Hill | X | |
| | Richmond | | X |
| | San Pablo | X | |
| San Ramon | | X | |
| Walnut Creek | X | | |
| Contra Costa Subtotal | | 8 | 11 |
| Total | | 14 | 17 |

AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
BUSINESS ITEMS

DATE : June 1, 2011
TO : City Council
FROM : City Manager
SUBJECT : **REVIEW OF PROPOSED APPROACH FOR STAFF REPORTS REQUESTING USE OF OUTSIDE CONSULTANTS**

RECOMMENDATION:

Approve, by motion, the proposed approach for staff reports requesting use of outside consultants.

EXECUTIVE SUMMARY:

On May 3, 2011, Council Member Ioakimedes requested that the Council consider agendaizing discussion of a methodology for use of outside consultants, specifically what information will be included in a staff report requesting use of the consultant. The council approved his request to agendaize this topic for a future meeting, and so the "second step" of this request is scheduled for the June 7th council meeting.

BUDGET INFORMATION:

N/A

STRATEGIC PLAN:

Relevant Strategic Plan Issues and Strategies:

- Strategic Issue #3: Strengthening Economic and Fiscal Conditions

BACKGROUND:

On May 3, 2011, Council Member Ioakimedes requested to agendaize discussion of a methodology for use of outside consultants. Specifically, that the use of an outside consultant fall under at least one of three categories.

- **Class One:** When there is a special need (usually temporary) that goes beyond the scope and expertise of existing staff.
- **Class Two:** When there is a vacant staff position and that position is to be filled on an interim basis.

- **Class Three:** When the services of the outside consultant are paid for by a vendor or applicant, and it is a pass through expense for the City.

Council Member loakimedes would like to propose that whenever an outside consultant is used that the appropriate category be listed in the staff report and that the staff report detail why there is a need to look outside existing City staffing.

Currently staff has been directed to clearly address why it is necessary to utilize an outside consultant in staff reports. Should the Council wish to also categorize need for consultants, as is being suggested by Council Member loakimedes, this practice could be incorporated and documented in the Administrative Instruction that provides direction for formatting of agenda items and staff reports.

Attached to this report is an updated Administrative Instruction, which incorporates Council Member loakimedes' proposed addition, as well as other needed updates which are associated with recent agenda format changes.

Attachments:

- Agenda Request Form
- Proposed Revisions to Administrative Instruction #14
- Clean copy of Revisions to Administrative Instruction #14

REQUEST FOR ITEM ON COUNCIL AGENDA

Requested by:

Council Member Mike Ioakimedes

Requested Council Meeting Date:

April 19, 2011

Agenda Item Name:

Request to agendaize the procedure for discussion of a methodology for use of outside consultants.

Specifically, that the use of a outside consultant fall under 3 categories:

"Class One"

When there is a special need (usually temporary) that goes beyond the scope and expertise of existing staff.

"Class Two"

When there is a vacant staff position and that position is needed to be filled on a interim basis.

"Class Three"

When the services of the outside consultant are paid for by a vendor, or applicant and is generally a pass through expense for the City.

Council Member Ioakimedes would like to propose that whenever an outside consultant is used that a category is listed in the staff report and that the staff report detail why there is a need to look outside existing City staffing.

Recommendation: Consider Council Member Ioakimedes' request to agendaize this topic for future City Council meeting.



CITY MANAGER ADMINISTRATIVE INSTRUCTIONS
Instruction Number 14

**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
CORRESPONDING STAFF REPORTS**

PURPOSE:

This protocol provides guidance for formatting of City Council agenda items and corresponding staff reports.

SCOPE:

This procedure involves the participation of every City department in cooperation with the City Manager's Office.

PROCEDURE/SUMMARY:

Agenda Wording

Agenda items listed on the City Council agendas should have the following format:

Title: This line addresses briefly what the item is and should be structured similar to the subject heading of a letter or memo. It should be no more than one sentence and limited to one or two lines, when possible. It should begin with a verb that describes the action to be taken, for example, "Denial of claims" or "Award of contract". The title is followed by an indication, in parentheses, of the department head(s) responsible for this item.

Description: This section provides a brief overview of the item. It should include a brief statement addressing any relevant history or previous council action, plus any relevant financial and/or budget information.

Recommendation: This section should be the same as the title of the proposed resolution and/or ordinance, if applicable. It should state the expected outcome. If there is a relevant dollar amount, such as the amount of the contract, etc., this should be noted here as well.

A sample agenda item, in the above-noted format, follows:

**Award of construction contract for Lake Herman Trash Rack Installation Project.
(Director of Public Works)**

This project involves the installation of seismic improvements and a trash rack for the outlet tower of Lake Herman utilizing funds budgeted from the Water Enterprise Funds. Bid proposals

FORMAT OF CITY COUNCIL AGENDA ITEMS AND CORRESPONDING STAFF REPORTS

were properly received and opened, with Happy Construction determined to be the lowest responsive, responsible bidder for a total cost of \$150,000.

Recommendation: Adopt the resolution awarding the construction contract for the Lake Herman Trash Rack Installation Project to Happy Construction, Inc. of Vallejo, California in the amount of \$150,000, and authorizing the City Manager to sign the contract on behalf of the City.

Staff Reports

In order to promote consistency between the wording on council agendas and associated staff reports, staff reports should be written with the following guidelines in mind:

- The “Subject” line should be worded so that it may be utilized as the title of the item on the agenda document, as described in the preceding section.
- The “Recommendation” section should be consistent with the title of the proposed resolution or ordinance, if applicable. The wording of this section will also be used as the “Recommendation” on the agenda document, and thus this section should clearly state the expected outcome or council action. As noted previously, if there is a relevant dollar amount, such as the amount of the contract, etc., this should be noted here as well.
- The “Executive Summary” section should provide the brief description or overview of the item. This wording will be used for the “Description” or middle paragraph of the associated agenda item on the agenda document.
- The “Strategic Plan” section (1) identifies the relevant Strategic Plan Goals, Strategies and/or Strategic Plan Action Item(s) that relate to the agenda item, and (2) briefly explains the degree to which pursuit of the agenda item will help obtain the Goal, Strategy, and/or Strategic Plan Action Item.

This section may not apply for all agenda items. For example, routine consent items, such as denial of claims, may not directly relate to the Strategic Plan. In such cases, the staff report should note that by indicating there is not a relevant Strategic Plan Goal that relates to this agenda item.

- The “Budget Information” section should provide information regarding whether the project is currently budgeted and/or any other relevant financial information. It should also indicate if it is a request for use of an outside consultant and specify the applicable category (see sample staff report that follows).
- The “Background” section should provide the City Council with any needed background, as well as the relevant information necessary in order to allow the City Council to evaluate the recommended action and/or provide further direction to staff.

A sample staff report in this format follows.

**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
CORRESPONDING STAFF REPORTS**

**SAMPLE AGENDA ITEM
CITY COUNCIL MEETING: (INSERT DATE)
CONSENT CALENDAR**

DATE : May 25, 2005

TO : City Manager

FROM : Director of Public Works

SUBJECT : **AWARD OF CONSTRUCTION CONTRACT FOR LAKE
HERMAN TRASH RACK INSTALLATION PROJECT**

RECOMMENDATION:

Adopt the Resolution awarding the construction contract for the Lake Herman Trash Rack Installation Project to Happy Construction, Inc. of Vallejo, California, in the amount of \$150,000, and authorizing the City Manager to sign the contract on behalf of the City.

EXECUTIVE SUMMARY:

This project involves the installation of seismic improvements and a trash rack for the outlet tower of Lake Herman utilizing funds budgeted from the Water Enterprise Funds. Bid proposals were properly received and opened with Happy Construction determined to be the lowest responsive, responsible bidder for a total cost of \$150,000.

STRATEGIC PLAN:

Relevant Strategic Plan Goals and Strategies:

- Goal 1.00: Protect Community Health and Safety
 - Strategy 1.20: Disaster Preparedness
 - Strategy 1.30: Protect neighborhoods from risks to health and safety
- Goal 4.00: Preserve and Enhance City Assets and Infrastructure
 - Strategy 4.40: Improve and maintain facilities and infrastructures

Analysis has shown that the Lake Herman Dam outlet structure will likely suffer severe damage in the event of a probable maximum earthquake. This project is to construct an internal trash rack to protect the outlet valve and piping, which allows the City to control outflows from Lake Herman in the event of such a seismic event.

BUDGET INFORMATION:

**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
CORRESPONDING STAFF REPORTS**

This project is budgeted and sufficient funds are available in the Water System Fund Account No. 090-8205-9999 to cover the cost of the project.

Is this a request for outside consultant Yes ✓ No

"Category 1" - When there is a special need (usually temporary) that goes beyond the scope and expertise of existing staff.

"Category 2" - When there is a vacant staff position and that position is needed to be filled on an interim basis.

"Category 3" - When the services of the outside consultant are paid for by a vendor, or applicant and is generally a pass through expense for the City.

(If applicable, insert a brief description of how the request fits within in a particular category.

Insert section from email here.

BACKGROUND:

The California Division of Safety of Dams has required the installation of a number of seismic safety and operational improvements at the Lake Herman Dam. In 1999 the City constructed the Phase 1 seismic improvement, which consisted of constructing a concrete plug in the outlet tunnel around the outlet pipeline. This agenda item is for Phase 2 improvements to install on the water-side of the dam.

This project is to construct an internal trash rack to protect the outlet valve and piping, which allows the City to control outflows from Lake Herman in the event of such a seismic event. The project also consists of replacing the outlet structure slide gates. The existing slide gates are part of the original construction and are approximately 100 years old. They have become frozen in their current position and can no longer be maintained or operated. As the result of a recent inspection, the Division of Safety of Dams requires that these gates either be made operable or be replaced. Staff has determined that the gates are beyond repair and, due to their age and design, are not appropriate even if functional.

On May 25, 2005, four bids were properly received and publicly opened. Happy Construction, Inc. of Vallejo was determined to be a responsible bidder submitting the lowest responsive bid. The bid results are summarized below:

Base Bid Results:

| <i>RANK</i> | <i>BIDDER'S NAME AND ADDRESS</i> | <i>BASE BID</i> |
|--------------------|---|------------------------|
| 1 | Happy Construction, Inc. | \$150,000 |

**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
CORRESPONDING STAFF REPORTS**

| | | |
|----------|--|------------------|
| | P.O. Box 1234, Vallejo, CA | |
| 2 | Unhappy Engineering Co. 222 First St., Benicia, CA<u>Benicia, CA</u> | \$160,000 |
| 3 | Uniform Services, Inc. 777 Lucky Street, Benicia, CA | \$175,000 |
| 4 | High Bid Corporation P.O. Box 9999, San Rafael, Ca | \$220,000 |

Staff, therefore, recommends award of the construction contract to Happy Construction, Inc. of Vallejo, California in the amount of \$150,000.

cc: City Attorney

Attachments:

- Proposed Resolution
- Location Map

Item Placement

Following are some general guidelines for determining the appropriate section for an agenda item.

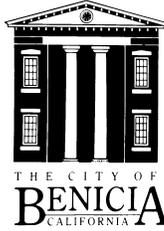
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- ~~Public Hearings is for items that require a separate published hearing notice, as well as other items, such as appeals that may or may not require a separate notice.~~
- ☐ ~~The ~~Action- Business~~Business Items section is for ~~new items or items the council has not heard within the last year that will require discussion.~~ Insert wording from rules of procedure.~~
business items of the City Council including Public Hearings, appeals, and status or informational reports from staff and the Council. Council Member requests for future agenda items under the two-step, legislative or consideration of items heard in the last year will be agendized here.

**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
CORRESPONDING STAFF REPORTS**

Effective Date: July 27, 2005

Revision Date: ~~September 19, 2008~~ June 1, 2011

City Manager



CITY MANAGER ADMINISTRATIVE INSTRUCTIONS
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**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
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Description: This section provides a brief overview of the item. It should include a brief statement addressing any relevant history or previous council action, plus any relevant financial and/or budget information.

Recommendation: This section should be the same as the title of the proposed resolution and/or ordinance, if applicable. It should state the expected outcome. If there is a relevant dollar amount, such as the amount of the contract, etc., this should be noted here as well.

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FORMAT OF CITY COUNCIL AGENDA ITEMS AND CORRESPONDING STAFF REPORTS

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CORRESPONDING STAFF REPORTS**

**SAMPLE AGENDA ITEM
CITY COUNCIL MEETING: (INSERT DATE)
CONSENT CALENDAR**

DATE : May 25, 2005

TO : City Manager

FROM : Director of Public Works

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TRASH RACK INSTALLATION PROJECT**

RECOMMENDATION:

Adopt the Resolution awarding the construction contract for the Lake Herman Trash Rack Installation Project to Happy Construction, Inc. of Vallejo, California, in the amount of \$150,000, and authorizing the City Manager to sign the contract on behalf of the City.

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- ❑ Goal 1.00: Protect Community Health and Safety
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**FORMAT OF CITY COUNCIL AGENDA ITEMS AND
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BUDGET INFORMATION:

This project is budgeted and sufficient funds are available in the Water System Fund Account No. 090-8205-9999 to cover the cost of the project.

Is this a request for outside consultant ____ Yes ___✓___ No

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BACKGROUND:

The California Division of Safety of Dams has required the installation of a number of seismic safety and operational improvements at the Lake Herman Dam. In 1999 the City constructed the Phase 1 seismic improvement, which consisted of constructing a concrete plug in the outlet tunnel around the outlet pipeline. This agenda item is for Phase 2 improvements to install on the water-side of the dam.

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| <i>RANK</i> | <i>BIDDER'S NAME AND ADDRESS</i> | <i>BASE BID</i> |
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Attachments:

- Proposed Resolution
- Location Map

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- The Business Items section is for business items of the City Council including Public Hearings, appeals, and status or informational reports from staff and the Council. Council Member requests for future agenda items under the two-step, legislative or consideration of items heard in the last year will be agendized here.

Effective Date: July 27, 2005

Revision Date: June 1, 2011

City Manager

AGENDA ITEM
CITY COUNCIL MEETING DATE - JUNE 7, 2011
BUSINESS ITEMS

DATE : June 7, 2011

TO : Mayor & City Council

FROM : City Manager

SUBJECT : **LOCAL VENDOR NOTIFICATION AND PREFERENCE POLICY**

RECOMMENDATION:

Review City staff's recommendations to the bidder notification and local preference policy and provide direction.

EXECUTIVE SUMMARY:

At the April 19th City Council meeting, Council Member Ioakimedes requested the Council review policies related to the notification process by which prospective bidders learn of City projects, purchase of supplies and equipment and the manner in which our local preference policy is applied.

In an effort to improve notification to prospective bidders, especially local bidders, on the purchase of City supplies, projects and services, and initiate a dialogue regarding the City's local preference policy, staff has conceived of some recommendations for the City Council to consider; such as the creation of a "Bidder Notification" page on the City web site and an administrative policy requiring special consideration be given to local businesses for professional services.

STRATEGIC PLAN:

Relevant Strategic Plan Goals and Strategies:

Strategic Issue 3: Strengthening Economic and Fiscal Conditions

- Strategy #3: Retain and Attract Business

BUDGET INFORMATION:

Not applicable at this time.

BACKGROUND:

During a recent RFP process for City services it came to staff's attention that one or more local vendors were not made aware of the opportunity to submit a proposal to the City. As a result, the Council directed staff to reject all proposals and expand efforts to notify local vendors. In a subsequent meeting Council

Member loakimedes requested that the Council agendize for discussion the Council's current local vendor policy. The Council concurred.

Presently staff follows the rules set forth in the City's purchasing system. For supplies, equipment and construction projects staff will contact companies based on bidders lists for which contractors have subscribed. Additionally, depending on the value of the goods or services desired, staff will post an announcement in a local newspaper. In the case of RFP's for professional services the notification process is less specific. Though staff tries to be inclusive and notify all qualified firms, including local vendors, there currently does not exist an adopted procedure for doing so.

In an effort to expand the reach of our bidder notification, staff is proposing to create a system that provides information to would-be bidders, without causing unreasonable interruption to City operations. This would be done with the creation of a "Bidders Notification" web page, linked from the City home page. The information will note what product or service is desired and the contact information to inquire and/or register a bid. Additionally, the page will allow visitors to sign-up for e-mail notifications when the page is updated. The Economic Development Division will manage the site. In addition to assuring consistency in the notification process this will also provide staff the opportunity to advise business groups, i.e. the Chamber of Commerce, BIPA, etc. of upcoming projects.

With regard to providing a preference procedure for local vendors the City's Municipal Code provides for a 10% preference to local bidders for goods or equipment with a maximum benefit not to exceed \$500.

3.08.120 Preference for local business.

In the case of contracts for purchase of supplies and equipment, whether by formal bid or otherwise, a preference not to exceed 10 percent – with an absolute limit of \$500.00 – shall be allowed to firms or individuals who regularly maintain a place of business and transact business in the city. In order to qualify for such a preference, a firm or individual shall have maintained a place of business in the city and have been issued a business license by the city for one year prior to the date for the opening of bids for the contract or prior to submission of the proposal by the firm or individuals in the case of contracts not subject to competitive bidding. (Ord. 03-4).

Currently the City does not have local vendor preference policies established for public works projects or professional services. If it is the desire of the Council to adopt a formal policy or amend the Municipal Code, additional research and discussion will be needed, such as whether the definition of a local vendor

needs to be modified due to the type of service being sought and/or what type of preference should be used for different types of services. Furthermore the bidding process for public works projects follows very strict rules under both State law and City regulations, so prior to adopting a preference provision for these types of projects proper legal analysis should be conducted.

Due to the current workload it will be difficult for staff to conduct the necessary research and develop alternatives for Council consideration in the near term. As an interim measure staff would recommend that a local vendor preference policy be established for professional service contracts similar to the one that brought about this discussion. The purpose of the policy would be to promote consideration of local vendors when evaluating Request for Proposals. The Solano Transit Authority recently adopted language, which could serve as a model for the City well on an interim basis. The suggested language would be as follows:

Contracts for Professional Service: Local Vendor Preference

When awarding contracts for professional services, the City representative conducting the solicitation shall give special consideration to local businesses for knowledge of the community and proximity to the project location.

This policy may be adopted by Council resolution or by the City Manager through an administrative instruction. To expedite this matter staff would recommend Council direct the City Manager to implement both the proposed enhanced local vendor notification process and an administrative instruction directing consideration of local vendor preference by City staff.

Attachment:

- Agenda Request Form

REQUEST FOR ITEM ON COUNCIL AGENDA

Requested by:

Council Member Mike Ioakimedes

Requested Council Meeting Date:

April 19, 2011

Agenda Item Name:

Request to agendaize consideration of a formal policy regarding hiring locally, specifically as it relates to the bid notification process for local vendors of professional services.

Recommendation: Consider Council Member Ioakimedes' request to agendaize this topic for future City Council meeting.

