

**RESOLUTION NO. 16- 94**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BENICIA APPROVING DECREASES TO THE WATER AND SEWER CAPACITY FEES ON THE MASTER FEE SCHEDULE**

**WHEREAS**, water and sewer capacity fees have not been evaluated since the late 90s; and

**WHEREAS**, the City has completed an updated Water and Wastewater Capacity Fees Study, as prepared by Raftelis Financial Consultants, Inc. (RFC), that examined condition, capacity, and replacement schedules for major components of the water and sewer treatment plants and their related distribution and collection systems; and

**WHEREAS**, it is recommended, that the City modify its current capacity fees for water and sewer systems as referenced in Exhibit A; and

**WHEREAS**, the approved water and sewer capacity fee changes will help ensure revenue stream to pay for existing or expanding water and sewer systems and tailored to meet the demands of new developments; and

**WHEREAS**, these rate changes will help ensure the health and safety of the Community, while protecting the City's financial health.

**NOW, THEREFORE, BE IT RESOLVED THAT** the City Council hereby approves the decreases to the water and sewer capacity fees as recommended and encourages automatic annual update adjustments as allowed by our current Ordinances Nos. 12-08 and 12-09, for a period of five years per the Engineering News Record Construction Cost Index (ENR-CCI).

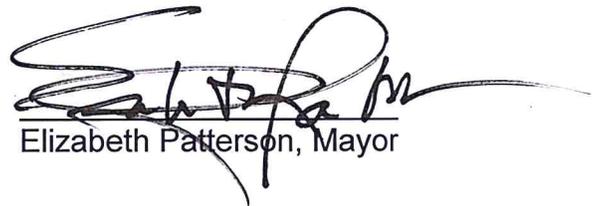
\* \* \* \* \*

On motion of Council Member **Schwartzman**, and seconded by Council Member **Hughes**, the above Resolution was introduced and passed by the City Council of the City of Benicia at a regular meeting of said Council held on the 19<sup>th</sup> day of July, 2016 and adopted by the following vote.

Ayes: **Council Members Campbell, Hughes, Schwartzman, Strawbridge, and Mayor Patterson**

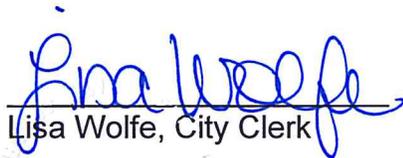
Noes: **None**

Absent: **None**



Elizabeth Patterson, Mayor

ATTEST:



Lisa Wolfe, City Clerk

7-21-16  
Date

EXHIBIT A  
Water and Sewer Capacity Fees  
For the Master Fee Schedule

Proposed Fees	Description	
Water Capacity Fee (per EMU)	Infill to City Mains	\$4,454
	New Development - Developer Installs	\$3,802
	New Development - City Installs	\$3,802
	Accessory Dwelling	\$1,782
Water Capacity Fee by Meter	5/8" Meter (base meter)	\$4,454
	3/4" Meter	\$4,454
	1" Meter	\$11,135
	1.5" Meter	\$22,270
	2" Meter	\$35,632
	3" Meter	\$66,810
	4" Meter	\$133,620
	6" Meter	\$300,645
	8" Meter	\$400,860
Water Frontage Fee	New Development - City Installs	\$2,336
Sewer Capacity Fee (per EDU)	Infill to City Mains	\$3,389
	New Development - Developer Installs	\$2,741
	New Development - City Installs	\$2,741
	Accessory Dwelling	\$1,356
Sewer Capacity Fee Based on Building Use (per 1000 sq ft)	Office	\$2,259
	Warehouse	\$301
	Store, Dry Light Industrial	\$1,205
	Restaurant	\$9,037
	Bars, Night Clubs	\$5,422
	Church	\$753
	Private Schools	\$1,205
	Deli (No Cooking)	\$4,519
	Medical Clinics/Hospitals	\$3,766
	Supermarkets w/ Garbage Disposal	\$2,259
	Auto Steam Cleaner	\$1,205
	Laundromat (per machine)	\$2,561
	Gas Station	\$1,506
	Gym	\$3,766
	Bank	\$1,205
	Coffee Shop	\$4,217
	Shopping Center Mini-Mall	\$1,205
	Shopping Center Regional	\$1,506
	Hotels (per room)	\$1,958
	Theatre	\$1,883
Sewer Frontage Fee	New Development - City Installs	\$2,227