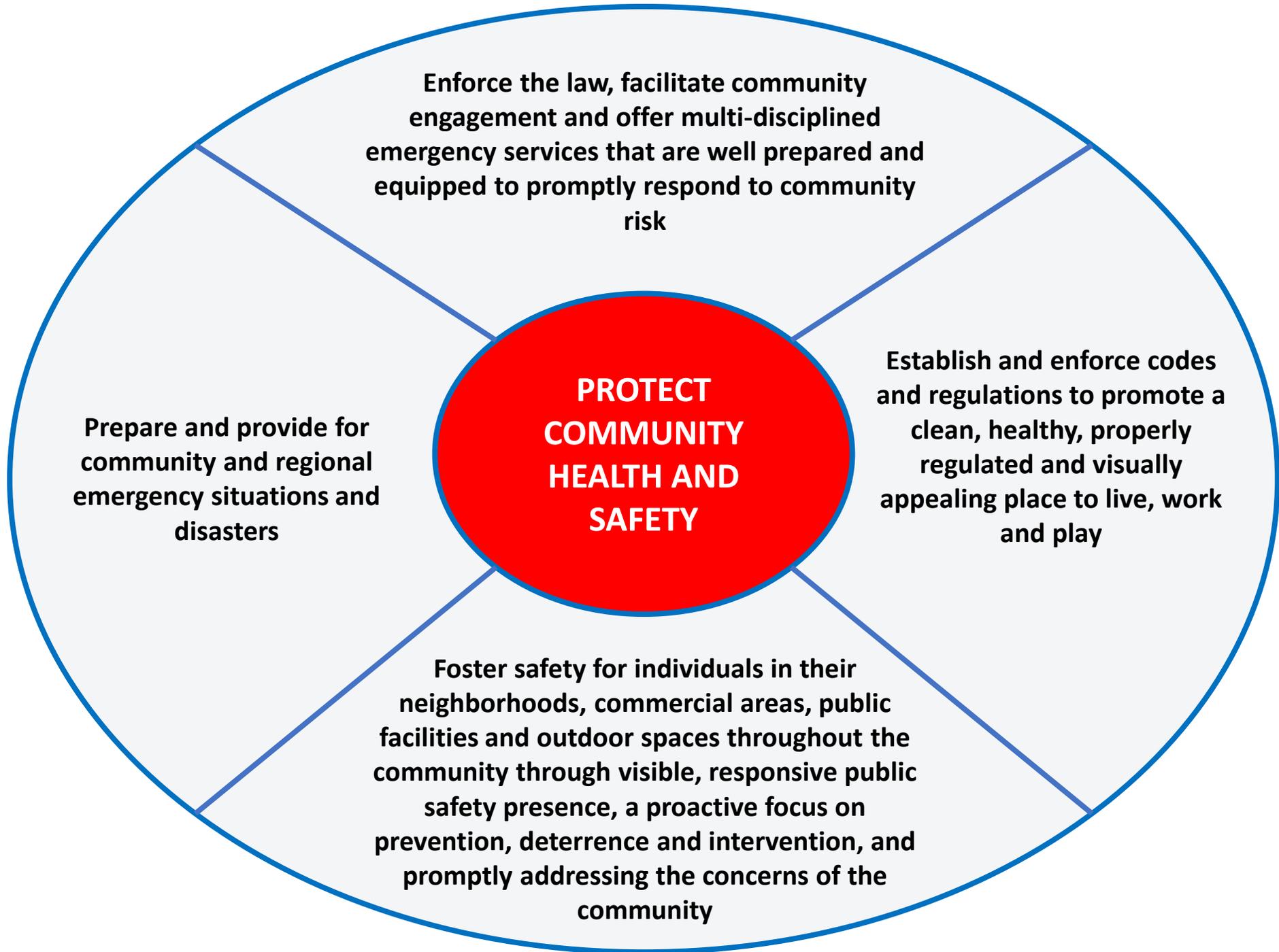
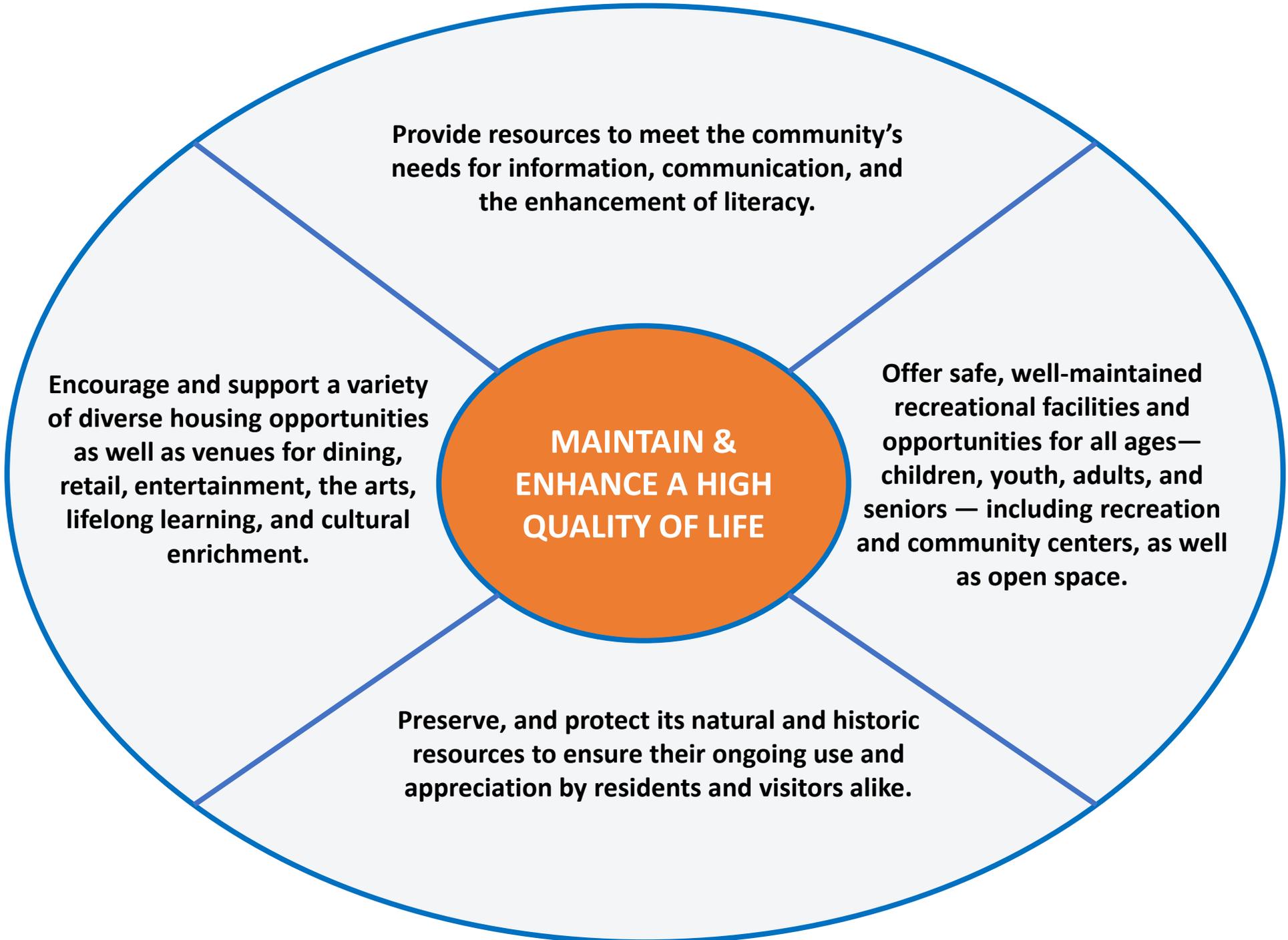
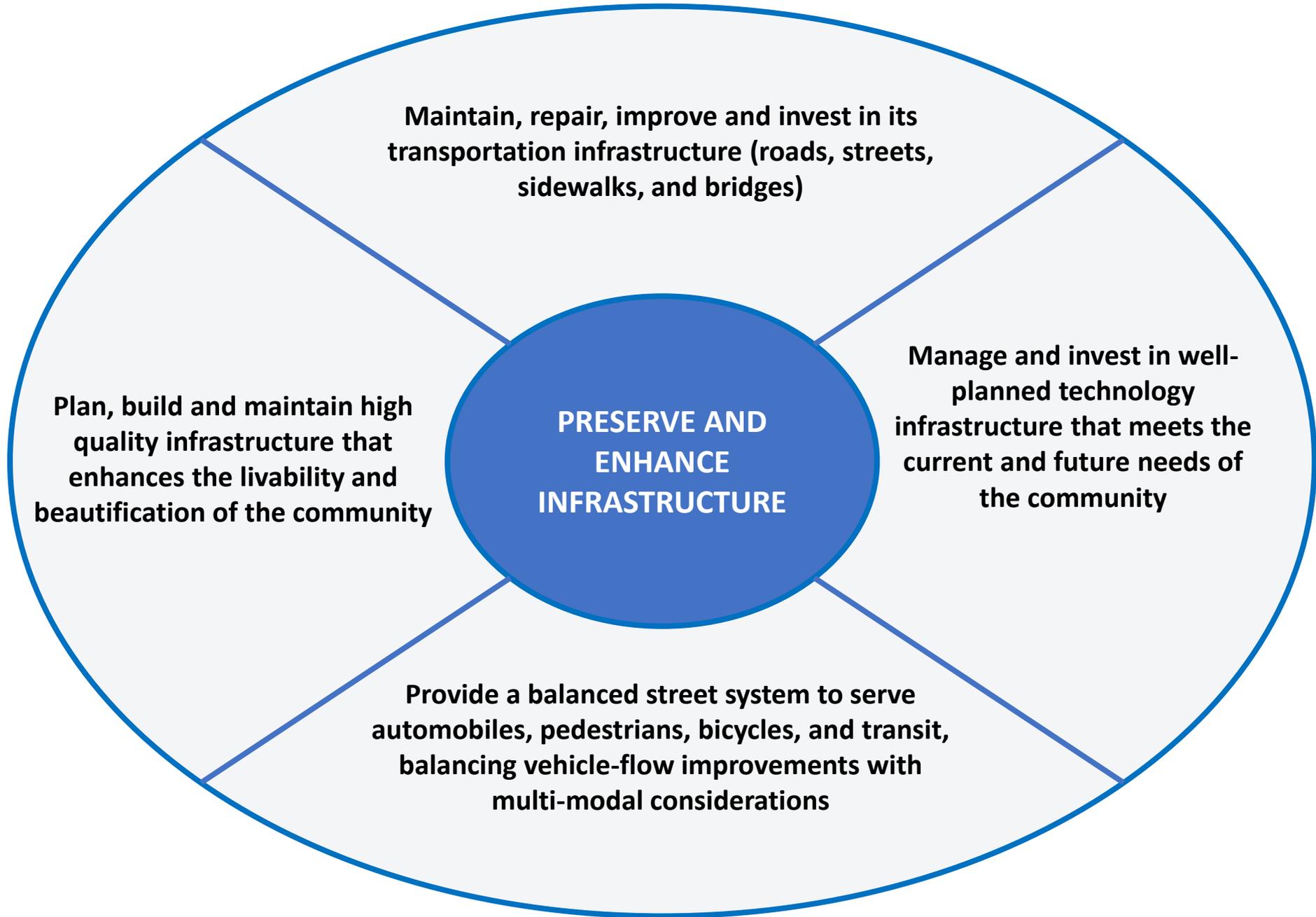
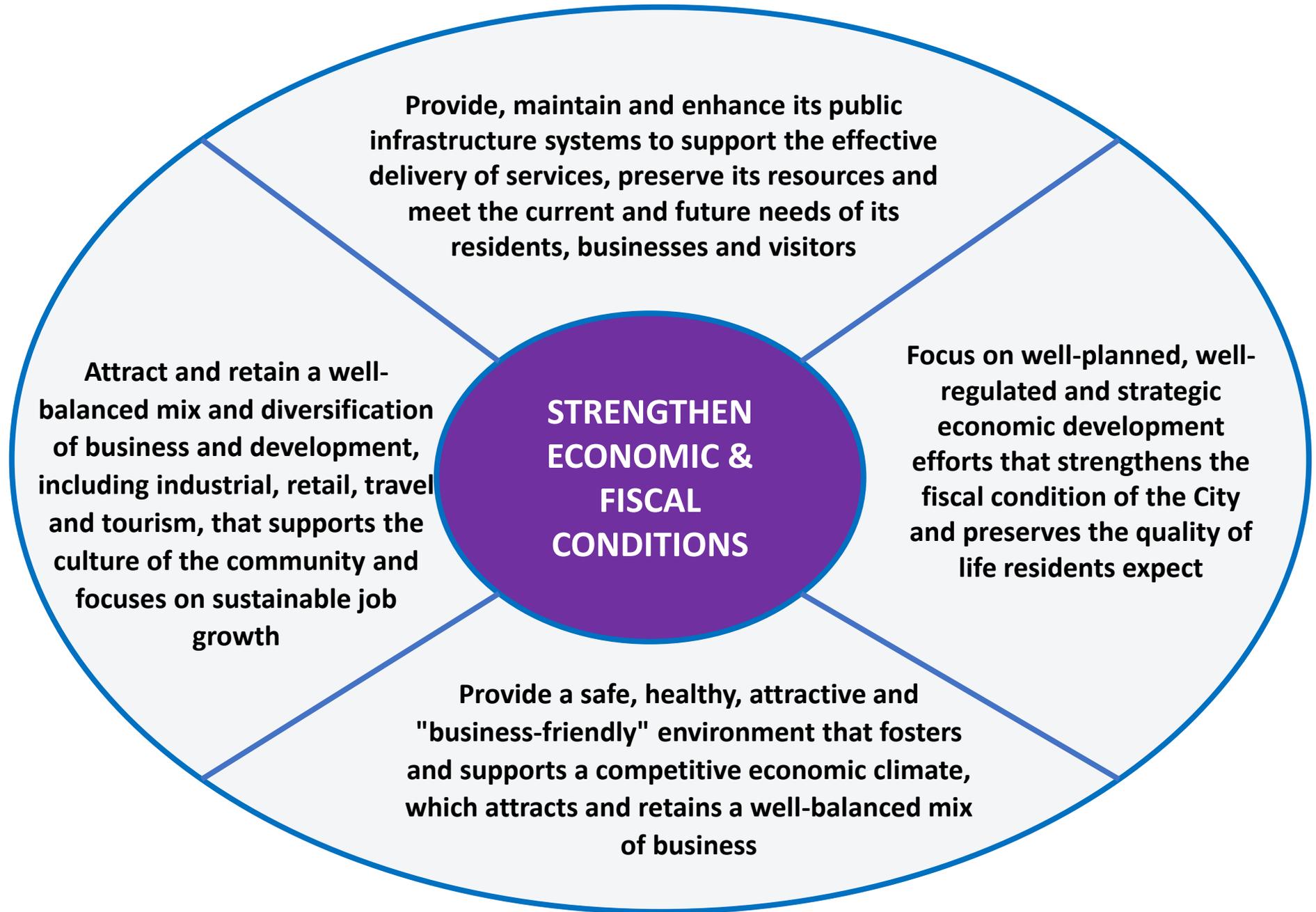


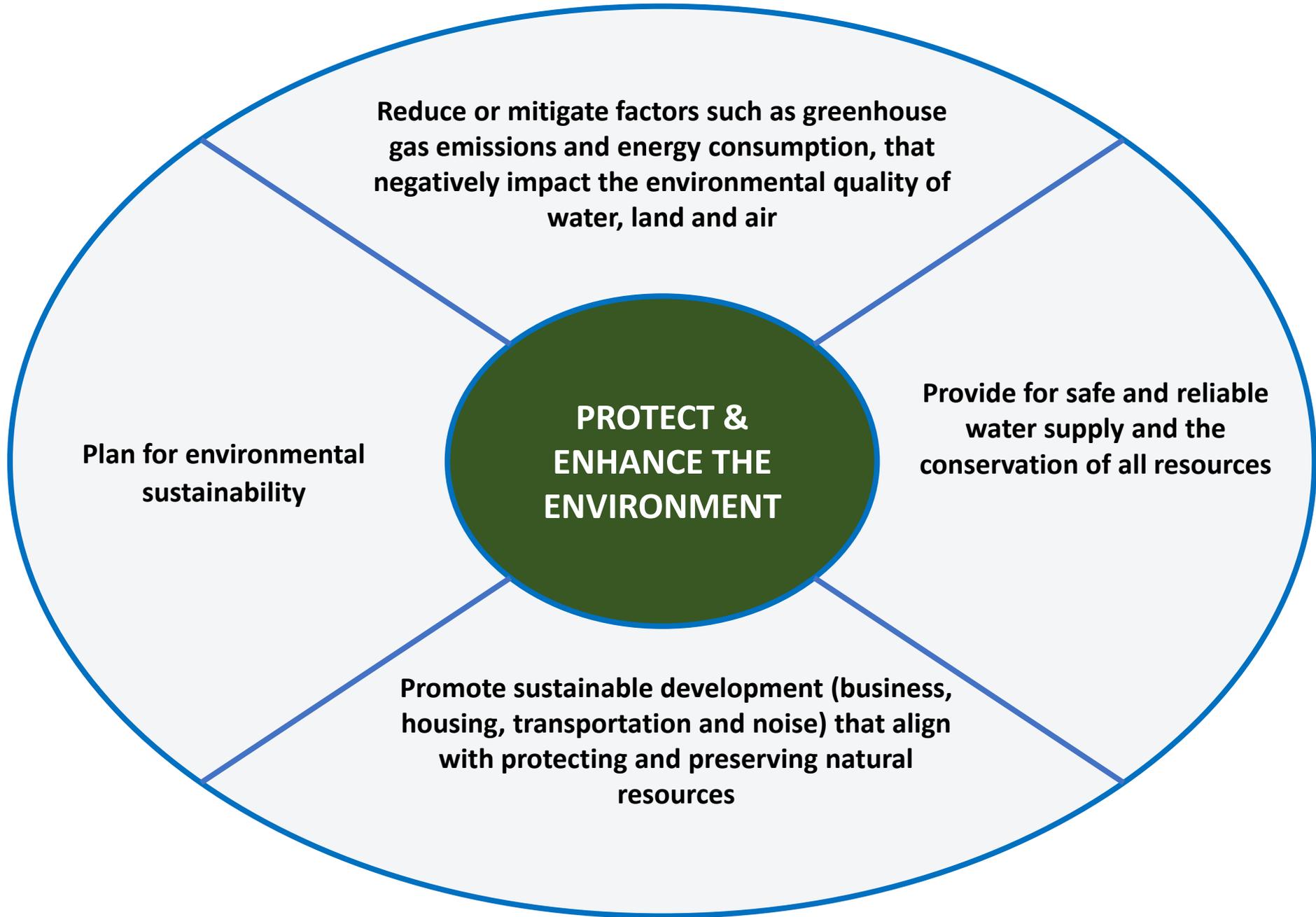
Priority Based Budgeting
Approved Result Definitions
April 24, 2018











Protect Community Health & Safety	Maintain & Enhance A High Quality of Life	Preserve & Enhance Infrastructure	Strengthen Economic & Fiscal Conditions	Protect & Enhance the Environment
Enforce the law, facilitate community engagement and offer multi-disciplined emergency services that are well prepared and equipped to promptly respond to community risk	Provide resources to meet the community’s needs for information, communication, and the enhancement of literacy.	Maintain, repair, improve and invest in its transportation infrastructure (roads, streets, sidewalks, and bridges)	Provide, maintain and enhance its public infrastructure systems to support the effective delivery of services, preserve its resources and meet the current and future needs of its residents, businesses and visitors	Reduce or mitigate factors such as greenhouse gas emissions and energy consumption, that negatively impact the environmental quality of water, land and air
Establish and enforce codes and regulations to promote a clean, healthy, properly regulated and visually appealing place to live, work and play	Offer safe, well-maintained recreational facilities and opportunities for all ages—children, youth, adults, and seniors — including recreation and community centers, as well as open space.	Manage and invest in well-planned technology infrastructure that meets the current and future needs of the community	Focus on well-planned, well-regulated and strategic economic development efforts that strengthens the fiscal condition of the City and preserves the quality of life residents expect	Provide for safe and reliable water supply and the conservation of all resources
Foster safety for individuals in their neighborhoods, commercial areas, public facilities and outdoor spaces throughout the community through visible, responsive public safety presence, a proactive focus on prevention, deterrence and intervention, and promptly addressing the concerns of the community	Preserve, and protect its natural and historic resources to ensure their ongoing use and appreciation by residents and visitors alike.	Provide a balanced street system to serve automobiles, pedestrians, bicycles, and transit, balancing vehicle-flow improvements with multi-modal considerations	Provide a safe, healthy, attractive and "business-friendly" environment that fosters and supports a competitive economic climate, which attracts and retains a well-balanced mix of business	Promote sustainable development (business, housing, transportation and noise) that align with protecting and preserving natural resources
Prepare and provide for community and regional emergency situations and disasters	Encourage and support a variety of diverse housing opportunities as well as venues for dining, retail, entertainment, the arts, lifelong learning, and cultural enrichment.	Plan, build and maintain high quality infrastructure that enhances the livability and beautification of the community	Attract and retain a well-balanced mix and diversification of business and development, including industrial, retail, travel and tourism, that supports the culture of the community and focuses on sustainable job growth	Plan for environmental sustainability