

**June 16, 2003**

Benicia City Council Agenda  
BENICIA CITY COUNCIL  
AGENDA  
CITY COUNCIL CHAMBERS  
June 16, 2003  
BUDGET WORKSHOP  
(CONTINUED)  
6:30 P.M.

**I. CALL TO ORDER:**

ROLL CALL  
PLEDGE OF ALLEGIANCE

**NOTE: ALL ITEMS ARE FOR COUNCIL DISCUSSION AND/OR ACTION**

**NOTE: THE BENICIA CITY COUNCIL WELCOMES CITIZEN PARTICIPATION. WE ASK THAT YOU KEEP YOUR COMMENTS TO ITEMS ON THE AGENDA TO FIVE (5) MINUTES. SHOULD YOU HAVE MATERIAL YOU WISH TO ENTER INTO THE RECORD, PLEASE SUBMIT IT TO THE CITY MANAGER.**

**II. ADOPTION OF AGENDA:**

**III. UNFINISHED BUSINESS:**

A. Continuation of Review of the City of Benicia 2003-2005 Budget.

<u>DESCRIPTION</u>	<u>SPEAKER</u>	<u>TIME</u>
<u>General Budget</u> City Attorney	City Attorney	6:30 PM
Equipment Replacement	Finance Director	
Human Services	Finance Director	
General Obligation Debt Service	Finance Director	
<u>Capital Improvements</u> General Fund Projects	City Manager	
Public Safety Building Construction	Police Chief Public Works Director	
Street Projects SP Depot		
Storm Drain	Finance Director	
Capital License Program	Parks & Comm. Services	

Park Dedication Program                      Director  
Intermodal Transportation Center            Assistant City Manager

Enterprise Funds

Water Utility                                      Public Works Director

Wastewater Utility

Street Projects

Marina    Finance Director

Transit

Public Comment on Budget

Closing Comments                              Mayor, City Manager

**IV. COMMUNICATIONS:**

A. WRITTEN

B. PUBLIC COMMENT

**V. ADJOURNMENT:**