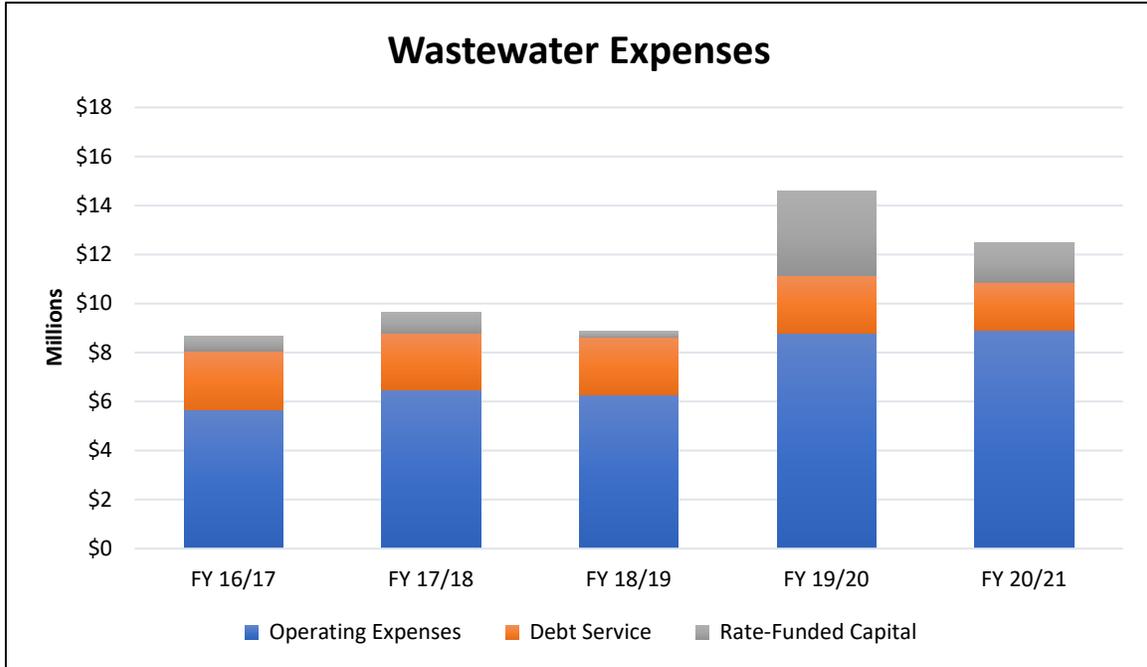


Wastewater Expenses FY16-17 – FY20-21

Below is a comparison of wastewater enterprise expenses between the 2016 rate study and the 2020 NBS True-Up Analysis. Expenses were intentionally kept low to build up reserves and meet debt service coverage ratios and ensure the wastewater utility's solvency.



04/21/2020