

Bi-Monthly Sewer Rates	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
	16%	12%	9% 0%	7%	5%
Bi-Monthly Fixed Service Charge					
Residential ¹ (Per Billing Unit)	\$86.90	\$97.34	\$97.34	\$104.15	\$109.36
Bi-Monthly Fixed Service Charge					
Commercial & Industrial - Low Use (Per account)	\$129.28	\$144.80	\$144.80	\$154.94	\$162.68
Commercial & Industrial - Medium Use (Per account)	\$268.36	\$300.56	\$300.56	\$321.60	\$337.68
Commercial & Industrial - High Use (Per account)	\$806.40	\$903.16	\$903.16	\$966.38	\$1,014.70
Municipal (per EDU)	\$256.80	\$287.66	\$287.66	\$307.80	\$323.19
Volumetric Charge (\$/HCF)					
Residential (Applied to <u>Capped Monthly</u> Water Use)	\$2.54	\$2.85	\$2.85	\$3.05	\$3.20
Commercial & Industrial - Low Use (Applied to <u>Monthly</u> Water Use)	\$4.05	\$4.54	\$4.54	\$4.86	\$5.10
Commercial & Industrial - Medium Use (Applied to <u>Monthly</u> Water Use)	\$4.49	\$5.03	\$5.03	\$5.38	\$5.65
Commercial & Industrial - High Use (Applied to <u>Monthly</u> Water Use)	\$8.40	\$9.40	\$9.40	\$10.06	\$10.56
Municipal (Applied to <u>Monthly</u> Water Use)	\$4.77	\$5.34	\$5.34	\$5.71	\$6.00

1. Includes Single-Family, Multi-Family and Mobile Homes; Customers are assessed on the basis of their number of EDU's.

Notes:

8/16/16 First Reading and Public Hearing

9/6/16 Second Reading

11/1/16 Rates go into effect (first of five year rate increases)

July 1st - future rate increases (years 2-5)