Section 6

Proposed Budget

The following table is a breakdown of all proposed costs associated with this project.

Estimated Cost Breakdown

Staff	*Hours*	*Unit Price/hr*	*Subtotal*	*Total Estimated Cost*
Task 1: Kick-off Meeting				
Project Director (Nyznyk)	6	$200	$1,200	
Sr. Engineer/Project Manager (Sharma)	16	$170	$2,720	
Engineer (Mankad)	8	$150	$1,200	
Sr. Geologist (Bloisa)	8	$150	$1,200	
Geologist (Coan/Westrich)	0	$110	$0	
Administrative Support	0	$75	$0	
Mileage	50	$0.500	$25	
Misc. Expenses			$100	
TOTAL	**38**			**$6,445**
Task 2: Background Information				
Project Director	6	$200.00	$1,200	
Sr. Engineer/Project Manager	24	$170.00	$4,080	
Engineer	32	$150.00	$4,800	
Sr. Geologist	8	$150.00	$1,200	
Geologist	32	$110.00	$3,520	
Administrative Support	6	$75.00	$450	
Mileage	50	$0.500	$25	
Misc. Expenses			$200	
TOTAL	**108**			**$15,475**

Estimated Cost Breakdown

Staff	*Hours*	*Unit Price/hr*	*Subtotal*	*Total Estimated Cost*
Task 3: Data Gaps Report and Recommendations for Supplemental Investigation				
Project Director	6	$200.00	$1,200	
Sr. Engineer/Project Manager	12	$170.00	$2,040	
Engineer	8	$150.00		
Sr. Geologist	8	$150.00	$1,200	
Geologist	32	$110.00	$3,520	
Administrative Support	6	$75.00	$450	
Mileage		$0.500		
Misc. Expenses			$200	
TOTAL	**72**			**$9,810**
Task 4: Negotiate with Army (not yet estimable)				
Project Director		$200.00		
Sr. Engineer/Project Manager		$170.00		
Engineer		$150.00		
Sr. Geologist		$150.00		
Geologist		$110.00		
Administrative Support		$75.00		
Mileage		$0.500		
Misc. Expenses				
TOTAL	**N/A**			**N/A**
Task 5: Project Management				
Project Director	4	$200.00	$800	
Sr. Engineer/Project Manager	12	$170.00	$2,040	
Engineer		$150.00		
Sr. Geologist		$150.00		
Geologist	12	$110.00	$1,320	
Administrative Support	12	$75.00	$900	
Mileage		$0.500		
Misc. Expenses			$200	
TOTAL	**40**			**$5,260**
TOTAL				**$36,990**